



TOWN OF JAY, VERMONT

ANNUAL REPORT

Report of the Town Officers
For the Year Ended December 31
And
Jay School District
Jay-Westfield Elementary School
For the Year Ended June 30

2008

THE 2008 TOWN REPORT IS DEDICATED
TO THE RESIDENTS OF THE TOWN OF
JAY, VERMONT



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NOTE: Please bring this report to the Town Meeting March 3, 2009 @ 10:00 A.M.

POT LUCK LUNCH: Will begin at Noon. If you plan to attend, a pot luck dish would be appreciated.

FOOD SHELF: If you would like to donate food to help the food shelf, please drop off at the Municipal Building on **Thursday's** from **9 to NOON**.

Emergency Numbers

Ambulance, Fire, Police	9-1-1	Jay Town Clerk	988-2996
Non-Emergency: Ambulance & Police	988-4315	Jay/Westfield School	988-4042
Non-Emergency Fire	334-2166	Jay Town Garage	988-4377
Sheriff	334-3333	North Country Union High School	334-7921
Poison Center	1-802-658-3456	North Country JR High School	1-802-766-2276
North Country Hospital	334-7331		

WARNING
Annual Meeting for Town of Jay & Jay School District
MARCH 3, 2009

The legal voters of the Town of Jay and the Town School District are hereby warned and notified to meet in the firehouse in Jay Village on Tuesday March 3, 2009 at 10:00 A.M. to transact the following business:

- Article 1.** To elect a moderator for a one year term.
- Article 2.** To hear and act upon the reports of the town officers.
- a. Selectmen's Report.
 - b. Road Commissioner's Report.
 - c. School Director's Report.
 - d. Treasurer's Report.
- Article 3.** To elect all necessary town officials required by law.
- a. Town Clerk/Treasurer for three years.
 - b. Selectman for three years.
 - c. School Director for three years.
 - d. Lister for three years.
 - e. Auditor for three years.
 - f. NCUHS/NCUJHS School Director for three years.
 - g. Delinquent Tax Collector for one year.
 - h. Town Agent for one year.
 - i. Grand Juror for one year.
 - j. Constable for one year.
 - k. Any other officers necessary.
- Article 4.** Shall the town appropriate \$235,405 to meet the expenses and liabilities of the Highway Budget for year 2009?
- Article 5.** Shall the voters of the Jay Town School District vote to appropriate the sum of \$79,424 to meet the Local School Board expense?
- Article 6.** Shall the voters of the Jay Town School District authorize the Board of School Directors to borrow money in anticipation of revenue for the purpose of paying current expenses?
- Article 7.** Shall the voters of the Jay Town School District appropriate the sum of \$35,000 to replace the roof for the Jay/Westfield Joint Elementary School, contingent upon approval of the Westfield voters?
- Article 8.** Shall the town appropriate \$2,500 to the Town of Westfield for an appropriation?
- Article 9.** Shall the town appropriate \$100 to the Children's Halloween Party for an appropriation?
- Article 10.** Shall the town appropriate \$250 to the American Red Cross for an appropriation?

- Article 11.** Shall the town appropriate \$40,062 (3.5% of the 2008 Grand List 1,144,620) to the Jay Volunteer Fire Department?
- Article 12.** Shall the town voters approve the following sums for appropriations:
- A. \$5,112 to Missisquoi Valley Ambulance Service.
 - B. \$ 600 to Jay Athletic Association.
 - C. \$ 250 to Jay Area Food Shelf.
 - D. \$ 700 to Rand Memorial Library.
 - E. \$ 200 to Northeast VT Dev. Association.
 - F. \$1,200 to Orleans Essex VNA & Hospice Inc.
 - G. \$ 447 to NEK Human Services, Inc.
 - H. \$ 300 to NEK Area Agency on Aging.
 - I. \$ 250 to VT Association of Blind & Visually Impaired.
 - J. \$ 200 to Umbrella (Formerly Step O.N.E.)
 - K. \$ 200 to VT Center of Independent Living.
 - L. \$ 200 to NEK Learning Services.
 - M. \$ 300 to Orleans County Citizen Advocacy.
 - N. \$ 75 to Orleans County Court Diversion Program (NECKA).
 - O. \$ 75 to Orleans County Historical Society.
 - P. \$ 75 to Northern VT RC&D Council.
 - Q. \$ 50 to Vermont Green Up Inc.
 - R. \$ 250 to Tri Town Resources Committee.
 - S. \$ 300 to Rural Community Transportation.
 - T. \$ 300 to Hazen's Notch Association.
 - U. \$ 250 to Frontier Animal Society.
 - V. \$ 30 to VT Trails & Greenways.
- Article 13.** Shall the Town of Jay vote to increase the Veteran's exemption for qualified disabled veterans, his or her surviving spouse or dependent from \$10,000 to \$40,000 of appraised value for real property according to VSA 32 section 3802 (11) (A)?
- Article 14.** Shall the voters of the Town of Jay vote to exempt the following properties from Town & Education Property Tax Liability for a period of five years?
- A. Jay Volunteer Fire Department
- Article 15.** Shall the town authorize the Board of Selectmen to borrow money in anticipation of revenue for the purpose of paying debts and current expenses, said money to be paid into the Treasury of the Town?
- Article 16.** Shall the Town collect taxes on real estate, payable to the town Treasurer on or before Friday October 9, 2009?
- Article 17.** Shall the Town of Jay appropriate \$385,090 for the Selectboard & Equipment Budget for 2009?
- Article 18.** Shall the Town of Jay appropriate \$5,000 to place in the town account for matching funds for grant purposes?

Article 19. Shall the Town of Jay change the time and or day to hold the Annual Town Meeting, and if so, what time, what day shall the meeting commence?

Article 20. Shall the Jay Town School District appropriate the sum of \$1,028,030 Dollars to defray the expenses and liabilities for Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$565,246?

Article 21. To see if the town will employ a CPA to review all town accounts.
Australian ballot items are voted at the Jay Firehouse during the day on March 3, 2009. The polls open at 10:00 A.M. and close at 7:00 P.M.

Article 22. To elect a joint school district treasurer (Australian Ballot).

Article 23. Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$610,015.00?

Article 24. Budget & other items of the North Country Union High School District. (Australian Ballot).
Budget & other items of the North Country Union Junior High School District. (Australian Ballot).

Article 25. Shall the voters approve a town charter (Australian Ballot).

Article 26. To transact any other (non-binding) business which may legally come before this meeting?

Article 27. To Adjourn.

Dated at Jay this 26th day of January, 2009

David Sanders, Chairman
Michael Brady, Selectman
Director

Sally Rivard, Chairperson
Jeffrey Morse, School

Marc Burroughs-Biron, Selectman
Director

Peter Fina, School

Jay Town Clerk's Office received for Record this 26th day of January, 2009 at 6 O' Clock 30 minutes PM and recorded in Town Meeting Book of the Town of Jay, Vermont.

Attest: Tara Morse, Town Clerk

Abstract of Minutes - 2008

Annual Meeting Town of Jay & Jay School District the Legal voter of the Town of Jay and the Town School District met as warned in the Jay Firehouse on Tuesday March 4, 2008 at 10:00 A.M. to transact the following business: The meeting was called to order at 10:10 AM.

Article 1. Elect a Moderator for a one year term. Fred Cushing-elected.

Article 2. To hear and act upon the reports of the Towns officers.

A. Selectmen's Report was Accepted.

B. Road Commissioner's Report was Accepted.

C. School Director's Report was Accepted.

D. Treasurer's Report was Accepted.

Article 3. To elect all necessary town officials required by law. The officers elected were:

A. Selectmen for 3 years. Michael Brady.

B. Selectmen for 2 years. Marc Burroughs-Biron.

C. School Director for 3 years. Sally Rivard.

D. Lister for 3years. Frank Baraw.

E. Auditor for 3 years. Edna Cushing.

F. Tax Collector for 1 year. Cynthia Vincent.

G. Town Agent for 1 year. Roger Morin.

H. Grand Juror for 1 year. Roger Morin.

I. Constable for 1 year. Vacant.

J. Any other officers necessary.

a. School Director for 2 years. Peter Fina.

Article 4. Shall the town appropriate \$228,055 to meet the expenses and liabilities of the Highway Budget for year 2008. Approved \$228,055.

Article 5. Shall the voters of the Jay Town School District vote to appropriate the sum of \$72,048 to meet the Local School Board Expenses. Approved \$72,048.

Article 6. Shall the voters of the Jay Town School District authorize the Board of School Directors to borrow money in anticipation of revenue for the purpose of paying current expenses. Approved.

Article 7. Shall the Town of Jay appropriate the sum of \$20,000 to add to the building fund for the future building of the town garage. Approved \$20,000.

Article 8. Shall the town appropriate \$39,054 (3.5% of the 2007 Grand List \$1,115,839) to the Jay Volunteer Fire Department. Approved.

Article 9. Shall the town voters approve the following sums for appropriations:

a. \$5,112 to Missisquoi Valley Ambulance Service. Approved.

b. \$ 600 to Jay Athletic Association. Approved.

- c. \$ 250 to the Jay Area Food Shelf. Approved.
- d. \$ 700 to Rand Memorial Library. Approved.
- e. \$ 200 to Northeastern VT Dev. Association. Approved.
- f. \$1,200 to Orleans Essex VNA & Hospice Inc. Approved.
- g. \$ 447 to NE Kingdom Human Services, Inc. Approved.
- h. \$ 200 to NE VT Area Agency on Aging. Approved.
- i. \$ 250 to VT Assoc. of Blind & Visually Impaired. Approved.
- j. \$ 200 to Step O.N.E. (NEKCA). Approved.
- k. \$ 200 to VT Ctr. Of Independent Living. Approved.
- l. \$ 200 to Northeast Kingdom Learning Services. Approved.
- m. \$ 300 to Orleans County Citizen Advocacy. Approved.
- n. \$ 75 to Orleans County Court Diversion (NECKA). Approved.
- o. \$ 75 to Orleans County Historical Society. Approved.
- p. \$ 75 to Northern VT RC & D Council. Approved.
- q. \$ 50 to Vermont Green Up Inc. Approved.
- r. \$ 250 to Tri Town Resources Committee. Approved.
- s. \$ 300 to Rural community Transportation. Approved.
- t. \$ 300 to Hazen's Notch Association. Approved.
- u. \$ 100 to Big Read Wagon Bookmobile. Approved.
- v. \$ 250 to Frontier Animal Society. Approved.
- w. \$ 30 to VT Trailways. Approved.

Article 10. Shall the Town of Jay appropriate the sum of \$30,000 to add to the reappraisal fund for the future town wide reappraisal. Approved \$30,000.

Article 11. Shall the town authorize the Board of Selectmen to borrow money in anticipation of revenue for the purpose of paying debts and current expenses, said money to be paid into the Treasury of the Town. Approved.

Article 12. Shall the Jay Town appropriate the sum of \$10,000 to place in an account for equipment purchase for future. Approved \$10,000.

Article 13. Shall the town collect taxes on real estate, payable to the town Treasurer on or before Friday October 10, 2008. Approved.

Article 14. Shall the Town of Jay appropriate \$319,440 for the Selectboard & Equipment Budget for 2008. Approved \$319,440.

Article 15. Shall the Town of Jay appropriate \$6,000 to replace gutters on the town clerk's office. Approved \$6,000.

Article 16. Shall the Town of Jay appropriate \$6,000 to place in the town account for a loan for matching funds for grant purposes. to place in the town account for a loan for matching funds for grant purposes. Approved \$6,000.

Article 17. Shall the Town of Jay appropriate \$1,000 for street lights.

Disapproved.

Article 18. Shall the Jay Town School District appropriate the sum of \$1,000,175 dollars to defray the expenses and liabilities for Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$629,140.

TOTAL VOTES BOTH TOWNS: 104

RESULT OF VOTE	JAY	YES	<u>33</u>	NO	<u>14</u>
	WESTFIELD	YES	<u>48</u>	NO	<u>9</u>

Article 19. Shall the legal voters of Jay vote the Jay/Westfield Special Ed budget on a per pupil cost contingent upon approval of the Westfield voters.

TOTAL VOTES BOTH TOWNS: 99

RESULT OF VOTE	JAY	YES	<u>41</u>	NO	<u>4</u>
	WESTFIELD	YES	<u>46</u>	NO	<u>8</u>

Please note the following items were voted by Australian Ballot. **Polls opened at Jay Firehouse at 10:00 A.M. and closed at 7:00 P.M.**

Article 20. To elect a joint school district treasurer (Australian Ballot).

RESULT OF VOTE:

Tara Morse	<u>110</u>	Blank	<u>2</u>	Write In	<u>0</u>
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Article 21. Budget & other items of the North Country Union High School District.
\$10,872,473

Article IV:

RESULTS: In Favor 63 Opposed 40 Blank 9

ARTICLE V: Reserve fund Capital Improvements

RESULTS: In Favor 69 Opposed 34 Blank 9

ARTICLE VI: Budget North Country Career Center. \$2,722,939

RESULTS: In Favor 65 Opposed 37 Blank 10

ARTICLE VII. NCCC 07-08 reduce renovation

RESULTS: In Favor 71 Opposed 32 Blank 9

ARTICLE IV: Budget North Country Union JHS District \$4,432,164

RESULTS: In Favor 68 Opposed 39 Blank 5

ARTICLE V: Reserve fund Capital Improvements

RESULTS: In Favor 68 Opposed 30 Blank 14

Article 22. Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$630,015.

RESULTS: In Favor 75 Opposed 33 Blank 4

Article 23. To transact any other (non-binding) business which may legally come before this meeting. One issue was changing the time of the annual meeting.

Article 20. To adjourn. Approved 3:10 P.M.

A great pot luck lunch was organized by Christine Beerworth and was enjoyed by all.

Elected Town Officials

		Term Expires	House Phone
Moderator	Fred Cushing	2009	9615
Town Clerk/Treasurer	Tara Morse	2009	9947
Selectmen	David Sanders	2009	4193
	Marc Burroughs-Biron	2010	4667
	Michael Brady	2011	9964
Listers	Fred Cushing	2009	9615
	Edna Cushing	2010	9615
	Frank Baraw	2011	2914
Auditors	Roseanne Beaudry	2009	2857
	Christine Beerworth	2010	2824
	Edna Cushing	2011	9615
Delinquent Tax Collector	Cynthia Vincent	2009	2255
School Board	Jeffrey Morse	2009	9947
	Peter Fina	2010	
	Sally Rivard	2011	4786
NCUHS/JHS Director	Harold Morse	2009	2804
Grand Juror	Roger Morin	2009	4000
Town Agent	Roger Morin	2009	4000
Constable	Michael Caffrey APPT'D	2009	4123

Appointed Town Officials

Ass't Town Clerk/Treas 4068	Emeline Harmon	2009	
Road Commissioner	Harold Morse	2009	2804
Energy Coordinator	Vacancy		
Health Officer	Vacant (Jan)		2010
Service Officer	Vacant (Apr)	2009	
Fire Warden	William Leonard		2901
Civil Defense	Sandra Leonard		2901
Dog Control	Michael Caffrey		4123

2009 BONDS FOR TOWN OFFICERS

Town Clerk	\$10,000	Selectmen Chair	\$2,500
Tax Collector	\$10,000	Selectmen (ea.)	\$2,500
Constable	\$ 2,500	Road Commissioner	\$2,500

2009 BONDS FOR SCHOOL BOARD MEMBERS

Clerk of the Board	\$2,500
School Board Member (ea.)	\$2,500

General Fund Balance Sheet (Accrual)

(prepared on accrual basis)

At December 31, 2008

ASSETS

Current Assets:	
Checking	\$854,278
Cash on Hand	\$75
Escrow Account	<u>\$141</u>
Sub Total	\$854,494
Accounts Receivable:	
Delinquent Taxes	<u>\$57,422</u>
TOTAL CURRENT ASSETS	\$911,916
Fixed Assets	\$873,928
TOTAL ASSETS	<u>\$1,785,844</u>

LIABILITIES

St of VT Education	\$541,547
Tax from State Late HS-122 Fees	\$15
Restricted Funds:	
Re-Appraisal Fund	\$61,722
Cemetery	\$86
Preservation of Records	\$17,544
Building Improvement Fund	\$8,575
Garage	\$20,000
Bridges	\$0
Hava Grant	\$0
Website Account	\$1,237
Unanticipated State Tax Rev.	\$14,909
Fica	-\$6
Medi	<u>-\$1</u>
TOTAL LIABILITIES	\$665,628
Fund Balance Undesignated	\$246,288
Fixed Assets	\$873,928
TOTAL LIABILITIES FUND BAL	<u>\$1,785,844</u>

ASSETS:

Town Garage & Land	\$100,493
Garage Contents	\$30,680
Town Clerk's Contents	\$11,475
2002 Sony Computer	\$1,170
Dell Computer	\$967
Dell Laptop	\$850
Municipal Building	\$176,796
Building Improvement	\$280,750
Furnace Town Office	\$14,900
2004 Volvo Loader	\$156,104
1999 International Truck	\$21,038
1997 International Truck	\$26,525
1994 Mack Truck	\$28,525
1984 Grader	\$18,000
Culvert Thawer(Pressure Washer)	<u>\$5,655</u>
TOTAL FIXED ASSETS	\$873,928

Restricted Funds

TOWN OF JAY ACCOUNT PAYABLE

Beginning Balance January 1, 2008	\$5,413
A/P January	\$0
Available Credits	\$0
Disbursements:	<u>-\$5,413</u>
Ending Balance December 31, 2008	\$0

TOWN OF JAY ESCROW ACCOUNT TAX SALE

Beginning Balance January 1, 2008	\$142
Interest Earned	<u>\$0.5</u>
Ending Balance December 31, 2008	\$142

RESTRICTED-REAPPRAISAL FUNDS

Beginning Balance January 1, 2008	\$48,282
Receipts	\$8,731
2008 Budget Remaining	<u>\$4,710</u>
Ending Balance December 31, 2008	\$61,723

RESTRICTED-CEMETERY

Beginning Balance January 1, 2008	\$86
Ending Balance December 31, 2008	\$86

RESTRICTED-RECORD PRESERVATION FUND

Beginning Balance January 1, 2008	\$16,165
Receipts	<u>\$1,380</u>
Ending Balance December 31, 2008	\$17,545

RESTRICTED-BRIDGES

Beginning Balance January 1, 2008	\$5,850
Disbursements	<u>-\$5,850</u>
Ending Balance December 31, 2008	\$0

RESTRICTED-HAVA GRANT

Beginning Balance January 1, 2008	\$1,924
Receipts	\$0
Disbursements	<u>-\$1,924</u>
Ending Balance December 31, 2008	\$0

RESTRICTED-WEB FOCUS GROUP

Beginning Balance January 1, 2008	\$0
Receipts	\$1,673
Disbursements	<u>-\$436</u>
Ending Balance December 31, 2008	\$1,237

Selectman's Statement of Expense/Revenue & Proposed Budget

Cash Comparative Statement of Selectboard Expense/Revenue
For the Year ended December 31,2008
And 2009 Proposed Budget

	<u>2008</u> <u>BUDGET</u>	<u>2008</u> <u>ACTUAL</u>	<u>2009</u> <u>PROPOSED</u>
ADMINISTRATION:			
Town Clerk/Ass't	\$45,223	\$38,570	\$40,306
Listers	\$6,705	\$4,625	\$6,705
Auditors	\$250	\$278	\$350
Selectmen's Salary	\$3,000	\$3,170	\$3,000
Selectmen's Meetings	\$800	\$475	\$800
Town Officers Meetings	\$1,500	\$1,264	\$1,800
Admin. Supplies	\$5,000	\$5,102	\$5,500
Lister Supplies	\$450	\$437	\$450
Dog Supplies	\$150	\$12	\$500
Telephone	\$1,200	\$980	\$1,500
Reappraisal		\$30,000	\$10,000
Tax Appeals	\$100	-	\$100
CEMETERY:			
Labor	\$200	-	\$200
Contracted Labor	\$2,200	\$1,890	\$2,500
Supplies	\$200	-	\$200
ASSESSMENTS & DUES:	\$21,127	\$18,077	\$21,127
WASTE/RECYCLE:	\$5,000	\$1,394	\$5,000
INSURANCE:			
Medical	\$41,760	\$42,110	\$50,485
Dental	\$1,970	\$1,906	\$1,999
Pkg & Worker's Comp	\$21,452	\$22,732	\$22,603
ELECTIONS:			
Labor	\$1,000	\$948	\$1,000
Supplies	\$700	\$385	\$700
SOCIAL SECURITY:	\$13,940	\$13,861	\$15,094
BRIDGES:	\$3,000	\$18,205	\$20,000
LEGAL:	\$4,000	\$559	\$3,000
ZONING:	-	-	-
MISCELLANEOUS:	\$4,100	\$1,480	\$4,100
DOG CONTROL/CONSTABLE:	\$200	\$300	\$500
OFFICE EQUIPMENT:			
Repairs/Replacement	\$4,000	\$1,128	\$4,000
Service Contracts	\$2,500	\$2,737	\$3,000

Municipal Building Fund

Wages	\$2,500	\$1,500	\$2,500
Supplies	\$500	\$559	\$500
Repairs	\$500	\$137	\$500
Care of Grounds	\$1,000	\$350	\$2,000
Electricity	\$3,500	\$2,333	\$3,500
Heat	\$9,000	\$4,115	\$6,000
Heat Repairs	\$500	-	\$500
Cleaning	\$2,950	\$1,537	\$2,500
Water	\$300	\$244	\$300
Sewer	\$300	\$297	\$300

Gutters	-	\$1,238	-
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	<u>2008 BUDGET</u>	<u>2008 ACTUAL</u>	<u>2009 PROPOSED</u>
BLDG IMPROVEMENTS			
Garage Building		\$20,000	\$20,000
Town Office Building		\$21,580	\$7,500
STREET LIGHTS/SIGNS	\$4,000	\$4,446	\$2,000
<u>SUBTOTAL</u>	<u>\$216,777</u>	<u>\$270,961</u>	<u>\$274,619</u>
REIMBURSED EXPENSE:			
Collector Fees		\$20,316	
Bookkeeper/Other		<u>\$4,130</u>	
<u>TOTAL SELECTBOARD</u>	<u>\$216,777</u>	<u>\$295,407</u>	<u>\$274,619</u>

REVENUE

Current Taxes		\$2,317,772	
State Land Pr/Yr	\$14,909	\$18,791	\$14,909
Pilot Program	\$450	\$1,315	\$450
Delinquent Taxes		\$238,670	
Current Use Tax	\$2,000	\$2,720	\$2,200
Bridges		\$5,850	
Liquor Licenses	\$1,000	\$1,000	\$1,000
Dog Licenses	\$250	\$221	\$250
Marriage Licenses		\$66	
Burials		\$5	
Interest	\$4,000	\$16,194	\$5,000
Interest Delinquent	\$4,000	\$7,698	\$4,000
Recording Fees	\$12,000	\$10,210	\$9,500
Copy Fees	\$1,300	\$1,417	\$1,300
Truck Permit Fees		\$90	
Sewer Admin Service		\$2,400	
Hazard Waste Grant		-	
Tax Fees/Costs		\$19,159	
Bookkeeping		\$4,366	
Miscellaneous		\$524	
Website		<u>\$436</u>	
<u>TOTAL REVENUE</u>	<u>\$39,909</u>	<u>\$2,648,904</u>	<u>\$38,609</u>

TAX DISTRIBUTION

	<u>ACTUAL</u>
Schools	-895066
State Ed Fund	-1083093
Highways	-180287
Hwy Deficit Voted	-6268
Equipment	-102663
Appropriations	-50418
Tax \$ to Equip/Garage/Gutters	-36000
Tax \$ to Reappraisal Fund	<u>-30000</u>
<u>TOTAL SELECTBOARD REVENUE</u>	<u>\$265,109</u>

RESTRICTED MUNICIPAL BLDG FUND

REVENUE:		
Prior Balance	\$21,604	\$8,574
Grant Ramp	\$5,000	-

Total Bldg Fund	\$26,604	\$0	\$8,574
	<u>2008</u>	<u>2008</u>	<u>2009</u>
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>PROPOSED</u>
EXPENSES:			
David's Drywall		2980	
Scott Rappold		4850	
SLB Interiors		<u>\$10,200</u>	
TOTAL EXPENSE		<u>\$18,030</u>	
<u>ENDING BALANCE</u>		\$8,574	

Highway Department Fund

SUMMER-CLASS 3

Salary	\$45,505	\$41,392	\$43,713
Supplies	\$10,000	\$10,498	\$10,000
Chloride	\$10,000	\$5,994	\$10,000
Grading-Richford		\$1,906	\$2,000
Equipment	\$48,900	\$45,099	\$48,000
DOT Testing		-	\$100

WINTER-CLASS 3

Salary	\$48,338	\$44,044	\$48,674
Supplies	\$10,500	\$10,417	\$10,500
Bridges/Supplies	-	-	-
Richford-Plowing	\$5,000	\$4,000	\$5,000
Equipment	\$23,050	\$39,278	\$30,150

WINTER/SUMMER CLASS 2

Salary	\$3,244	\$1,685	\$2,500
Supplies	\$3,100	-	\$2,100
Equipment	\$4,350	-	\$6,100

BROOKS

Salary	\$900	\$334	\$900
Equipment	\$4,300	\$4,360	\$4,800

SUMMER-CLASS 4

Salary	\$1,500	\$121	\$1,500
Supplies	\$300	-	\$300
Equipment	\$2,800	-	\$2,800

TOTAL HWY EXPENSE	\$221,787	\$209,128	\$229,137
--------------------------	------------------	------------------	------------------

REVENUE

ST of VT CL 2	\$13,500	\$13,245	-
ST of VT CL 3	\$28,000	\$28,093	-

<u>SUBTOTAL</u>	\$41,500	\$41,338	-
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<u>DEFICIT</u>	\$6,268	\$6,268	\$6,268
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<u>TOTAL HWY REVENUE</u>		\$47,606	
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EQUIPMENT ACCOUNT

Salary	\$6,000	\$4,524	\$5,400
Parts	\$13,600	\$13,130	\$15,600
Travel	\$500	\$1,099	\$1,000
Supplies	\$3,000	\$2,831	\$3,000
Oil/Fluids	\$3,000	\$3,907	\$3,800
Oxygen	\$200	\$647	\$700
Diesel	\$17,700	\$22,421	\$23,200
Inspection	\$100	\$38	\$100

	<u>2008BUDGET</u>	<u>2008ACTUAL</u>	<u>2009PROPOSED</u>
Tools	\$2,500	\$6,146	\$2,500
Miscellaneous		-	
<u>TOTAL OPERTATION</u>	<u>\$46,600</u>	<u>\$54,743</u>	<u>\$55,300</u>
<u>EQUIPMENT LOAN:</u>			
Loan	\$28,721	\$28,720	\$28,721
<u>TOTAL LOAN:</u>	<u>\$28,721</u>	<u>\$28,720</u>	<u>\$28,721</u>
<u>EQUIPMENT PARTS:</u>			
<u>Sander/Dump Body</u>	<u>\$11,000</u>	<u>\$11,000</u>	-
<u>GARAGE EXPENSE:</u>			
Salary	\$5,192	\$4,639	\$5,200
Supplies	\$3,500	\$2,425	\$3,500
Rubbish Removal	\$700	\$720	\$900
Grounds Maintenance	\$2,300	\$729	\$2,500
Telephone	\$850	\$670	\$850
Wood	\$1,000	-	\$1,000
Electric	<u>\$2,800</u>	<u>\$1,987</u>	<u>\$2,500</u>
<u>TOTAL GARAGE</u>	<u>\$16,342</u>	<u>\$11,170</u>	<u>\$16,450</u>
<u>EQUIPMENT</u>	-	<u>\$10,000</u>	<u>\$10,000</u>
<u>TOTAL EQUIP/GARAGE</u>	<u>\$102,663</u>	<u>\$115,633</u>	<u>\$110,471</u>
<u>REVENUE:</u>			
Taxes Raised		<u>\$112,663</u>	
<u>TOTAL REVENUE</u>	-	<u>\$112,663</u>	-
<u>APPROPRIATIONS</u>	\$50,418	\$50,418	\$54,276
<u>REAPPRAISAL</u>	\$30,000	-	-
<u>ARTICLE 7 GARAGE</u>	\$20,000	-	-
<u>ARTICLE 12 EQUIPMENT</u>	\$10,000	-	-
<u>ARTICLE 15 GUTTERS</u>	\$6,000	-	-
<u>ARTICLE 16 GRANT/LOAN</u>	\$6,000	-	-
<u>ARTICLE 17 STREET LIGHTS</u>	\$1,000	-	-
<u>GRAND TOTAL EXPENSES</u>	<u>\$670,913</u>	<u>\$638,198</u>	<u>\$674,771</u>
Less Est. Proposed Revenue	\$81,409		\$38,609
Last Yr. Proposed Revenue			
Grant Funds Bldg	\$5,000		-
<u>EST TAX TO BE RAISED</u>	<u>\$584,504</u>		<u>\$636,162</u>

Zoning Fund

	<u>ACTUAL</u>
Zoning Acct 1/1/08	\$10,523
Revenue from Permits	<u>\$4,815</u>
TOTAL	\$15,338
EXPENSES:	
Wages/Meetings	\$4,556
Mileage/Other Supplies	\$312
Advertising	<u>\$196</u>
TOTAL	<u>\$5,064</u>
<u>ENDING BALANCE 12/31/07</u>	<u>\$10,274</u>

Appropriations 2008 Actual & 2009 Proposed

	ACTUAL	PROPOSED	REQUESTED
	2008	2008	2009
Jay Fire Department	\$39,054	\$39,054	\$40,062
Missisquoi Ambulance	\$5,112	\$5,112	\$5,112
Jay Athletic Association	\$600	\$600	\$600
Jay Area Foodshelf	\$250	\$250	\$250
Rand Memorial Library	\$700	\$700	\$700
NVDA	\$200	\$200	\$200
Orleans Essex Home Health	\$1,200	\$1,200	\$1,200
NEK Human Services	\$447	\$447	\$447
NEK Area Agency Aging	\$200	\$200	\$300
VT Association of Blind	\$250	\$250	\$250
Umbrella	\$200	\$200	\$200
VT Ctr Independent Living	\$200	\$200	\$200
NE Kingdom Learning	\$200	\$200	\$200
Orleans Cty Citizen Advoc	\$300	\$300	\$300
Orleans Cty Court Div	\$75	\$75	\$75
Orleans Cty Historical	\$75	\$75	\$75
RC & D Northern Resource	\$75	\$75	\$75
Vermont Green Up Inc	\$50	\$50	\$50
Tritown Resources Comm	\$250	\$250	\$250
Rural Community Transport	\$300	\$300	\$300
Hazen's Notch Association	\$300	\$300	\$300
Big Read Wagon-Book	\$100	\$100	\$0
Frontier Animal Society	\$250	\$250	\$250
American Red Cross	\$0	\$0	\$250
VT Trails & Greenways	\$30	\$30	\$30
Town of Westfield	\$0	\$0	\$2,500
Jay Halloween Party	<u>\$0</u>	<u>\$0</u>	<u>\$100</u>
	<u>\$50,418</u>	<u>\$50,418</u>	<u>\$54,276</u>



TOWN OF JAY

Three Year Cash Position

	Dec 2008	Dec 2007	Dec 2006
General	\$880,891	\$869,563	\$700,628
Roads: Class 2	\$154,222	\$131,968	\$116,664
Calss 3	-\$197,128	-\$189,972	-\$198,917
Class 4	\$482	-\$3,997	-\$2,145
Brooks	\$8,290	\$7,784	\$5,559
Equipment Account	-\$2,677	\$294	-\$17,292
Zoning Account	<u>\$10,275</u>	<u>\$10,524</u>	<u>\$11,684</u>
Totals	<u>\$854,355</u>	<u>\$826,164</u>	<u>\$616,181</u>
 Special Accounts:			
Tax Sale	\$141	\$141	\$141
Zoning Grant	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Totals	<u>\$141</u>	<u>\$141</u>	<u>\$141</u>
 TOTAL ALL FUNDS	 <u>\$854,496</u>	 <u>\$826,305</u>	 <u>\$616,322</u>

^ \$541,547 owed to State Ed Taxes

Note: All figures in the financial statements have been rounded to the nearest dollar.

ACT 68 MUNICIPALITY CASH FLOW, FY2009

CASH IN:

Homestead Education Tax	\$177,778
Non-Residential Education Tax	<u>\$1,804,842</u>
TOTAL CASH IN-TOTAL LIABILITY	<u>\$1,982,620</u>

CASH OUT:

Homestead Taxes to School District	\$177,378
Non-Resident Taxes to School District	<u>\$717,688</u>
TOTAL PAID TO JAY SCHOOL DISTRICT	<u>\$895,066</u>
Paid to State Education Fund	<u>\$1,083,093</u>
TOTAL CASH OUT	<u>\$1,978,159</u>
Retained by Town as part of current taxes .5% of excess	
State Education Tax	\$4,461

STATEMENT OF DEBT

The Town of Jay is indebted to the Community National Bank for \$795,000 at 7.5% payable in 54 semi-annual installments, beginning November 15, 1995 through May 15, 2022 for the sewer construction. Balance as of 12/31/08 **\$581,180.**

AUDITOR'S STATEMENT

We have examined all the records and accounts of the Town of Jay, Jay Town School District and Jay/Westfield Joint School, at the close of the calendar and or fiscal years, and we verified that the stated cash balance for each entity is correct in accordance with Vermont Statutes 24 VSA 1683-84. The financial accounts, as presented to us were in order and we trust this report presents to you a clear account of all receipts, disbursements, and financial conditions of the above entities.

January, 2009

Auditors:

Christine Beerworth
Roseanne Beaudry
Edna Cushing

Report of the Delinquent Tax Collector for 2008

Figures are rounded to nearest dollar

<u>Year</u>	<u>Reported to Collector</u>	<u>Amount Collected</u>	<u>Balance Due</u>
2005	\$1,179	\$1,179	\$0
2006	\$7,925	\$7,925	\$0
2007	\$54,183	\$54,183	\$0
2008	<u>\$241,055</u>	<u>\$183,633</u>	<u>\$57,422</u>
	\$304,342	\$246,920	\$57,422

* Collected after 1/1/2008

*p Partially paid after 1/1/2008

Delinquent Taxes Receivable

2008	Anderson, Barrette	1492
	Ardine, Martin	1343
	Baldic, Donald	1242 *
	Brita, Richard	310
	BSE, LLC	1303
	Camp, Carl & Enrita	48 *
	Cedarwood Holdings	12030 *
	Cheromcka, Richard	284
	Cote, Winston	991
	Cote, Winston	469
	Dagher, Bassel EID	2276
	D'Agostino, Roxsandra	1381
	Deagman, Christopher	585 *
	Goldsmith, Barrett	497
	Green Mtn Chipping	564
	Hermann, Daniel	1758
	Holmes, David	1159
	Hueth, Mark	336
	Hueth, Mark	341
	Hueth, Mark	277
	Hurlburt, Billy	20
	J B & Me	985
	Jay 242 Landholdings	1317
	Kruse, Svein & Janice	79
	Livingston, John	2063
	Massa, Michael	54
	Mayhew, Marcel & Kathy	34
	Mayhew, Marcel & Raymond	360 *p
	Mirabella, James	5149 *p
	Morse, William, & Earline	410
	Reed, James	474
	Reidy, Michael	1971
	Santaw, Michael & Jamie	1127
	Sargent, Richard & Elizabeth	700
	Scionnti, Kathleen	3577
	Spring, John	3064
	Templeton, Jon	2518
	Tierney, Michael	4020
	Trottier, Jeffrey	814

Dog License Account

January 1, 2008 to December 31, 2008



Receipts

Licenses	\$	207.00	
Late Fees	\$	14.00	
State Fees	\$	<u>150.00</u>	
Total Receipts			\$ 371.00

Expenses

Paid to State of Vermont	\$	<u>150.00</u>	
Total Expenses			\$ <u>150.00</u>

Net Profit to Town **\$ 221.00**

**REMINDER FOR ALL DOG OWNERS
STATE LAW REQUIRES THAT ALL DOGS 6
MONTH OR OLDER MUST BE LICENSED BY
APRIL 1ST**

Dog and wolf/hybrid
Licenses:

\$	7.00 for a spayed or neutered animal registered before April 1.
\$	9.00 for a spayed or neutered animal registered after April 1.
\$	11.00 for an animal NOT spayed or neutered registered before April 1.
\$	15.00 for an animal NOT spayed or neutered registered after April 1.
\$	30.00 Special License
\$	10.00 Kennel Permits

Zoning Permits Issued & Fees Assessed

2008 PERMITS ISSUED & FEES ASSESSED

08-01	1/16/2008	Sign	First Trax	\$30.00
08-02	2/24/2008	storage shed	Ianni, Michael	\$70.00
08-03	4/8/2008	House	Cowey, James	\$145.00
08-04	4/8/2008	storage shed	Lucas, Wayne & Connie	\$70.00
08-05	4/29/2008	House	Fontaine, Randy	\$220.00
08-06	5/20/2008	Deck	Vincent, Cynthia	\$105.00
08-07	5/20/2008	House	Wilkinson, Peter	\$220.00
08-08	5/20/2008	House	John Cote	\$220.00
08-09	6/10/2008	Subdivision	Jay Peak Inc	\$250.00
08-10	5/20/2008	addition	Valiquette, Dorene & James	\$105.00
08-11	6/10/2008	Subdivision	Leblond, Clemence	\$250.00
08-12	6/10/2008	Commerical Amendment 07-	Clements, Martin	\$250.00
08-13	6/10/2008	51	Jay Peak Inc	\$45.00
08-14	6/24/2008	5Unit Townhouse	Jay Peak Inc	\$345.00
08-15	6/24/2008	5Unit Townhouse	Jay Peak Inc	\$345.00
08-16	7/15/2008	Garage	Crowley, Matthew	\$145.00
08-17	7/25/2008	concrete slab	Bonneau, Donald	\$105.00
08-18	7/25/2008	Modify/Ext	Fina, Peter & Karen	\$45.00
08-19	7/15/2008	Ext 07-24	Kemp, Gordon Bettinelli, Tonia	\$45.00
08-20	8/12/2008	Subdivision	Bonneau, Donald	\$250.00
08-21	8/12/2008	Mobile Home	Livingston, John Callan, Shawn	\$115.00
08-22	8/12/2008	Deck	Jewett, James & Theresa	\$115.00
08-23	9/2/2008	Sign	Lamoille Land Co. Inc	\$45.00
08-24	8/15/2008	Ext 07-32	Barnes, Mark & Sarah	\$45.00
08-25	9/2/2008	Shed	Malone, John	\$105.00
08-26	9/17/2008	Chicken House	Therrien, Victor	\$105.00
08-27	9/17/2008	Deck	Nadeau, Ricet	\$105.00
08-28	9/17/2008	Pond	Abramson, Philip	\$105.00
08-29	#####	Garage	Paquette, James	\$105.00
08-30	12/9/2008	Campground	Cedarwood Lodge	\$135.00
08-31	#####	Deck	Cullman, Hugh	\$105.00
08-32	#####	Mobile Home	Jay Peak Inc	\$185.00
08-33	11/11/2008	Mobile Home	Barry, Michelle	\$145.00
08-34	#####	Pond	Brillon, Marc	\$105.00

Statement of Taxes

	Municipal	Homestead	Non-Res
Grand List Real Estate	\$115,120,443	\$14,994,838	\$100,125,605
Additions			
Equipment	\$441,381		\$441,381
Less Exemptions			
Veteran	-\$20,000	-\$20,000	
Current Use	-\$495,800	-\$146,600	-\$349,200
Contracts	-\$583,981		-\$142,600
Special Exempt			-\$3,078,200
Assessed Value	<u>\$1,144,620</u>	**	<u>\$148,282</u>
Adjusted Taxes Billed			
Municipal Tax 1144620 @ .5094			\$583,069
Homestead Ed 148282 @ 1.5724			\$233,159
Non-Residential Ed 969970 @ 1.8592			\$1,803,368
Late HS-122			<u>\$85</u>
Sub-Total			\$2,619,681
Less Lease Rent			<u>-\$247</u>
Total Taxes Billed			<u>\$2,619,434</u>
Taxes Accounted for As Follows:			
Collections by Treasurer			\$2,378,379
Delinquent Taxes to Tax Collector			<u>\$241,055</u>
Total Taxes Accounted For			<u>\$2,619,434</u>
Tax Distribution Accounted For 2008:			
Jay School District			\$610,451
NCUHS & NCUJHS			\$284,615
Education portion of Homestead Tax Credit			\$54,134
Education Fund Payment			\$1,083,093
Town retention feed allowed @ .5%			\$4,461
Selectboard			\$176,868
Highways			\$186,555
Equipment			\$102,663
HS-122			
Filings			-\$85
Differential			\$261
Garage			\$20,000
Equipment			\$10,000
Gutters			\$6,000
Reappraisal			\$30,000
Appropriations			<u>\$50,418</u>
Total Tax Voted			<u>\$2,619,434</u>

Differential effects Selectboard tax distribution

** 1% of Assessed Value=Grand List

Note: All figures in the financial statements have been rounded to the nearest dollar.

Grand List Abstract

01/27/2009
02:52 pm

2008 Grand List As Billed Grand List

Form 411 - (Town code: 327)

Main District

Page 1 of 4
jaytown

(Taxable value includes only those values used when issuing tax bills.)

REAL ESTATE	Count	Taxable Municipal LV	Taxable Education LV	Taxable Education LV Homestead	Taxable Education LV NonResidential	Total Education LV	Taxable
Residential I	95	8,786,900	5,215,000		2,871,900		8,786,900
Residential II	82	9,347,400	6,867,893		2,479,507		9,347,400
Mobile Home-U	3	44,000	13,700		30,300		44,000
Mobile Home-L	16	577,300	300,200		277,100		577,300
Vacation I	75	6,431,300	0		6,431,300		6,431,300
Vacation II	35	3,003,300	133,500		2,869,800		3,003,300
Commercial	10	15,236,800	608,397		11,550,203		12,159,600
Commercial Apts	5	1,368,100	0		1,368,100		1,368,100
Industrial	0	0	0		0		0
Utilities-E	2	3,377,243	0		3,377,243		3,377,243
Utilities-O	1	261,000	0		261,000		261,000
Farm	1	45,900	45,900		0		45,900
Other	271	52,761,300	102,048		52,659,252		52,761,300
Woodland	163	7,924,000	210,300		7,713,700		7,924,000
Miscellaneous	166	5,297,500	631,300		4,666,200		5,297,500
TOTALS	925	114,462,043	14,828,238		96,555,605		111,383,843
Cable	0	0	0		441,381		441,381
Machinery and Equipment	0	0	0		0		0
Inventory	0	0	0		0		0
TOTAL TAXABLE PROPERTY		114,462,043	14,828,238		96,996,986		111,825,224
TOTAL GRAND LIST		1,144,620.43	148,282.38		989,969.86		

**Annual Report of
Jay Town School Board
and
Jay/Westfield School Board
2008**



Annual Report of Jay/Westfield School Board

Dear Community Members:

Instead of our usual letter, we wanted you to see a list of building maintenance accomplished in the past few years. Here is a sneak peek at the Building Project File submitted to the Board by Principal Dean R. Vervoort in September 2008.

Floors and Carpets

New carpets – July 2007 all classrooms
New floors – July 2007 main and principal's office
New Lighting – July 2007 Retrofitted new efficiency lighting entire school

Electricity and Lighting

Retrofitted with new energy saving fixtures and bulbs – Fall 2007
Installed automatic shut – offs for gymnasium – Fall 2007
Wired classrooms and all purpose room for data collection and technology – Summer 2006 – 2007 – 2008
Installed new emergency/exit lights – Fall 2008
Installed automatic shut – offs for all bathrooms – Fall 2008
Parking lot lights new bulbs and photo sensors - Fall
Pending – automatic shut – offs for all classrooms and offices

Kitchen

Purchased commercial toaster – Fall 2007
Replaced Hood screen – February 2008
Replaced slicer – March 2008
Replaced freezer plug – Fall 2008

Heating

Replaced defective circulating valves throughout the building – June 2008
Begin replacing thermostats – Fall 2008
Pending – complete thermostat replacement
Pending – new pellet stove

Plumbing and Sanitary Issues/Custodial

Purchased commercial rug cleaner – June 2006
Replaced all toilets in Boy's Bathrooms – August 2008
Installed automatic flusher in Boy's urinal. –August 2008
Installed new dual roll locking toilet dispensers – August 2008

Building Wide Locks

New front door video/locking system
New key and lock system installed – November 2007

Fire Alarm and Safety System

New Fire Alarm System – Fall 2005
New pull boxes – July 2006
New emergency lights – September 2008
New exit lights – September 2008

Water Resource/Well

Rebuilt over flow pipe housing and screening - August 2008
Replace well cover plate – August 2008
Drained, cleaned, disinfected, added new gaskets to holding tank – August 2008
Installed vacuum back flow valve in custodial ceiling water fire extinguishing unit – August 2008
Installed check flow valves where necessary – June 2008

Outdoor Resources

Ground clearing for new ropes course – November 2006
Built new ropes course – May 2007
Refurbished parking lot – June 2007
Moved Shed to ball field – June 2007
Installed new vinyl siding – July 2006
Pending – roof replacement
Pending – front door columns

Technology Update

Lap Tops – 35 students

Desk Tops – 10 student

Smartboards – 4

Elmos – 2

Desk tops - 10

Painting

Bathrooms –	Painted 2004	As needed
Petite	Painted 2005	Finish 2006
McCloskey	Painted 2005	Finish 2006
Hallway	Painted 2004	Projected 2009
Vanier	Painted 2003	Pending
Emmons	Painted 2004	Pending
Mishou	Painted 2006	
Band	Painted 2005	
Nurses	Painted 2005	
Library	Painted	Projected 2009
Gym	Painted	Projected 2006 – Commercial
Office	Painted 2006	
Principal	Painted 2005	
Lobby	Painted	Projected 2007
Kitchen	Painted 2005	

A big thank you to all who participated in our “Grow a Row” project, and who send in Box Tops for Education or participate in Price Chopper’s “Tools for Schools” program. Many thanks to the folks who worked on the backstop: Karen & Pat O’Donnell, Andy & Vanessa Rosenberger, Christine & Donald Berthiaume, Debbi & John Bevins, Lou Garcia, Scott Rubin, Lee Mead, Jennifer & Jason Brownfield, Mike’s Electric, Rosenberger Trucking, International Landscaping and Poulin Lumber. Thank you to Mike Pappalardo who rebuilt the bike rack. Thanks to Cindy Vincent who made up the business cards and diplomas for Kindergarten and 6th Grade. Thank you, Sarto & Dawn Greenwood, for donating ice cream for the Graduation Classes. Thanks also to Kevin Amyot for the benches in the gym, North Country Hospital for the floor scrubbing machine, Vermont Highland Cattle for the donation of 60 pounds of hamburger per month and finally to the mysterious donor of the second windmill. And last, but not least, our heartfelt thanks to the members of the Jay Focus Group, whose successful fundraising activities provided us with \$ toward our After-school Program.

Respectfully Submitted,

Dean Vervoort, Principal
Jay/Westfield Elementary

Sally Rivard, Chair
Jay/Westfield Elementary School Board

Jay School District

Combined Statement of Revenue & Expenditures

Changes in Fund Balances for the year Ended 6/30/08

	General Fund	Debt Service	Total
<u>EXPENDITURE:</u>			
Special Program	\$31,731		
Board Expense	\$1,730		
Transportation	\$26,394		
Bond			
Assessments	\$829,345		
Pmt Tech Grant	\$23,286		
Transfer General			
J/W Incremental	\$1,904		
TOTAL	<u>\$914,390</u>	<u>\$0</u>	<u>\$914,390</u>
 <u>REVENUE:</u>			
State Support	\$776,634		
Tech Center Grant	\$23,286		
Small School Grant	\$39,522		
Transportation Aid	\$26,411		
Extrardinary			
Hold Harmless			
Mainstream Blk	\$12,920		
Intensive	\$41,001		
Intensive PR YR	\$4,807		
EEE	\$5,745		
Interfund-MMF			
Interest Earned	<u>\$161</u>	<u>\$172</u>	<u>\$172</u>
TOTAL	<u>\$930,487</u>	<u>\$172</u>	<u>\$930,659</u>
Excess (Deficit)	\$16,097	\$172	\$16,269
Fund Balance 7/1/07	\$38,202	\$18,097	\$56,299
Fund Balance 6/30/08	\$54,299	\$18,269	\$72,568

Budget Actual & Proposed

	07-08 Budget	07-08 Expenses	08-09 Budget	09/10 Proposed
Expenditures				
EEE	\$5,745	\$5,745	\$6,533	\$7,045
Local EEE	\$26,653	\$25,986	\$28,701	\$34,631
Salaries	\$1,800	\$1,375	\$1,800	\$1,800
Fica Expense	\$138	\$105	\$138	\$138
Audit	\$1,800		\$2,500	\$2,500
Bus Service	\$31,931	\$26,394	\$32,376	\$33,310
Miscellaneous		\$250		
Bond Principal	\$20,000			
Bond Interest	\$6,016			
J/W Incremental		<u>\$1,904</u>		
Jay Local Total	<u>\$94,083</u>	<u>\$61,759</u>	<u>\$72,048</u>	<u>\$79,424</u>
NC Career Center	\$10,855	\$10,855		
NCUHS Assess	\$186,128	\$186,128		
NCUJHS Assess	\$108,512	\$108,512		
J/W Assessment	<u>\$514,474</u>	<u>\$523,850</u>	<u>\$589,489</u>	<u>\$565,246</u>
TOTAL	<u>\$914,052</u>	<u>\$891,104</u>	<u>\$661,537</u>	<u>\$644,670</u>
NCCC Grant	<u>\$21,863</u>	\$23,286		
Transfer General Fund				
<u>TOTAL EXPENSE</u>	<u>\$935,915</u>	<u>\$914,390</u>	<u>\$661,537</u>	<u>\$644,670</u>
Revenue				
State Support Grant		\$776,634		
Small School Grant	\$39,337	\$39,522	\$45,200	\$44,999
Transportation Aid	\$27,735	\$26,411	\$9,871	\$14,894
Extrordinary Trans				
Extrordinary				
Mainstream Blk Grant	\$12,920	\$12,920	\$14,126	\$15,286
EEE	\$5,745	\$5,745	\$6,533	\$7,045
Special Ed Intensive	\$51,581	\$41,001	\$50,005	\$43,569
Intensive PR YR		\$4,807		
Interest Income Const				
Interest Income	<u>\$100</u>	\$161	<u>\$100</u>	<u>\$100</u>
Interfund-MM				
<u>Local Revenue</u>	<u>\$137,418</u>	<u>\$907,201</u>	<u>\$125,835</u>	<u>\$125,893</u>
Hold Harmless				
Tech Grant	<u>\$21,863</u>	\$23,286		
<u>Total Revenue</u>	<u>\$159,281</u>	<u>\$930,487</u>	<u>\$125,835</u>	<u>\$125,893</u>
Est Tax	\$776,634		\$535,702	\$518,777
<u>Surplus/(Deficit)</u>		\$16,097		

Enrollment

Jay/Westfield Elementary

School Enrollment
As of the 40th Day, October 16, 2008

Alix, Phoenix	J	Marcotte, Roderick	W	Jay	48
Alix, Sage	J	McElroy, Michelle	W	Westfield	35
Amyot, Hannah	W	Mead, Ericka	J	Jay/Westfield	1
Amyot, Tyler	W	Meunier, Emma	J		
Ardine, Jacob	J	Meunier, Grant	J	TOTAL	84
Ardine, Sierra	J	Morin, Keenan	J		
Arkley, Bailey	J	Morse, Aimie	J		
Baraw, Gabriel	W	Morse, Hailey	J		
Baraw, Shauna	W	Morse, Michael	J		
Berry, Elijah	W	Morse, Quintin	J		
Berthiaume, Justin	W	Morse, Ryan	J		
Berthiaume, Olivia	W	Mount, Laura	W		
Bevins, Charlie	W	Murray, Mariah	J		
Bouchard, Kaitlynn	W	Pappalardo, Alli	J		
Bradley, Dallas	J	Pappalardo, Tori	J		
Bradley, Sam	J	Parker, Noah	W		
Brownfield, Cody	J	Paxman, Ben	W		
Brownfield, Lindsey	J	Paxman, Mikayla	W		
Caffrey, Justin	J	Petzoldt, Rachel	W		
Caffrey, Monica	J	Petzoldt, Ruthie	W		
Caffrey, Ryan	J	Prue, Seth	W		
Cote, Marcus	J	Rappold, Ryleigh	J		
Currie, Sebastien	W	Reynard, Allura Rayne	J		
Demers, Alexis	W	Reynard, Douglas	J		
Driver, Kortni	J	Rosenberger, Cody	W		
Driver, Olivia	J	Rosenberger, Paige	W		
Farley, Walker	W	Santaw, Brooklyn	J		
Garcia, Nicolas	J	Santaw, Destiny	J		
Garcia, Tomas	J	Sargent, Keenan	J		
Gerrow, Tucker	J	Simpson, Kendra	J		
Goff, Haley	J	Spring, Emma	J		
Goulet, Christian	W	Stacey, Ryan	W		
Goulet, Samantha	W	Tabor, Joshua	J		
Judd, Dustin	W	Tetrault, Gregory	J		
Judd, Preston	W	Treadwell, Luke	W		
Lantagne, Nicholas	J	Vanier, Sydney	J/W		
LaPlume, Elijah	W	Warner, John	W		
LaPlume, Isaiah	W	Warner, Samantha	W		
LaRose, Adrien	J	Wilson, Brandon	J		
Lucier, Katie	J	Young, Christina	W		
Malanga, Phoenix	J	Young, Jackson	J		
Marcotte, Leah	W	Young, MacAllister	J		

North Country Union Junior High School Enrollment

Grade Seven – 3

Mead, Joshua
Pappalardo, Casey
Spring, Tyler

Grade Eight – 6

Bartelson, Erica
Gerrow, Ricky
Greenwood, Allison
Holmes, Haley
Morse, Mikayla
Murray, David

North Country Union High School Enrollment

Freshmen-4

Murphy, Steven
Perrault, Zachary

Sargent, Jordan
Vincent, Jenna

Sophomores-3

Dull, Avery
Mead, Anthony

Vincent, Seth

Juniors-0

Seniors-7

Bartelson, Allan Dagostino, Michel
Daigneault, Kristin

Engler, Zachary
Kopec, Jonathan
Linton, Kristen
Rivard, Taylor

Jay/Westfield Elementary Faculty and Staff

Dean Vervoort	Principal 90%
Eve Mishou	Kindergarten
Kathy Muzikar-Dull	Reading Recovery
Jane Halbeisen	Grade ½ & 5 th Grade Math
Mark Emmons	Grade 3/4
Donna Petit	Grade ½ & 4 th Grade Math
Sue Vanier	Grade 5/6
Corinne McCloskey	Special Education
Joanne Fortin	Nurse 40%
Jeremiah Bias	Physical Education 20%
Wendell Hughes	Music 40%
Kathy Hill	Speech & Language 20%
Kathy Lemos Patrick	Guidance Counselor 20%
Pat Gelo	Peer Resolution
Nancy Allen	Librarian 15%
Laura Fontaine	Administrative Assistant
Eva Lemieux	Paraeducator
Rockie D'Agostino	Paraeducator
Emily May	Paraeducator
Jennifer Brownfield	Paraeducator
Debi Hammond	Cook/Agent
Austin Slayton	Custodian
Vivian Slayton	Ass't Custodian
Harold Morse & Son Trans.	Bus Contractors-J/W
Jeffrey Morse	Bus Driver-W
Tara Morse	Town Clerk/Treasurer/Bookkeeper
Emeline Harmon	Jay Ass't Clerk
Connie Laplume	Westfield Town Clerk
Nancy Sheltra	Westfield Ass't Clerk
Sally Rivard	School Board – J
Jeff Morse	School Board – J
Peter Fina	School Board – J
Loren Petzoldt	School Board - W
Dennis Beloin	School Board - W
Anne Lazor	School Board - W

Jay/Westfield Hot Lunch

INCOME & EXPENSE STATEMENT FISCAL 07/08

	ACT 06/07	ACT 07/08	BUD 08/09	BUD 09/10
REVENUES				
Interest	\$4.00	\$5.00	\$5.00	\$5.00
Cash Sales	\$13,876.00	\$15,476.00	\$14,100.00	\$21,255.00
Adj/Refunds		\$98.00		
Misc.		\$56.00		
State Match	\$535.00	\$506.00	\$600.00	\$550.00
State Breakfast	\$310.00	\$332.00	\$320.00	\$330.00
ASP	\$309.00	\$0.00		
State-Breakfast	\$5,294.00	\$4,891.00	\$5,300.00	\$5,000.00
State-Lunch	\$13,107.00	\$10,541.00	\$14,000.00	\$18,500.00
Gen Fund Trans	\$3,086.00	\$10,366.00		
Est Rev-State				
Est Rev-Student	<u>\$484.00</u>	<u>\$873.00</u>		
Total Revenues	\$37,005.00	\$43,144.00	\$34,325.00	\$45,640.00
EXPENSES				
Cook Salary	\$13,930.00	\$15,922.00	\$13,608.00	\$17,195.00
Hot Lunch Agent			\$1,512.00	\$0.00
Substitutes	\$1,023.00	\$582.00	\$1,000.00	\$700.00
Medical Benefits	\$1,126.00	\$269.00	\$1,300.00	\$5,870.00
Fica Expense	\$1,216.00	\$1,284.00	\$1,233.00	\$1,370.00
Worker's Comp	\$339.00	\$383.00	\$392.00	\$450.00
Unemployment	\$28.00	\$67.00	\$40.00	\$105.00
Repairs		\$300.00	\$200.00	\$200.00
Travel	\$89.00	\$122.00	\$100.00	\$100.00
Propane	\$257.00	\$1,512.00	\$500.00	\$700.00
Food/Milk	\$18,705.00	\$22,328.00	\$14,000.00	\$18,500.00
Storage	\$112.00	\$165.00	\$200.00	\$200.00
Misc. Expense	<u>\$180.00</u>	<u>\$210.00</u>	<u>\$240.00</u>	<u>\$250.00</u>
Total Expenses	\$37,005.00	\$43,144.00	\$34,325.00	\$45,640.00
Surplus (Deficit)				

HOT LUNCH PROGRAM BALANCE SHEET

AS OF 6/30/08

Assets:	
Checking Account	\$2,472.00
Petty Cash	\$100.00
Acc. Rec Pr/Yr	\$33.00
Acc. Rec Student	<u>\$873.00</u>
Total	\$3,478.00
Liabilities:	
Due To Gen. Fund	<u>\$3,478.00</u>
Total	\$3,478.00

Jay/Westfield Joint Elementary School Balance Sheet

AS OF 6/30/08

ASSETS:

Checking Account	-\$17,040	
Petty Cash	\$100	
A/R Jay	\$1,903	
Due From HL Program	\$3,478	
Accounts Receivable		
Prepaid Expenses	<u>\$21,299</u>	
Total Assets		\$9,740

LIABILITIES:

Accounts Payable	\$17,955	
Accounts Payable-Westfield	\$1,121	
Restricted-Art	\$240	
Restricted-Sunshine	\$374	
Restricted-Para Training	\$157	
Restricted-Nynex	\$33	
Restricted-Playground	\$20	
Restricted-FES	\$239	
Restricted-Service Learning	<u>\$96</u>	
Total Liabilities		\$20,235

FUNDS:

Building & Grounds	\$2,719	
Fund Balance (Undesignated)	<u>-\$2,361</u>	
Total Fund Balance	\$358	
Total Liabilities & Funds		-\$10,495

NOTE: All figures in the financial statements have been rounded to the nearest dollar.

Jay/Westfield Elementary School

Revenue & Expense Statement

Fiscal 07/08

REVENUES

Code	Name	Actual 07	Actual 08	Budget 08/09	Budget 09/10
61250	Title Prog Reimburse				
61510	Interest	\$2,780	\$4,957	\$1,000	\$1,000
61935	Assessment-Jay	\$518,485	\$523,850	\$629,140	\$565,246
61935	Add'l Incremental	\$4,783	\$782		
61935	Assesment-West	\$284,161	\$380,331	\$332,035	\$423,984
61980	Refund Pr Yr	\$484			
61990	Miscellaneous	\$1,849	\$9,041		
62196	Classroom Reduction				
62263	Title II D Technology	\$1,238			
62481	Farm to School		\$2,458		
62651	Title II A Teacher School	\$74			
62785	Wide	\$54,926	\$56,248	\$38,000	\$37,800
62790	Reimburse OENSU	\$728	\$1,883		
64242	Title II Teacher Deve				
65230	Transfer Reserve				
65290	Transfer Restrict Acc	<u>\$500</u>	<u>\$247</u>		
		\$870,008	\$979,797	\$1,000,175	\$1,028,030

EXPENDITURES

71100 REGULAR EDUCATION

110	Teacher Salaries	\$225,286	\$233,274	\$244,626	\$253,608
112	Art/Music Salaries	\$9,976	\$14,236	\$14,950	\$22,880
113	Physical Education	\$8,651	\$6,118	\$6,425	\$6,834
115	Salary Aide	\$716	\$2,290		\$6,183
119	ASP				
120	Substitute Teachers	\$3,022	\$4,712	\$3,500	\$4,000
130	OT Wages	\$252	\$298		
210	BCBS Insurance	\$46,252	\$55,070	\$52,261	\$51,014
220	Fica Expense	\$18,437	\$19,293	\$20,620	\$22,454
230	Life Insurance	\$192	\$194	\$230	\$230
250	Workmen's Comp	\$2,339	\$1,450	\$1,698	\$1,949
260	Unemployment Comp	\$187	\$439	\$476	\$432
270	Tuition Reimburse	\$1,666	\$3,692	\$3,000	\$2,500
280	Dental	\$1,636	\$2,070	\$1,850	\$1,872
290	Long Term Disability	\$758	\$871	\$877	\$967
320	Educational Support	\$629			
440	Copier Lease	\$2,416	\$2,660	\$2,640	\$2,820
580	Travel	\$657	\$190	\$1,000	\$1,000
610	Teacher Supplies	\$5,543	\$4,738	\$8,000	\$8,000
610	ASP Supplies			\$3,000	\$3,000
611	Copier Supplies	\$828	\$826	\$1,000	\$1,000

640	Textbooks	\$955	\$7,016	\$3,000	\$3,000
660	Instructional				
730	Equipment/Furniture	\$1,526	\$343	\$1,500	\$1,500
890	Misc Student Body		\$6,998	\$1,500	\$1,500
891	Ski/Gym Program	<u>\$385</u>	<u>\$300</u>		
	TOTAL REGULAR	\$332,309	\$367,078	\$372,153	\$396,743

71196 TITLE VI CLASS SIZE REDUCTION

110	Salary (50% CSR)	\$23,628	\$25,295	\$26,560	\$27,900
210	BCBS	\$4,789	\$5,077	\$5,402	\$5,302
220	Fica Expense	\$1,743	\$1,866	\$2,032	\$2,134
230	Life Insurance	\$18	\$18	\$13	\$18
250	Workmen's Comp	\$128	\$152	\$167	\$193
260	Unemployment Comp	\$21	\$35	\$36	\$34
280	Dental	\$140	\$177	\$180	\$180
290	Long Term Disability	<u>\$63</u>	<u>\$86</u>	<u>\$88</u>	<u>\$98</u>
	TOTAL CSR	\$30,530	\$32,706	\$34,478	\$35,859

71200 SPECIAL EDUCATION

110	Salary	\$45,271	\$47,590	\$49,970	\$52,555
115	Para Salary	\$34,776	\$34,914	\$40,824	\$47,509
120	Substitute Salary	\$3,442	\$1,983	\$2,500	\$1,500
210	BCBS	\$5,229	\$8,547	\$21,988	\$28,238
220	Fica Expense	\$6,332	\$6,318	\$7,236	\$7,770
230	Life Insurance	\$36	\$36	\$36	\$36
250	Workmen's Comp	\$427	\$493	\$588	\$683
260	Unemployment Comp	\$115	\$272	\$272	\$340
270	Tuition Reimburse	\$1,015	\$522	\$2,400	\$1,000
280	Dental	\$641	\$687	\$1,000	\$1,000
290	Long Term Disability	\$142	\$147	\$165	\$184
330	Prof Serv Evaluation		\$900	\$1,200	\$1,200
519	Transportation Ind	\$316	\$788	\$1,000	
561	Turning Points	\$32,090	\$33,228	\$34,196	
580	Travel	\$21	\$140	\$500	\$500
610	Supplies	\$185	\$748	\$500	\$750
640	Textbooks	\$320		\$325	\$325
730	Equipment	<u>\$380</u>	<u>\$0</u>	<u>\$250</u>	<u>\$250</u>
	TOTAL SPECIAL EDUCATION	\$130,738	\$137,313	\$164,950	\$143,840

71250 TITLES

110	Salary RR	\$21,968	\$23,295	\$24,460	\$25,196
210	BCBS	\$6,297	\$6,679	\$7,243	\$7,107
220	Fica Expense	\$1,680	\$1,782	\$1,871	\$1,927
230	Life Insurance	\$18	\$18	\$36	\$36
250	Workmen's Comp	\$117	\$140	\$154	\$174
260	Unemployment Comp	\$29	\$68	\$68	\$68
280	Dental	\$180	\$180	\$180	\$180

290	Long Term Disability	\$69	\$72	\$81	\$88
610	Supplies		\$158		
640	Textbooks	<u>\$137</u>	<u>\$172</u>		<u>\$200</u>
TOTAL TITLES		\$30,495	\$32,564	\$34,093	\$34,976
71292	TITLES II TEACHER DEVELOPMENT				
110	Wages	\$180	\$0		
	Fica				
220	Expense	\$13	\$0		
325	In Service	<u>\$596</u>	<u>\$0</u>	<u>\$1,236</u>	
TOTAL TITLES II		\$789	\$0	\$1,236	
71296	Title II D				
220	Fica In Service	<u>\$0</u>	<u>\$600</u>	<u>\$1,578</u>	
TOTAL TITLES II D		\$0	\$600	\$1,578	
72120	STUDENT SUPPORT				
670	Student Support	\$365	\$258		
TOTAL STUDENT SUPPORT		\$365	\$258		
72134	SCHOOL NURSE				
110	Salary	\$11,201	\$13,114	\$12,850	\$13,667
210	BCBS	\$400	\$0		
	Fica				
220	Expense	\$888	\$1,008	\$983	\$1,046
	Life				
230	Insurance	\$36	\$36	\$36	\$36
250	Workmen's Comp	\$60	\$80	\$81	\$94
260	Unemployment Comp	\$25	\$68	\$68	\$68
270	Tuition	\$30	\$0	\$500	\$500
290	Long Term Disability	\$26	\$34	\$42	\$48
430	Equipment Repairs		\$0	\$100	\$100
610	Supplies	\$386	\$505	\$500	\$500
739	Equipment		<u>\$100</u>	<u>\$200</u>	<u>\$200</u>
TOTAL NURSE		\$13,052	\$14,945	\$15,360	\$16,259
72139/2140	PSYCHOLOGICAL/OCCUPATIONAL THERAPY/PSYCHOLOGICAL				
323	Evaluations	\$750	\$4,704	\$1,800	\$800
330	Physical/Occup Ther	<u>\$5,818</u>	<u>\$8,506</u>	<u>\$7,500</u>	<u>\$9,000</u>
TOTAL PHYSICAL/OCCUP		\$6,568	\$13,210	\$9,300	\$9,800
72150	SPEECH				
115	Salary Aide				
	Fica				
220	Expense				
260	Unemployment Comp				
332	Speech Services	<u>\$11,605</u>	<u>\$12,167</u>	<u>\$15,755</u>	<u>\$21,117</u>
TOTAL SPEECH		\$11,605	\$12,167	\$15,755	\$21,117
72213	TRAINING				
325	Inservice	<u>\$71</u>	<u>\$0</u>		
TOTAL TRAINING		\$71	\$0		
72222	EDUCATIONAL MEDIA/LIBRARY				
110	Salary	\$1,728	\$1,589	\$1,823	\$1,887
	Fica				
220	Expense	\$132	\$122	\$140	\$144
250	Workmen's Comp	\$9	\$10	\$11	\$13
260	Unemployment Comp	\$7	\$16	\$15	\$17

610	Supplies	\$106	\$0		
640	Textbooks	\$571	\$788	\$1,000	\$1,000
730	Equipment	<u>\$374</u>	<u>\$0</u>	<u>\$300</u>	<u>\$0</u>
TOTAL MEDIA/LIBRARY		\$2,927	\$2,525	\$3,289	\$3,061
72225	COMPUTER ASSISTED INSTRUCTION				
	Tech				
431	Services	\$11,748	\$8,592	\$15,334	\$15,947
610	Supplies	\$131	\$278		
612	Computer Supplies	\$395	\$181	\$1,200	\$1,200
670	Computer Software	\$280	\$98	\$2,000	\$2,000
725	Internet Connection			\$2,000	\$2,000
737	Computer Hardware	<u>\$15,600</u>	<u>\$14,012</u>	<u>\$7,500</u>	<u>\$5,000</u>
TOTAL COMPUTER		\$28,154	\$23,161	\$28,034	\$26,147
72311	BOARD OF EDUCATION				
810	Board Dues & Fees	\$700	\$710	\$1,000	\$1,200
812	Share of Retirement	\$2,754	\$2,871	\$3,100	\$3,100
890	Misc Expense Board		<u>\$1,088</u>		
TOTAL BOARD OF ED		\$3,454	\$4,669	\$4,100	\$4,300
72315	LEGAL				
360	Legal Services	<u>\$240</u>	<u>\$2,050</u>	<u>\$3,500</u>	<u>\$2,000</u>
TOTAL LEGAL		\$240	\$2,050	\$3,500	\$2,000
72319	OTHER BOARD EXPENSES				
522	Liability Insurance	\$2,598	\$2,663	\$3,230	\$3,494
540	Advertising	\$396	\$408	\$600	\$600
550	Printing	\$108		\$350	\$350
890	Miscellaneous	\$410	\$37	\$600	\$600
890	Board Training			<u>\$500</u>	<u>\$500</u>
TOTAL BOARD TRAINING		\$3,512	\$3,108	\$5,280	\$5,544
72321	OENSU				
327	Contracted-NKHS	\$10,694	\$11,148	\$11,990	\$14,624
331	OENSU Assessment	<u>\$23,724</u>	<u>\$27,441</u>	<u>\$28,432</u>	<u>\$36,142</u>
TOTAL OENSU		\$34,418	\$38,589	\$40,422	\$50,766
72410	OFFICE OF PRINCIPAL				
111	Salary	\$58,760	\$61,110	\$57,200	\$58,755
112	Ass't Principal	\$1,000	\$2,000	\$2,000	\$2,000
114	Secretary	\$17,446	\$18,081	\$18,939	\$19,609
	Sub				
120	Secretary	\$1,126	\$642	\$800	\$800
210	BCBS	\$400	\$800	\$400	\$2,300
	Fica				
220	Expense	\$6,045	\$6,319	\$6,100	\$6,209
	Life				
230	Insurance	\$36	\$36	\$36	\$36
	Workmen's				
250	Comp	\$411	\$471	\$497	\$541
	Unemployment				
260	Comp	\$57	\$136	\$136	\$136
270	Tuition	\$624		\$1,000	\$1,000
280	Dental				
	Long Term				
290	Disability	\$189	\$207	\$189	\$206
530	Postage	\$272	\$432	\$750	\$750
580	Travel	\$960	\$1,196	\$1,000	\$1,000

610	Supplies	\$167	\$262	\$300	
730	Equipment	\$899	\$774	\$300	
	Dues &				
810	Fees	\$479	\$1,069	\$600	\$1,000
890	Miscellaneous	\$205	\$25	\$300	\$300
890	Conferences			<u>\$850</u>	<u>\$850</u>
TOTAL PRINCIPAL		\$89,076	\$93,560	\$91,397	\$95,492
72520	FISCAL SERVICES				
113	Treasurer	\$414	\$1,620	\$1,000	\$1,500
	Fica				
220	Expense	\$32	\$124	\$80	\$115
	Bookkeeping				
330	Service	\$2,495	\$3,244	\$5,000	\$5,000
523	Bond			\$41	\$41
530	Postage	\$316	\$246	\$600	\$630
610	Supplies	\$282	\$139	\$400	\$400
890	Miscellaneous			<u>\$200</u>	<u>\$200</u>
TOTAL FISCAL SERVICES		\$3,539	\$5,373	\$7,321	\$7,886
72526	AUDIT				
	Audit				
370	Service			<u>\$4,000</u>	<u>\$3,000</u>
TOTAL AUDIT				\$4,000	\$3,000
72600	OPERATION				
119	Salary	\$18,627	\$19,953	\$21,122	\$22,979
	Fica				
220	Expense	\$1,425	\$1,526	\$1,620	\$1,758
	Workmen's				
250	Comp	\$1,110	\$1,047	\$1,206	\$1,262
	Unemployment				
260	Comp	\$43	\$100	\$156	\$111
411	Sewer	\$2,192	\$4,273	\$4,275	\$4,275
412	Water	\$262	\$345	\$400	\$400
	Water				
413	Testing	\$718	\$382	\$940	\$2,000
	Rubbish				
421	Removal	\$1,519	\$1,637	\$2,600	\$2,600
	Contracted Bldg				
430	Ope	\$3,355	\$115	\$3,000	\$3,000
	Property				
521	Insurance	\$2,408	\$2,786	\$2,710	\$2,105
531	Telephone	\$2,258	\$2,038	\$2,600	\$2,400
610	Supplies	\$2,963	\$3,193	\$3,500	\$3,500
622	Electricity	\$12,831	\$11,877	\$14,000	\$12,000
624	Heat	\$11,594	\$15,917	\$16,000	\$20,000
	Non-				
730	Instructional Eq	<u>\$911</u>	<u>\$911</u>	<u>\$1,000</u>	<u>\$1,000</u>
TOTAL OPERATION		\$62,216	\$66,100	\$75,129	\$79,390
72621	CARE & UPKEEP BUILDING				
	Equip				
430	Repairs	\$4,013	\$45,403	\$5,000	\$5,000
610	Supplies	<u>\$89</u>	<u>\$12</u>	<u>\$300</u>	<u>\$300</u>
TOTAL CARE & UPKEEP		\$4,102	\$45,415	\$5,300	\$5,300
72630	CARE & UPKEEP GROUND				
424	Mowing	\$720	\$860	\$1,000	\$1,000
	Contracted				
430	Service	\$60			

610	Supplies	\$796	\$96	\$500	\$500
736	Playground	<u>\$764</u>		<u>\$500</u>	<u>\$500</u>
TOTAL GROUND		\$2,340	\$956	\$2,000	\$2,000
72640	CARE & UPKEEP EQUIPMENT				
	Contracted				
430	Service	\$2,651	\$7,534	\$3,500	\$3,500
610	Supplies	<u>\$428</u>			
TOTAL EQUIPMENT		\$3,079	\$7,534	\$3,500	\$3,500
72711	TRANSPORTATION				
	Contracted				
431	Service	\$7,795	\$8,165		
	Transportation				
519	Individ	<u>\$55,895</u>	<u>\$64,897</u>	<u>\$73,000</u>	<u>\$74,050</u>
TOTAL TRANSPORTATION		\$63,690	\$73,062	\$73,000	\$74,050
72720	FIELD TRIPS				
513	Field Trips	<u>\$882</u>	<u>\$2,067</u>	<u>\$1,500</u>	<u>\$2,000</u>
890	Miscellaneous				
TOTAL FIELD TRIPS		\$882	\$2,067	\$1,500	\$2,000
75310	FOOD SERVICE				
	Transfer To				
930	Food	<u>\$3,086</u>	<u>\$11,640</u>	<u>\$3,500</u>	<u>\$5,000</u>
TOTAL FOOD SERVICE		\$3,086	\$11,640	\$3,500	\$5,000
TOTAL EXPENDITURES		\$861,237	\$990,650	\$1,000,175	\$1,028,030
Less Revenues Applied		-\$62,579	-\$74,587	\$39,000	\$38,800
TOTAL to be raised by Assess.		\$807,429	\$905,210	<u>\$961,175</u>	<u>\$989,230</u>
Net Incr. Assess. (Returned)		\$4,783	\$782		
Excess of Expend over Revenue		\$8,735	-\$10,853		
Prior Yrs Fund Balance		-\$8,414	\$357		
		Fund Balance applied to Revenue			
Fund Bal-(Current Yr Deficit)		\$8,771	-\$10,852		
Fund Balance-Ending		\$357	-\$10,495		

Jay Assessment FY09-10 (57.14% of general Ed/Spec Ed 989,230
TOTAL ASSESSMENT JAY=565,246

Jay Assessment FY08-09 (61.33% of general Ed-780,470=478,662; Spec Ed=70,502
Spec Ed Incremental=79,976) TOTAL ASSESSMENT JAY=629,140

Jay Assessment FY07-08 (56.25% of general Ed-735,737=413,852; Spec Ed=38,452
Spec Ed Incremental=62,170) TOTAL ASSESSMENT JAY=514,474

Westfield Assessment FY09-10 (42.86% of general Ed/Spec Ed=989,230
TOTAL ASSESSMENT WESTFIELD=423,984

Westfield Assessment FY08-09 (38.67% of general Ed-780,470=301,808; Spec Ed=23,500
Spec Ed Incremental=6,727) TOTAL ASSESSMENT WESTFIELD=332,035

Westfield Assessment FY07-08 (43.75% of general Ed-735,737=321,885; Spec Ed=38,453
Spec Ed Incremental=10,617) TOTAL ASSESSMENT WESTFIELD=370,955

A Message from the North Country Supervisory Union Superintendent

Dear Community Members:

Greetings, I have had the privilege of being the superintendent of the North Country Supervisory Union (NCSU) for a year and a half. I remain impressed by the commitment and dedication to quality education by members of the NCSU Board, the thirteen schools' board of directors, the administrative team, faculty, and staff I work with each day. Due to their efforts and the support of our community-at-large, our schools are on the move.

- ✓ Since last year, the NCSU Board approved a Strategic Plan, which was developed by a group representing a cross section of our community. This plan will provide a focus on critical needs; academic performance, early education, equity in education, improving management systems, and technology, as well as limit the myriad of demands on school budgets and provide a systemic approach to meeting student needs. In April, members of our community will be invited to revisit our strategic plan to review progress. Adjustments will be made to the plan based upon changing conditions; such as, budget, government mandates, and student achievement.
- ✓ During the past six months, the NCSU office was reorganized to better support our schools and increase efficiency. Areas of improvement include; joint purchasing, technology support management, and personnel services.
- ✓ A Teacher Performance Assessment Program based upon National Teacher Performance Standards was initiated this school year. Administrators and staff are focusing our resources on methodology that supports effective teaching, student learning, positive social behavior, and physical fitness with the target of improving student achievement beyond the state average.
- ✓ Our administrators have been engaged in summer professional development and follow-up sessions focused on the NCSU Teacher Performance Assessment Program and data-driven decision making. The purpose is to provide a collegial approach to better support teachers as they meet the needs of every student in the classroom.
- ✓ North Country Union High School was awarded a Nellie Mae Grant (\$100,000) to fund the planning to transform the high school/career center complex to increase opportunities for students to explore careers and develop a passion for a career path.
- ✓ NCUHS graduation rate has increased from 77% to 81% compared to the 85% statewide average.
- ✓ Due to the degree of student behavior issues including harassment, teachers are being provided training and assistance in how to work with students who exhibit behavior that would otherwise cause them to be removed from the regular classroom and increase the cost of their education.

Unfortunately, we are in the midst of a world-wide economic uncertainty, which has increased unemployment and created fear of the future among many. The school boards and administration have struggled in developing budgets this year, balancing vital educational services against taxpayers' ability to support those services. Boards were careful not to cut student programs and worked to keep budget increases to a minimum while honoring employment agreements.

As you ponder your decision regarding the school budgets throughout NCSU, please consider the following facts:

- Student New England Common Assessment Program (NECAP) scores have risen an overall 6 % over the last 3 years.
- The North Country Union High School SY09 cost per pupil (\$9,061) is the lowest of any union high school in Vermont.
- Current enrollment is 3002; NCSU enrollment decreased 54 students or 1.8% compared to the overall state decline of 4%.
- The NCSU budget assessment increase for SY 2010 is 3.7%, compared to the state projected average increase of 6.0+%. Overall expenditures actually will decrease .32%.
- Inflation rate as reported by the New England Economic Project is 2.9%.
- Schools budget increases average 3.34%.

- Student poverty rate ranges from 40% to 76% among our schools for a Union average of 51%.

Our mission and message is clear, during this and coming years all administrators and staff are working together to closely manage and share costs, while educating students to become effective communicators; problem solvers; reflective thinkers; ethical productive citizens; and life-long learners, while embracing their diversity.

Today greater demands are being placed on our students and staff. Staff need to be even more creative in providing high quality educational opportunities at the lowest possible cost. Students are expected to increase their academic achievement above the state average and be proficient (pass) the NECAP, which continues the raise "proficient bar" through 2012.

To be successful in our mission our schools need your support. I welcome you to become involved with your school(s) and be a part of your child's or grandchild's education experience. North Country Schools will be better able to prepare our students for a diverse and ever changing world with your support.

Please plan to attend your Town Meeting and vote.

Respectfully,

Robert W. Kern, Ed.D.

Three Prior Years Comparisons Tax Sheet

ESTIMATED
ONLINE

Preliminary
Three Prior Years Comparisons - Format as Provided by DOE

		LEA: 0825 Chester-Essex North		LEA: 1105 Chester-Essex North	
		LEA: 130 Act 130		LEA: 88 Act 88	
		FY2008	FY2009	FY2007	FY2008
1.	Expenditures	\$200,732	\$208,817	\$200,732	\$208,817
2.	Budget (local budget, including special programs, full technical center expenditures and Act 144 expenditures)	\$200,732	\$208,817	\$200,732	\$208,817
3.	Sum of separately named articles passed at town meeting	-	-	-	-
4.	Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
5.	Act 144 locally adopted or waived budget	-	-	-	-
6.	Prior year's amount County St. HUD2 K25 assessment	-	-	-	-
7.	Prior year's amount County St. HUD2 K25 assessment	-	-	-	-
8.	Option to a Regional Technical Center School District if any	-	-	-	-
9.	Prior year's deficit reduction if not included in expenditure budget	-	-	-	-
10.	Gross Act 88 Budget	\$200,732	\$208,817	\$200,732	\$208,817
11.	St. U. assessment (included in local budget) - information data	-	-	-	-
12.	Prior year's deficit reduction (if included in expenditure budget) - information data	-	-	-	-
13.	Revenues	\$137,418	\$152,893	\$137,418	\$152,893
14.	Local revenues (including general, donation, tuition, surplus, etc.) including local Act 144 revenues	\$137,418	\$152,893	\$137,418	\$152,893
15.	Capital debt bid for eligible projects pre-existing Act 88	-	-	-	-
16.	Prior year's deficit reduction if included in revenues (negative revenues treated as expenditures)	-	-	-	-
17.	All Act 144 revenues, including local Act 144 revenues	\$137,418	\$152,893	\$137,418	\$152,893
18.	Total local revenues	\$137,418	\$152,893	\$137,418	\$152,893
19.	Education Spending	\$260,081	\$282,702	\$260,081	\$282,702
20.	Equalized Publics (Act 130 count is by school district)	\$17,011	\$48,381	\$17,011	\$48,381
21.	Education Spending per Equalized Public	\$47,732	\$51,257.76	\$47,732	\$51,257.76
22.	Less net eligible construction costs (or P&O per equalized public)	-	-	-	-
23.	Less rate of \$262 in excess of \$20,000 for an individual	-	-	-	-
24.	Less amount of deficit if deficit is solely attributable to tuition paid to public schools for grades the district does not operate for year	-	-	-	-
25.	Less \$262 costs in excess is solely attributable to new \$262 spending if district has 20 or fewer equalized public	-	-	-	-
26.	Excess Spending per Equalized Public over threshold (if any)	\$10,704	\$11,258	\$10,704	\$11,258
27.	Per capita figure used for calculating District Adjustment (\$2,101.82 x 494)	\$10,704	\$11,258	\$10,704	\$11,258
28.	District spending adjustment (minimum of 100%)	\$10,704	\$11,258	\$10,704	\$11,258
29.	Portion of local tax rate	\$1.187	\$1.528	\$1.187	\$1.528
30.	Anticipated district reduced homestead tax rate to be prorated (Tax rates were not prorated in FY07 - FY08) (150.864% x \$0.88)	\$1.187	\$1.528	\$1.187	\$1.528
31.	Portion of tax prorated public in a minor school district	-	-	-	-
32.	Portion of district ed homestead rate to be assessed by town	\$1.187	\$1.528	\$1.187	\$1.528
33.	Common Level of Appraised (CLA)	\$1.187	\$1.528	\$1.187	\$1.528
34.	Portion of actual district homestead rate to be assessed by town (Tax rates were not prorated in FY07 - FY08) (80.814 x 1.528%)	\$1.187	\$1.528	\$1.187	\$1.528
35.	If the district prongs of a minor school district, first is only a PARTIAL homestead tax rate. The tax rate shown (regardless if the district homestead tax rate due to spending for students who do not belong to a minor school district. The same holds true for income cap percentage	\$1.187	\$1.528	\$1.187	\$1.528
36.	Anticipated income cap percent to be prorated (150.864% x 1.80%)	\$1.187	\$1.528	\$1.187	\$1.528
37.	Portion of district income cap percent applied by state (80.750% x 1.187%)	\$1.187	\$1.528	\$1.187	\$1.528
38.	Percent of equalized public in North County St. HUD2	\$1.187	\$1.528	\$1.187	\$1.528
39.	Percent of equalized public in North County St. HUD2	\$1.187	\$1.528	\$1.187	\$1.528
40.	The Tax Commission recommended the FY2010 base education homestead tax rate of \$0.85 but also urged the Legislature to not accept that recommendation. The rate entered as estimate only. The base income percentage cap is 1.80%. Final figures will be set by the Legislature and approved by the Governor.	\$1.187	\$1.528	\$1.187	\$1.528
41.	The projected base education amount of \$844 is subject to change by the Legislature.	\$1.187	\$1.528	\$1.187	\$1.528

**Annual Reports
of
Area Services and Agencies
for
Jay Residents
2008**



Jay Volunteer Fire Department

Statement of Income & Expenditures 2008

	2008 Actual	2009 Proposed
Revenue		
Town appropriation	\$39054.00	\$40062.00
Grant Funds	0	0
Total:	\$39054.00	\$40062.00
General Expenses		
Dues & Subscriptions	150.00	200.00
Telephone	499.55	500.00
Insurance	7610.90	10000.00
Electric	2594.52	2700.00
Gas & Oil	1249.52	1000.00
Truck Repair	19464.49	5000.00
Training Expenses	380.00	3000.00
Heating	7040.90	7000.00
Satellite	794.94	1000.00
Interest	1309.90	2000.00
Miscellaneous Expenses	3454.87	2500.00
Other Equipment Expenses	1160.49	1500.00
Fireman Benefit	1329.58	1500.00
Equipment Testing	0	2000.00
Turnout Gear & Uniforms	1938.70	2000.00
Total General Expenses	\$48978.36	\$ 41900.00
Expenses Exceed Revenue	\$9924.36	\$1838.00

Message To Voters

During the year 2008 the Jay Volunteer Fire Department responded to 17 emergency calls the calls are as follow: 5 fire calls, 8 rescue calls, 2 fire alarms, and 2 Co2 alarms. This was a decrease of 8 calls from the year 2007.

No grant money was received during the 2007 year. A Federal Fire grant was applied for to replace one of the engines but that grant was not approved.

A building was upgraded by Jay Peak to garage one fire truck. The size of the building limited the fire truck to the mini-pumper. During the upgrade of the building the current 1979 Dodge mini-pumper was replaced by 1993 Ford mini-pumper at a cost of \$40,000. Jay Peak has agreed to pay half of the cost of the Ford mini-pumper over the next five years. The location of the truck is temporary and is a requirement of the current Act 250 permit for the new hotel being built. Planning is still ongoing for a fire station at Jay Peak. Current plans call for access to Route 242 which would help with fire protection not only at Jay Peak, but along the upper area of Route 242. A fire hydrant will be located just off Route 242 at the pond at Inglenook Lodge as part of the Act 250 permit for Trillium Woods. This will further improve fire protection for the buildings along the upper area of Route 242.

Our main fire engine had to have the water tank replaced in December. A plastic tank was installed in place of the steel tank at a cost of \$8,000.00.

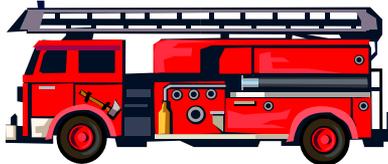
December also ended the weekly Bingo held at the Fire House. Bingo was ended do to the decrease in income being received. It was also hard to find people to work each Saturday night. The Fire Department wants to thank those people that did help us each Saturday for many years. Other fund raisers will take place thru the coming year to make up for Bingo.

The Department still has an education grant for any member who wishes to further their education. For further information contract a member of the Fire Department.

The Department had lost a few members as jobs have taken them to different locations. This is making day time, Monday thru Friday coverage limited. At this time the most members available during day time is five and generally there is only three members on a call. Night time hours are better with seven to ten members per call. As you can see new members are needed. If you would like join contract a department member or come to a meeting.

Fire meetings are the second Wednesday of each month and anyone is welcome to attend.

Douglas James-Fire Chief



Missisquoi Valley Ambulance Service, Inc.

Missisquoi Valley Ambulance Service, Inc. of Jay, Vermont will provide the towns of Jay, Lowell, North Troy, Troy and Westfield with 24 hour intermediate level emergency medical services. We are licensed and governed by the Vermont Department of Health. We will consistently strive for improvement and growth to provide the best service to our constituents' at the most economical costs possible.

Missisquoi Valley Ambulance Service (MVAS) would like to take this opportunity to thank all the people in our communities who have supported us this year. It is that kind of support that motivates us to continue providing for our neighbors. Our crew continues to grow not only in numbers, but also in skill level. We now have a crew of 18 volunteers with one part time and two fulltime employees. Our crew is continuing to improve their skills by attending training on a monthly basis with some members enrolling in state certified classes to advance to the next level. As always, we encourage anyone who may be interested in joining to come to our monthly meeting, which is on the 1st Tuesday of the month @ 7:00 p.m. at the Jay Municipal Building. You may also get in touch with any of our members or call the office @ 988-9909 for more information.

We are still moving forward with our plans for a facility. This facility will allow us to better protect our emergency equipment and conduct our mandatory training and day to day business. It will also allow us to recruit new members from outside of our coverage area by giving them a place, within our community, to respond from. It is paramount that we are able to expand the number of responders available to this community and this facility will make that a reality. We have also decided on the purchase of a new ambulance. As most of you know, we have been limping our other two ambulances around for the last few years. The old ambulances are 10 & 12 years old and have exceeded their life spans by double. These two purchases, the new ambulance & facility, are a huge financial obligation. We are exploring the financial avenues available for this project, from grants and donations, to low & no interest loans. We have sent out donation forms for the new facility and would like to thank those that have responded, as well as those how will in the future.

Our request for appropriations this year has stayed at the same level as last year despite the huge increases in our expenses. We do, however, encourage you to increase this request if at all possible. We still offer a subscription service and encourage everyone to take advantage of it. You may contact any of our members to get further details on this option.

Our financial report will be available at Town Meeting. Anyone with questions and concerns or interest in joining our organization should call 988-9909 or email to smrbuild@comcast.net.

We responded to more than 300 emergency calls in our community last year.



Jay Athletic Association 2008

The JAA continues to provide the children of Jay and Westfield with the opportunity to play organized sports. We participate each season in Little League Baseball, Soccer, and Basketball.

The JAA is an all volunteer organization of members of both communities whose sole purpose is to provide recreational opportunity for our children. We work in close cooperation with the Jay-Westfield School, but our programs are open and available to all the children who live in the towns.

In 2008 our baseball, softball and T-ball programs showed increased participation, thanks to a number of parents who were willing to volunteer to coach, support the programs and work on the fields. We had three/four teams practicing and playing games at the school field this year.

Anyone from our communities, who may have ideas, or recommendations, or some time or energy to help improve our programs, please contact one of the directors. We always welcome new help.

President	Paul Bosco
Vice-pres.	Pat O'Connell
Secretary	
Treasurer	Tara Morse
School Liaison	Rocky D'Agostino

NorthEastern Vermont Development Association (NVDA) REPORT TO THE VOTERS OF JAY:

In 2008, the Northeastern Vermont Development Association (NVDA) continued its longstanding tradition of service to the three counties of the Northeast Kingdom as the regional planning commission and economic development corporation. As the only combined regional entity of its kind in VT, we continue efforts to make this unique corner of Vermont a great place to live and work.

In Jay this year, NVDA provided the Planning Commission with a critique of the Jay Zoning Bylaw, and produced maps to aid in local planning and zoning decisions. NVDA made visits to local businesses and we continue our support for developments at Jay Peak. Following the completion of the town's VCDP grant for the golf course at Jay Peak, the project was nominated for a Vermont Community Development Program award.

Many of our planning and development projects are regional in nature, thereby benefiting many communities. This year, NVDA began collecting local parcel data from many of our towns, as well as available information on existing municipal water and sewer systems in our region. In the end, this will help us to identify regional infrastructure needs and local development potential. This information will be useful for local officials for their planning and development purposes. NVDA also hosted regional weatherization & energy efficiency efforts and promoted statewide housing initiatives. Importantly, NVDA took on the new responsibility for maintaining the region's USDA REAP designation that brings so many grant and loan funds into the Northeast Kingdom. More of our work can be found at www.nvda.net

For many of our communities, NVDA serves as the primary contact for information and technical support on issues relating to land use and project development and financing. In 2008, important services we continue to provide to local officials included conducting transportation studies, traffic counts, bridge & culvert inventories; preparing and reviewing municipal planning documents; confirming municipal planning processes; interpreting and explaining planning law to planning and zoning officials; and preparing geographic information systems (GIS) maps. The collective in-house expertise of NVDA staff in identifying, obtaining and managing state and federal grants remains unparalleled. This year, our staff provided grant writing and administration services to a large number of towns in our region on a variety of projects ranging from community facilities to renewable energy to business and project planning.

On the economic development front, NVDA worked directly with businesses throughout the three counties. NVDA had a highly successful *Business Plan Competition* in 2008, and we currently have more exciting initiatives in the works in other areas of economic development, including new ventures in the area of value-added agriculture, renewable energy, and regional workforce development.

In keeping with our commitment to collaboration, we worked closely the Small Business Development Center, Lyndon State College, and other important regional partners to create and retain jobs throughout the Northeast Kingdom.

As always, we look forward to serving you in 2008, and we truly appreciate your continued support.

Sincerely,
Steve Patterson, Executive Director

Northeast Kingdom Adult Learning Center

We are the Northeast Kingdom Adult Education and Literacy Program (Adult Basic Education). We provided on-demand home and learning center educational services to Jay residents as well as to almost anyone in Caledonia, Essex or Orleans counties over the age of sixteen who wants to improve basic education skills. The program has full service learning centers in Newport, Hardwick, Canaan, and St. Johnsbury, part-time centers in North Troy, Island Pond, and Lyndonville. In-home instruction is available everywhere in the three counties. As always, demand for adult basic education services remains very high. In 2008, we provided over 12,250 hours of direct instruction to 619 students. We are currently serving 313 adults who are working on a GED or high school diploma. The commercial Drivers License course continues to be one of our most attended offerings, and our new High School Completion Program is generating a very high level of interest. During the last year, 8 students received high school diplomas through this program. The NEKLS work readiness option is expanding and in order to enhance the services we have added The WorkKeys Assessment. It is one of the nation's best vocational/post secondary readiness tests. We also have become an ACT licensure and certification testing center. Our first real time distance learning with a college credit course has been introduced and completed. Distance learning should greatly increase the instructional options available to our students as well as enhancing accessibility to college and vocational instruction.

Your support of the Northeast Kingdom Adult Education and Literacy program has always been important and it will remain so in 2009. Costs of the statewide administrative system continue to challenge our delivery system. As a result, our town funds are very important to our efforts to introduce new instructional options and maintain high program quality. Town funds will play a key role during the coming year of assuring we have enough instructional supplies, materials, and equipment to meet the needs of our many and diverse students. They also will help us support our new distance learning program. We hope you will continue to support your Northeast Kingdom Adult Basic Education program.

We respectfully request an appropriation of \$200 for the coming year. Thank you for your consideration. /s/William V Crenshaw, Executive Director

Jay Area Food Shelf

Sincere thanks to the voters of area towns who approved an appropriation at Town Meeting 2008.

An amount of \$50.00 provides 500 pounds of food for families who need help. Thank you to all whom helped this past year to keep the food shelf in operation. Also, thank you to everyone who donated money, food, and time.

The Food Shelf is open in the Jay Municipal building each Thursday from 9 AM to 12:00 PM.

/s/Volunteer Food Shelf Staff

Hazen's Notch Association

The Hazen's Notch Association of Montgomery is requesting that the Town of Jay contribute \$300 to the Hazen's Notch Association Campership Fund. These monies will be used to allow two or more children who are residents of Jay to attend the Hazen's Notch Association summer camp whose families could not otherwise afford the cost of the camp.

Each summer 150 children ages 6 to 14 attend 1-week camp sessions at the Hazen's Notch Association in Montgomery. 2008 was the 14th year of this important summer youth program which has served many local families. The Art Camp was so popular with area children that we will have two sessions this year. 2009 will also see a Conservation Career camp for middle school students who are potentially interested in a career in natural resources management.

Last year the HNA Campership Fund raised \$5,000 from area towns, individuals and businesses enabling 25 children from 17 towns to receive financial assistance from the HNA Campership Fund.

The past several years voters of Jay at Town Meeting have approved a request for a contribution of \$300 to the Hazen's Notch Association Campership Fund.

The principal of Jay/Westfield Elementary School and school guidance counselor recommend two or more children from Jay to receive a full or partial campership to the Hazen's Notch Association summer camp.

On behalf of the families served by the campership fund, thank you for your continued support of the Hazen's Notch Association Campership Fund.

/s/ Rolf Anderson, President 802-326-4799 Email: info@hazensnotch.org

Web: www.hazensnotch.org

SERVICE REPORT FY 2008

Orleans/Essex V.N.A. and Hospice, Inc.

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

SUMMARY OF SERVICES:

Total Agency Visits FY 2008	40,235
Total Visits FY 2008 - Town of Jay.....	153

During Fiscal Year 2008, home based services were provided to 9 individuals in Jay for a total 153 multi-disciplinary visits. 4 residents received services through Agency-sponsored wellness programs.

Appropriation Request for 2009..... \$1200.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates

to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

/s/Nancy Warner, Executive Director

Northern Vermont Resource Conservation & Development Council

On behalf of Northern Vermont Resource Conservation and Development (RC&D) Council, we hope this letter finds your community closing out a good 2008 and anticipating a hopeful 2009. We respectfully request your continued support by including an appropriation of \$75.00 in your 2009 Selectperson's budget. Being an organization with region-wide responsibility we are not able to petition each of the 113 towns within our area, so we ask that the small amount be included in the Selectboard's Budget.

The Northern Vermont Resource Conservation and Development Council is a 34 year old network of volunteers dedicated to identifying problems and designing solutions which fit the needs of its own communities. RC&D is a unique program that helps people care for and protect natural resources in a way that will improve the area's economy, environment and living standards. We serve our clients by coordinating and facilitating technical and financial assistance to local communities who initiate, sponsor, plan and implement projects.

Technical assistance through the RC&D is available, at no cost to the community. We would be happy to work with you on problems and challenges your community is facing and work together to find solutions. We are glad to be a part of the Rural Fire Protection Dry Hydrant Grant Program, Better Backroads Grant Program and Natural Resources Education initiatives which have had significant impact on communities in Northern Vermont this past year. Eligible projects cover many different areas including: community development; improvements to infrastructure and water quality; parks and recreation; and development of a diversified forest and agriculture industry. The RC&D can also assist with finding financial resources and grant requests to carry out planned projects.

By working together we can arrive at solutions which will continue to improve our communities! For more information please call us at (802) 828-4595 or email:rcdbizmanager@yahoo.com.

/s/Jarrold Becker, Business Manager

Rural Community Transportation, Inc.

Rural Community Transportation, Inc. (RCT) respectfully is requesting an appropriation in the amount of \$300.00. This is the same amount that was requested and appropriated last year. The request from towns is part of a 20% matching fund that RCT must raise in order to draw down the remaining 80% for some transportation needs.

RCT has been providing service in your community for over seventeen years and have to ask for assistance through appropriations within the local community. RCT must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

RCT is a non-profit corporation providing transportation to the elderly, handicapped and disabled through a volunteer service. Between all of our programs, RCT provides over 205,000 rides per year. Most of these rides are provided with our volunteer drivers that are reimbursed \$0.505 per mile for the use of their vehicles.

RCT's volunteer drivers transport people of all ages to school, adult-daycare services, senior meal sights and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical skills and regular appointments. We currently have people use our services for transportation to medical appointments throughout the Northeast Kingdom, Burlington, VT, Hanover, NH and other medical facilities.

RCT has provided Jay residents with 139 trips, accumulating approximately 3,847 miles over the past year.

With level funding from the state for over ten years and the increasing request for our transportation services, RCT is respectfully requesting your help.

We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by the members in your community. If you have further questions, please call me at (802) 334-0239. Thank you for your time and consideration.

/s/Nancy Sheltra, Transit Coordinator

The Old Stone House Museum/Orleans County Historical Society, Inc.

The Orleans County Historical Society owns and operates the Old Stone House Museum in Brownington and organizes programs and events both on the museum grounds and in various places around the county that focus on history and the cultural heritage of the area. At annual town meetings we ask residents of the towns in Orleans County for appropriations to help fund our operations. Not only do we need your financial support, but we also need to show grant making institutions outside of the area that local towns believe enough in what we are doing to contribute money towards our efforts.

As a local nonprofit organization, the Orleans County Historical Society faces serious financial challenges in its efforts to maintain its buildings, collections and programs. Each year, the Historical Society seeks and receives support for special projects and programs through grants and restricted gifts, but the struggle to meet day-to-day operating expenses continues. In recent years, support from Orleans County towns has played an important role in helping the Society to maintain the quality of its work.

The four story granite block Old Stone House Museum, built by Alexander Twilight in 1836 to serve as the dormitory of the first secondary school in the county, is now filled with artifacts relating to Orleans County history. The Lawrence Barn across the road houses our collection of antique farm equipment. Those buildings are open to the public from May 15 to October 15. The library and archives in the Cyrus Eaton House are open by appointment year-round, and the visitors' center and office, located in the Alexander Twilight House is open year-round.

We offer interesting and educational programs for children and adults throughout the year, including the Collectors Fair, the Antique Engine Show, spring and fall field days for elementary students, the NEK History Fair for junior and senior high school students, Time Travelers Day Camp for children 6-12, classes in traditional crafts and small-scale agriculture for adults, and special programs focusing on history and historical preservation. We thank you for your support in the past, and we promise to continue to work hard to preserve the fascinating history of Orleans County and enrich the culture of our communities. For more information, please call 754-2022, visit our website at www.oldstonehousemuseum.org, or write: Old Stone House Museum, 109 Old Stone House Rd, Brownington, VT 05860.

Orleans County Citizens Advocacy

OCCA's mission is to bring community volunteers (called advocates) and people with developmental disabilities together in one-to-one relationships of friendship and advocacy. OCCA's goal is for people with disabilities to be valued, protected and accepted in their communities. The matches made by our

Citizen Advocacy Coordinator, Ellen Bowen, grow to be enriching and important relationships, not only for the person with disabilities but also for the advocate.

Our non-profit organization operates with money raised at annual fundraisers including: the Echo Lake Road Race, the Northeast Kingdom Lakes Century Bike Tour as well as from individual & business donations. OCCA does not receive any federal or state funding. Town Meeting Day appropriations from towns across Orleans County are one of our largest sources of revenue.

Since our part-time program began in 1989 over 70 matches have been made, thanks to the support from large-hearted people in our communities. People with disabilities are more protected, empowered, included and valued in our communities because of these relationships. We are so grateful for the generosity of voters in Orleans County at Town Meeting over the years, and look forward to your support again this year. Anyone interested in learning more about Citizen Advocacy can call Ellen Bowen at 873-3285.

NorthEast Kingdom Community Action/Orleans Country Court Diversion

Court Diversion is a community response to first-time juvenile and adult offenders. A Review Board comprised of community residents reviews cases after the offender has met certain program criteria. The Review Board designs a contract which specifies the conditions of the offender's participation. If the offender satisfactorily completes the contract, the State's Attorney dismisses the charges. The contract typically includes an apology and restitution to the victim, community service and other remedial, educational, or corrective services. Approximately 87% of those referred to Court Diversion successfully complete their contracts. In addition, Diversion is cost effective; it takes far less money to process a case through Diversion than through Court, and the Diversion process is controlled by community people with vested interest in making sure there are not repeat offenses.

Two (2) Jay residents participated in the Diversion Program this past year.

Your support at town Meeting is vital to the continuation of the program. /s/Stephanie R Bowen,
Diversion Director

UMBRELLA (formerly STEP O.N.E.)

2009 TOWN REPORT

Umbrella exists to improve opportunities for women and families in the communities we serve to live safe, productive, self-determined lives. We focus our efforts in two areas; decreasing the incidence and impact of domestic and sexual violence, and ensuring that children thrive in safe communities and in families attentive to their needs. We currently offer three programs toward this end: The Advocacy Program, Kingdom Child Care Connection, and The Family Room Supervised Visitation Program. Over the past year, Umbrella has been called upon to expand services in response to a growing need.

The most substantial change is the expansion of Umbrella's Advocacy Program to serve the entire Northeast Kingdom in the wake of the closure of Step One in Newport. Umbrella's record of stability and excellent services positioned us to step in on an interim basis, ensuring uninterrupted services to survivors of domestic and sexual violence in Orleans and Northern Essex Counties while the community determines the best long-term service model. In the southern tier of the Kingdom, our Youth Outreach and Education program presentations and groups on bullying, teen dating violence, sexual harassment and conflict resolution for school-age children and youth continue to be in high demand. The Horizon House emergency and transitional housing facility for victims of domestic and sexual violence is scheduled to open in early 2009, and a smaller facility is currently available in Newport.

Last year also saw the opening of a Derby location for The Family Room Supervised Visitation and Exchange Program, where non-residential parents can build and strengthen relationships with their children in a safe, child-centered, welcoming environment. The St. Johnsbury site has been very active since opening in the fall of 2007.

Kingdom Child Care Connection continues to support the development of a system of high quality, affordable child care for our region. With the addition of a new staff position in this program area, child care providers that enroll a child with challenging behaviors have the support and mentoring they need to maintain a stable and responsive environment for all the children in their care. KCCC also supports families by helping parents identify and advocate for quality child care, and connects them with state child care tuition assistance when applicable.

Given the nature of our programs, some services are provided anonymously, so concrete service counts are not possible. We know that more than 30% of women will be victims of abuse during their lives, and that the overwhelming majority of families rely on child care for the healthy development of their children and the productivity of our community. Your support of Umbrella is crucial to the success of these programs, and allows us to explore new ways to make our community safe and strong for all.

Thank you for your support of Umbrella

/s/ Michelle Fay, Executive Director

Area Agency on Aging For Northeastern Vermont

On behalf of the Area Agency on Aging for Northeastern Vermont I would like to thank you for your town's past financial support; it has been greatly appreciated. We are asking for Jay to support our work with older adults living in your community. Your help this year is critically important given the difficult circumstances that many older adults and their families are now facing. Because we are a community-based, private, non-profit organization serving older adults, we depend on the support of local groups. Jay's continued financial assistance remains vital to our future, and we are again asking for an appropriation from the town.

The Area Agency on Aging is a private, non-profit, United Way organization serving the residents of Caledonia, Essex and Orleans counties. We support people age 60 and older in their efforts to remain active, healthy, financially secure and in control of their own lives. The Agency connects older adults and their families with the services they need to live with independence and dignity.

Our staff works closely with seniors and their families offering assistance with Medicare, Social Security, Medicaid, public assistance programs, in-home services and many other types of help. There is no charge for services provided by the agency.

Your past support allowed us to provide services to over 5,400 seniors last year in the Northeast Kingdom and supported a broad variety of important programs for older adults and their families. These programs include Meals-on-Wheels, supportive services to help seniors continue to live at home, health insurance counseling, transportation for medical and other appointments, legal services and help for family caregivers.

Thank you for your support over the years, and for your help in letting people know about the services we provide. Please give your careful consideration to our request this year, and let us know if we can be of assistance to you or someone you know.

This year we are requesting the amount of \$ 300.00 from the residents of the town of Jay, an increase of \$100.00.

Please feel free to contact me should you have questions or need additional information at (802) 748-5182.

/s/Kenneth E Gordon, Executive Director

Vermont Association of the Blind

Thank you to the residents of the Town of Jay for your concern and past support of our neighbors with vision problems.

In Vermont today, over 10,500 residents are visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus create feelings of isolation and a sense that they are not understood.

The number of individuals who are blind and visually impaired is expected to double by 2030, according to Prevent Blindness America.

During fiscal year 2008, VABVI served 1,147 clients from all 14 counties in Vermont, including 57 adults and 19 children from Orleans County.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the only private agency in Vermont to offer a complete range of services to visually impaired residents-and at no cost to the client.

VABVI's services for adults and children include:

Rehabilitation: "to restore to customary activity by education and therapy" (Webster's II New Riverside Dictionary, Revised Edition. Houghton Mifflin Company, 1996.)- adapting daily living tasks to allow those with low vision to live independently

Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently)

Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire)

Social Networking (improving social skills and providing a support network)

Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits)

VABVI offices are located in Burlington, Brattleboro, Montpelier and Rutland, (soon to be replaced by our new flagship location in South Burlington).

VABVI is grateful for the strong community support it received, with 223 volunteers donating 13,648 hours of their time to the organization in fiscal year 2008. They drove 149,719 miles as part of the Transportation Program to provide rides for clients to attend medical appointments, shopping or social visits. Volunteers also provided in-home companionship, read books onto tape or transcribed them into Braille, and walked and shopped with clients. Towns statewide also demonstrated their concern for the health and well-being of their visually impaired neighbors, with 64 municipalities giving \$30,284.

Thank you for your consideration of a \$250 allocation. Please feel free to contact me at 802-863-1358 ext 24 or araftery@vabvi.org, for more information.

/s/Ayeshah Raftery, Director of Development

NorthEast Kingdom Human Service, Inc.

2008 ANNUAL REPORT SUMMARY

NKHS, is a private not-for-profit organization serving Essex, Caledonia and Orleans Counties. It is organized and directed by local citizens who believe that human services should be cost effective and responsive to the needs of our local communities.

The State of Vermont contracts with NKHS to provide a broad range of services to individuals with severe and persistent mental illness, children with severe emotional disturbance and their families, and individuals with developmental disabilities including mental retardation and autism. Services are also offered to individuals with alcohol and drug problems by the Tri-County Substance Abuse Program, a division of NKHS.

NKHS provides emergency and outpatient services to individuals with various, less severe social, emotional and psychological problems. To the extent that these services are subsidized by state and local dollars. NKHS provides the services on a sliding fee scale based on the person's ability to pay.

Your appropriation is especially important to the delivery of our programs and services because it demonstrates community support and financial assistance. We greatly appreciate your interest and support.

FY 2008 SUMMARY OF SERVICES FOR THE TOWN OF JAY

2000 Census Count: **426**

Persons served: **27**

Our request for support at **\$1.05** per capita=\$447.00.

Thank you for your support.

/s/Erik Grims Executive Director /s/Cindy Lague,President Board of Dir.

Vermont Center for Independent Living

Since 1979, The Vermont Center for Independent Living (VCIL) has been working with people who have disabilities and the Deaf to help them gain more control over their lives and access tools and services so they may live more independently. VCIL employees conduct public education, outreach and individual and systems advocacy to help promote the full inclusion of people with disabilities into community life.

In FY '08 VCIL responded to 2,000 requests from individuals, agencies and community groups for information and referral and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided peer counseling to **367** individuals that helps increase their independent living skills and assisted **264** households with financial and/or technical assistance to make their bathrooms and entrances accessible. We provided **229** individuals with assistive technology and we delivered meals to **583** individuals through our Meals On Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier with three regional offices in Bennington, Windham and Chittenden County.

Our Peer Advocacy Counselors are available to people with disabilities throughout Vermont.

During FY08, **2** resident of Jay received services from the following programs:

*Home and Community Access Program (HAP)

*Peer Advocacy & Community Outreach (PAC)

To learn more about VCIL, please call VCIL's toll-free I-Line at **1-800-639-1522**, or visit our web site at www.vcil.org.

Green Up Vermont

Green Up Day, May 2, 2009

This past year, families and communities worked together to ensure that **the first Saturday in May, Green Up Day**, would continue as a special Vermont tradition 38 years and counting! We were the first state in our nation to designate a day for such cleaning of the entire state. Working together, we can keep our unique Green Up spirit growing for Vermont. Green Up Vermont is the not-for-profit 501c (3) organization that works to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising awareness about the benefits of a litter free environment.

The success of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue our unique annual Vermont tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget.

Last year, appropriations from cities and towns covered 14 percent of our budget, so we rely on your help to keep Green Up Day going. These funds pay for supplies including over 45,000 Green Up trash bags, promotion and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont.

We respectfully ask you to appropriate for towns under 1,000 population \$50 and ask that you keep the same amount appropriated in your budget next year. Thank you in advance for your favorable contribution.

greenup@greenupvermont.org

/s/ Melinda Vieux, President

Jay Zoning & Planning

The latest revisions of the "Development and Land Use Regulations" are nearly completed. Once finished these latest proposed regulations will be shared with the residents at special public hearings which will be announced.

The Board continues to meet every second Tuesday of each month at 6:30 pm. These meetings are open to the public.

I would like to thank Delbert Cota for his many years of service. With his departure from the board in March 2008 Peter Fina was appointed. Peter subsequently replaced Denis Desjarlais as Chair at the end of 2008. I would also like to thank Fred Cushing for continuing to serve as the Zoning Administrator along with the following members of the Board: Arlene Bosco, Denis Desjarlais, Jeff Romanowski, Laura Romanowski, Jude Smith, and Shirley Talbot.

Sincerely, Peter Fina

Vermont Trails and Greenways Council

On behalf of the Vermont Trails and Greenways Council, we hope this letter finds your community closing out a good 2008 and anticipating a hopeful 2009. We respectfully request your support by including an appropriation of \$30.00 in your 2009 Selectboard budget. Being an organization with state-wide responsibility we are not able to petition each town, so we ask that this small amount be included in your budget.

For over a decade, the Vermont Trails and Greenways Council has been your voice for recreation, trails and conservation issues throughout the state. Our membership is comprised of a wide variety of outdoor groups-organizations that work hard, both statewide and at the community level, to provide comprehensive public access to Vermont's recreation resources. Because the council embraces a broad spectrum of user groups, we are often able to speak with one voice in our efforts to expand and protect public access to trail lands, acquire State and Federal trail dollars and steward natural resources.

Your donation of support will provide a voice for trail interests throughout Vermont. The Vermont Trails and Greenways Council is working to shape the future of recreation in Vermont-for all users. Here are a few of the groups represented in the Council today: walkers and joggers, cross-country skiers, bicyclist, mountain bikers, hikers, equestrians, snowmobilers, mushers, off road vehicle users, paddlers, municipalities, community path organizations, local and regional planners, land trusts, conservation and recreation committees, guides and private individuals

The projects the Vermont Trails and Greenways Council plans to continue to work on include:

- Hosting **quarterly meetings** to keep you up-to-date on Vermont events, projects and policies and provide important networking opportunities to share and learn with people across the state.
- Connecting members through our **biannual newsletter**. Keeping you informed with trail updates as well as feature articles on issues affecting trails in Vermont.
- Following progress with Vermont's new **Ancient Roads** legislation.
- Advising the Vermont Department of Forests, Park and Recreation on revisions to the

Vermont Trail System.

- Developing and distributing the Vermont Trails and Greenways Manual- a resource guide for creating and managing community trails projects.
- Providing guidance with the **Vermont Recreation Trails Fund**, an important funding source for trails projects.
- Participating in the development of the **Lamoille Valley Rail Trail**.
- Advocating for trail users in the **Vermont Legislature** and with **State and Federal**

Agencies to secure trail funding, ensure public access to trails, and protect trail lands.

- Providing **community assistance**- members of the Vermont Trails and Greenways Council have decades of collective trail experience and can assist you in planning, funding and creating your next trail project.

By working together we can arrive at solutions which will continue to improve our communities. For more information on how the Vermont Trails and Greenways Council directly supports outreach, education and advocacy work, please contact me at (802) 229-2997 or any members of our Board of Director's on the attached list.

We hope you will become involved and help us shape the future of recreation in Vermont.

/s/ Danny Hale, Chair



American RED CROSS

The American Red Cross, Northern Vermont Chapter welcomes the opportunity to serve the residents of Jay each and every day of the year. Our volunteers are always prepared to respond to the needs of the residents of northern Vermont who, having experienced some form of disaster (fire, flood etc), turn to us for the essentials and more. In their hour of greatest loss, the Red Cross is there to provide food, shelter and clothing and emotional council should it be requested. Our number one priority remains making sure that all the citizens of Jay know that when they need us, the Red Cross will be there to help.

Additionally, each year, members of your community benefit from our wide range of programs, from life-saving CPR classes to affordable and accessible babysitting and swimming programs. These educational programs train our neighbors to save lives, to learn to swim, to be better babysitters and in general, to be prepared for what could happen when a disaster or the unexpected strikes.

This Chapter is always ready to respond to provide food and beverage to the first responders and emergency volunteers at local fires, traffic accidents, natural disasters and other police matters.

Our most important task is to be responsible stewards of the donor dollar, and with that in mind we are making sure that we continue to drive down chapter operating costs as we increase services and volunteer participation across the full spectrum of programs we offer.

The Northern Vermont Chapter requests front the Town of Jay a \$250.00 appropriation and you can be confident that those funds will help your community in the year ahead. In these difficult times we know that each community needs to make sure that the money they collect produces the greatest positive impact for all the citizens, we appreciate your consideration and remain available should you require additional information.

Thank you for your support.

Michael Coughlin
Director of Development
coughlin(Snvtredcross.org)

802-660-9130 x104

American Red Cross, Northern Vermont Chapter
Responding to Community Need

Services Provided in FY 2008

Helped 2,568 local citizens impacted by disaster
Assisted 176 service men and women with emergency communications
Delivered 2,580 aquatics safety classes and children's swimming lessons
Provided lifesaving instruction to 10,211 people
Trained 724 youth to be safe, responsible babysitters
Gave over 427 people the opportunity to help their neighbors
Conducted 13 international tracing or messaging services
Provided 54,693 people with community disaster education programs

Frontier Animal Society

The Frontier Animal Society of Vermont, Inc. is now in it's 15th year of operation, and we are all very proud of the service we have given to the communities of Orleans and Northern Essex counties. Such service would not have been possible without the financial support of the many towns who appropriate funds to help our hundreds of unwanted dogs and cats. In 2008, well over 400 animals have been adopted out into their new (and hopefully, forever) homes. In addition, Frontier continues to hold low cost spay/neuter clinics for cats every three to four weeks. Thousands of area residents have benefited from this program, and have thus been able to improve the lives of their pets. Thank you to all who support our society and shelter and for believing in the greater good for our area.

Tri-Town Natural Resource Committee (Jay, Westfield, Troy)

During the last few years that we have been organized we accomplished several of our goals working toward our mission of "Preserving and enhancing the natural resources in our communities". We have done this through collaborating with organizations such as The Community Garden Network, The Mississquoi River Basin Ass'n (M.R.B.A.), North Country Union High School, and the Troy Elementary School. We have restored a walking trail, begun a community garden, planted trees along a degraded bank of the Mississquoi River. We have supported "Bug Works" an educational program of M.R.B.A. and Green up day in Troy.

We remain a small but active group and appreciate your financial support. We are always looking for your participation in planning and carrying out our projects. For more information call Anne McKay, Chair 988-4785.

Troy-Jay Recycling Center

The Select boards of Jay and Troy are pleased to announce the expansion of items that are now accepted at our recycling center, located off of route 101 in Troy. The center is open for business on Fridays 1:00 - 4:00 p.m. and Saturdays 9:00 a.m.-12:00 p.m. and is now accepting, at no charge: all rigid plastics #1-7, plastic bags #2 or 4, all types of glass (clear, colored, mirrors, china, crystal and window glass), both tin and aluminum cans, aerosol cans, electronic equipment (computers, TV's and cell phones etc.), lead-acid batteries (for cars, boats, trucks etc.) and fluorescent light bulbs. For a complete list of materials that are accepted for recycling please refer to the flier available at town meeting. In order to expedite the handling of materials, we ask that all boxes be broken down and all other recyclables be cleaned and pre-sorted.

While there has been some increased participation in recycling since we have expanded the service the Selectmen of both Jay and Troy encourage everyone to take advantage of this opportunity to reduce the amount of material going into our landfill and save yourselves money by reducing the amount of garbage you pay to have collected.

Recycling saves us money helps us all!

Respectfully submitted,
Jay-Troy Select Boards



Jay Focus Group

2008 has been a busy year for the Jay Focus Group whose mission is to create and maintain a sense of community in the town of Jay. To that end, community members came together for a variety of events that included fundraising opportunities to support community projects such as the Jay Area Food Shelf, the Annual Children's Halloween Party at the Jay Fire Dept, Jay/Westfield Elementary School After School Program, Completion of the Jay Town Hall Community Center, and development of the Jay Community Land Trust.

Events sponsored by the Jay Focus Group in 2008 included Green Up Day, the 1st Annual Town of Jay Golf Tournament on June 25, "Buy Christmas Tree in July", the 1st Annual Jay/Westfield Summer Fest & Volunteer Appreciation Day on August 9, A Tupperware & Silent Auction Fundraiser Oct 2 at the Inglenook Lodge, Coin Drop in downtown Jay during Columbus Day Weekend, and the 1st Annual Adult Halloween Party on Oct 31 at the Inglenook Lodge..

The Jay Focus Group Board of Directors was formed in October, 2008 to not only research non-profit status, but to keep communications open with all the different Focus Groups members, events and fundraisers. After many meetings the Jay Community Center & Communications Committees merged becoming the Community Center & Event Committee. The Jay Select Board asked Pat Sanders to form a separate Signage Committee to upgrade Town Hall signs.

The winter of 2007/2008 brought many people to the Jay Community Land Trust for Cross Country Skiing and Snowshoeing. A small volunteer labor force worked hard to maintain the trails and create a larger parking lot so that skiers do not have to park on the Cross Road. Many projects are planned for the use of the land and the group encourages everyone to come and enjoy the beautiful scenery that is part of our community. We also invite people to help by volunteering time and labor to help with trail work.

The Jay Community Center located in the downstairs of the Jay Town Hall will soon be completed and will be used for hosting a variety of community events such as wellness programs, group meetings, lectures, specialty nights, musical entertainment, lending library and social gatherings as well as housing the Jay Area Food Shelf.

The Jay Focus Group Board of Directors meets the 1st Tuesday of every month, 6:30pm, at the Jay Town Hall. We invite all community members to get involved with on-going as well as new fundraisers and events with input, advice and ideas. If you have a group in need, please attend a meeting to see how we can help. Visit www.jayvt.com for Jay Focus Group news, fundraisers and events.

Respectively submitted by Jay Focus Group Board of Directors

President – Linda Brady
Vice President – Denis Desjarlais
Secretary – Pat Sanders
Treasurer – Peggy Loux

Web Site overview for 2008 Town Report

The Town of Jay web site, www.jayvt.com, is maintained by volunteers under the auspices of the Jay Select Board and highlights community events, provides up to date Town of Jay information, forms, minutes of town government meetings, health and safety information, things to do in the area, contests, school closings, school newsletter, local weather, national news, local advertising as well as useful links to other sites. We encourage all community members to get involved by visiting our town's web site and sending us community news, events, stories and photos of interest. We invite you to participate by advertising your local business (basic advertising is free for Jay Businesses), posting items in the Classified section (free) that you have for sale, trade, rent, jobs and tag sales; share your favorite recipes; nominate your favorite Jay Volunteer. The website operates strictly through the volunteer efforts of the committee and is self supporting through paid advertising. Attend a monthly meeting, the 1st Monday of the month.

Respectively submitted by your web site volunteers:

Rich Douglass, Peggy Loux, Pat Sanders, Denis Desjarlais and Peter Fina.



Jay Community Land Trust Town Report 2009



Land Trust Committee Mission Statement:

“Encourage responsible environmental stewardship while utilizing the Land’s natural resources to promote health, wellness and fun for the entire community.”

1 Year Plan –

Develop Project Management and Site Plan

Action to be taken in grant process in 2009

Sign at Cross Road Entrance

Action: Completed – Temporary sign created/installed through volunteer efforts

Create 10 parking spots for winter parking

Action: Completed through volunteer efforts

Cut & expand cross country winter trails

Action: Completed through volunteer efforts

Mark and name trails

Action: Deferred

Install solar lighting

Action: Deferred

Maintenance of trails

Action: Ongoing through volunteer efforts

Develop & Implement Fund Raisers

Action: Ongoing through volunteer efforts

Fund Raisers in 2008 included: Town of Jay Golf Tournament, Christmas Trees in July, Jay Day Events, Coin Drop, Halloween Dance Party.

Events for the enjoyment and increased awareness of the Land Trust

Scavenger Hunt on Jay Day, Improvements to bike trails and bridging over wet areas by Montgomery Mountain Bike Club, Annual Moon Light Madness events.

3 Year Plan –

Expand parking to 20 spots on Cross Road

Action: To be completed in 2009

Additional parking for summer activities

Action: To be completed in grant process

Two bridges to cross gorge / river

Action: To be included in grant process

Warming Hut

Action: To be included in grant process

Baseball field, (reg. size, dugouts, back stop, red clay)

Action: To be included in grant process

Soccer field, (regulation size)

Action: To be included in grant process

Pavilion + maintenance, storage

Action: To be included in grant process

Northeast Kingdom Waste Management District 2008 Report for the Town of Jay

The 2008 recycling rate for the Town of Jay was 11%.

The revenues for the 2008 NEKWMD budget came from the sale of recyclables (30%), State grants (4%), hauling fees (5%), electronics/tire fees (4%), miscellaneous fees and income (4%), and a surcharge on every ton of trash disposed of from NEKWMD towns (53%). The surcharge rate of \$19.25/ton shall remain the same for 2008. Residents, businesses, and contractors from the Town of Jay paid 1% of the District budget in 2008, based on the surcharge on trash.

The NEKWMD runs a household hazardous waste collection through the summer months at the Lyndonville Recycling Center - call ahead to schedule an appointment. This is open to residents and Conditionally Exempt Generator (CEG) businesses from all NEKWMD towns. Jay residents are also welcome to use the recycling, scrap metal and special waste collections at the NEKWMD office in Lyndonville.

We are looking forward to a full slate of events during 2009. The hazardous waste depot in Lyndonville will be open from May 30 through October 1 by appointment, and an HHW event will be held on Saturday, August 1 at the Troy Recycling Center - Jay residents are welcome at this collection as well as any other HHW events sponsored by the NEKWMD. Watch for our annual bicycle reuse event this May 31 - come and pick up a new-to-you bike at no cost! Clothing drop and swaps are scheduled for spring and fall at the Fenton Chester arena in Lyndonville and the IROC Center in Derby. Be sure to check the calendar often at www.nekwmd.org for more information.

Please give us a call at 626-3532 or 1-800-734-4602 with any questions, comments, or waste management issues that you have. We can also be reached by e-mail at outreach@nekwmd.org or on the web at www.nekwmd.org.

Thank you, and remember...

Reduce, Reuse, Recycle



