



TOWN OF JAY, VERMONT

ANNUAL REPORT

Report of the Town Officers
For the Year Ended December 31
And
Jay School District
Jay-Westfield Elementary School
For the Year Ended June 30

2010



Jay A Town For All Seasons

DATES TO REMEMBER

February 21, 2011	Public Informational Meeting Town Garage
February 23, 2011	Last day to register to vote
March 1, 2011	Town Meeting Day
April 4, 2011	Dog Licenses Due
May 7, 2011	Green Up Day
June __ 2011	Grievance hearings on property assessments will be scheduled. Call Town Office 802-988-2996
October 14, 2011	Property Taxes must be paid in full to avoid 8% penalty

EMERGENCY NUMBERS

Ambulance, Fire, Police.....	9-1-1
(Non-Emergency: Ambulance & Police 988-4315, Fire 334-2166, Sheriff 334-3333)	
Poison Center.....	1-802-658-3456
North Country Hospital.....	334-7331
Jay Town Clerk.....	988-2996
Jay/Westfield School.....	988-4042
Jay Town Garage.....	988-4377
North Country Union High School.....	334-7921
North Country JR High School.....	1-802-766-2276

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NOTE: Please bring this report to the Town Meeting March 1, 2011 @ 10:00 A.M.

POT LUCK LUNCH: Will begin at Noon. If you plan to attend, a pot luck dish would be appreciated.

WARNING
ANNUAL MEETING TOWN OF JAY & JAY SCHOOL DISTRICT
MARCH 1, 2011

The legal voters of the Town of Jay and the Town School District are hereby warned and notified to meet in the **Jay/Westfield Elementary School** in Jay Village on Tuesday March 1, 2011 at 10:00 A.M. to transact the following business:

- Article 1.** To elect a moderator for a one year term.
- Article 2.** To hear and act upon the reports of the town officers.
- a. Selectmen's Report.
 - b. Road Commissioner's Report.
 - c. School Director's Report.
 - d. Treasurer's Report.
- Article 3.** To elect all necessary town officials required by law.
- a. Selectman for three years.
 - b. School Director for three years.
 - c. Lister for three years.
 - d. Auditor for three years.
 - e. Auditor for two years.
 - f. Delinquent Tax Collector for one year.
 - g. Town Agent for one year.
 - h. Grand Juror for one year.
 - i. Constable for one year.
 - j. Any other officers necessary.
- Article 4.** Shall the voters of the Jay Town School District vote to appropriate the sum of \$82,503 to meet the Local School Board expense?
- Article 5.** Shall the voters of the Jay School District authorize the Board of School Directors to reduce the FY12 budget using surplus funds from FY10?
- Article 6.** Shall the voters of the Jay Town School District authorize the Board of School Directors to borrow money in anticipation of revenue for the purpose of paying current expenses?
- Article 7.** Shall the town appropriate \$56,159 (2.5% of the 2010 Grand List 2,246,377) to the Jay Volunteer Fire Department?
- Article 8.** Shall the town voters approve the following sums for appropriations:
- A. \$6,390 to Missisquoi Valley Ambulance Service.
 - B. \$ 800 to Jay Athletic Association.
 - C. \$ 250 to Jay Area Food Shelf.
 - D. \$ 1000 to Rand Memorial Library.
 - E. \$ 200 to Northeastern VT Dev. Association.

- F. \$1,000 to Orleans Essex VNA & Hospice Inc.
- G. \$ 447 to NEK Human Services, Inc.
- H. \$ 300 to NEK Area Agency on Aging.
- I. \$ 250 to VT Association of Blind & Visually Impaired.
- J. \$ 200 to Umbrella (Formerly Step O.N.E.)
- K. \$ 200 to VT Center of Independent Living.
- L. \$ 200 to NEK Learning Services.
- M. \$ 800 to Orleans County Citizen Advocacy.
- N. \$ 75 to Orleans County Court Diversion Program
- O. \$ 100 to Orleans County Historical Society.
- P. \$ 75 to Northern VT RC&D Council.
- Q. \$ 50 to Vermont Green Up Inc.
- R. \$ 250 to Tri Town Resources Committee.
- S. \$ 300 to Rural Community Transportation.
- T. \$ 400 to Hazen's Notch Association.
- U. \$ 250 to Frontier Animal Society.
- V. \$ 150 to Jay Focus Group.
- W. \$ 100 to Jay Halloween Party.
- X. \$ 250 to American Red Cross.
- Y. \$ 250 to Green Mtn. Farm to School.

- Article 9.** Shall the town appropriate \$231,201 to meet the expenses and liabilities of the Highway Budget for year 2011?
- Article 10.** Shall the town authorize the Board of Selectmen to borrow money in anticipation of revenue for the purpose of paying debts and current expenses, said money to be paid into the Treasury of the Town?
- Article 11.** Shall the Town collect taxes on real estate, payable to the town Treasurer on or before Friday October 14, 2011?
- Article 12.** Shall the Town of Jay appropriate \$393,744 for the Selectboard & Equipment Budget for 2011?
- Article 13.** Shall the voters authorize the Selectmen to build a new Town Garage not to exceed Four Hundred Fifty Thousand Dollars to be paid for over a period of five years?
- Article 14.** To see if the legal voters of the Town of Jay agree to distribute surplus funds into two categories:
1. Reserve fund of 10% of the general and highway fund budget to cover expenses until taxes are collected.
 2. The residual to decrease funds to be raised on the new town garage.

- Article 15.** To see how the legal voters of the Town of Jay agree to distribute Delinquent Tax Revenue for 2010?
- Article 16.** Shall the Jay Town School District appropriate the sum of \$1,121,571 Dollars to defray the expenses and liabilities for Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$608,912?
- Article 17.** To see if the town will employ a CPA to review all town accounts.
- Article 18.** To transact any other (non-binding) business which may legally come before this meeting?

Australian ballot items are voted at the Jay/Westfield School during the day on March 1, 2011. The polls open at 10:00 A.M. and close at 7:00 P.M.

- Article 20.** To elect a joint school district treasurer (Australian Ballot).
- Article 21.** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$631,300.00?
- Article 22.** Budget & other items of the North Country Union High School District. (Australian Ballot).
Budget & other items of the North Country Union Junior High School District. (Australian Ballot).

Article 19. To Adjourn.

Dated at Jay this 28th day of January, 2011

Marc Burroughs-Biron, Chairman
Margaret (Peggy) Loux, Selectman
David Sanders, Selectman

Sally Rivard, Chairperson
Jeffrey Morse, School Director
Peter Fina, School Director

Jay Town Clerk's Office received fro Record this 28th day of January, 2011 at 7 O' Clock Minutes AM and recorded in Town Meeting Book of the Town of Jay, Vermont.

Attest: Tara Morse, Town Clerk

ABSTRACT OF MINUTES

Annual Meeting Town of Jay & Jay School District the Legal voter of the Town of Jay and the Town School District met as warned in the Jay Firehouse on Tuesday March 2, 2010 at 10:00 A.M. to transact the following business: The meeting was called to order at 10:10 AM.

- Article** **1.** Elect a Moderator for a one year term. Fred Cushing-elected.
- Article** **2.** To hear and act upon the reports of the Town officers.
A. Selectmen’s Report was Accepted.
B. Road Commissioner’s Report was Accepted.
C. School Director’s Report was Accepted.
D. Treasurer’s Report was Accepted.
- Article** **3.** To elect all necessary town officials required by law. The officers elected were:
A. Selectmen for 3 years. David Sanders.
B. Selectmen for 1 year. Marc Burroughs-Biron.
C. School Director for 3 years. Peter Fina.
D. Lister for 3years. Edna Cushing.
E. Auditor for 3 years. Christine Beerworth.
F. Tax Collector for 1 year. Cynthia Vincent.
G. Town Agent for 1 year. Roger Morin.
H. Grand Juror for 1 year. Roger Morin.
I. Constable for 1 year. Michael Caffrey.
J. Any other officers necessary.
- Article** **4.** Shall the town appropriate \$235,801 to meet the expenses and liabilities of the Highway Budget for year 2010? Approved \$235,801.
- Article** **5.** Shall the voters of the Jay Town School District vote to appropriate the sum of \$81,031 to meet the Local School Board Expenses. Approved \$81,031.
- Article** **6.** Shall the voters of the Jay Town School District authorize the Board of School Directors to borrow money in anticipation of revenue for the purpose of paying current expenses. Approved.
- Article** **7.** Shall the Town compensate the town collector of delinquent taxes by paying a salary of \$6,000 in lieu of fees and commissions allowed under 24 V.S.A. § 1530? Approved \$6,000. Division of the house **4 No 33 Yes.**
- Article** **8.** Shall the town appropriate \$53,088 (2.5% of the 2009 Grand List \$2,123,552) to the Jay Volunteer Fire Department. Approved.
- Article** **9.** Shall the town voters approve the following sums for appropriations:
a. \$5,112 to Missisquoi Valley Ambulance Service. Approved.
b. \$ 800 to Jay Athletic Association. Approved.
c. \$ 250 to the Jay Area Food Shelf. Approved.
d. \$1,000 to Rand Memorial Library. Approved.

- e. \$ 200 to Northeastern VT Dev. Association. Approved.
- f. \$1,000 to Orleans Essex VNA & Hospice Inc. Approved.
- g. \$ 447 to NE Kingdom Human Services, Inc. Approved.
- h. \$ 300 to NE VT Area Agency on Aging. Approved.
- i. \$ 250 to VT Assoc. of Blind & Visually Impaired. Approved.
- j. \$ 200 to Step O.N.E. (NEKCA). Approved.
- k. \$ 200 to VT Ctr. Of Independent Living. Approved.
- l. \$ 200 to Northeast Kingdom Learning Services. Approved.
- m. \$ 500 to Orleans County Citizen Advocacy. Approved.
- n. \$ 75 to Orleans County Court Diversion (NECKA). Approved.
- o. \$ 100 to Orleans County Historical Society. Approved.
- p. \$ 75 to Northern VT RC & D Council. Approved.
- q. \$ 50 to Vermont Green Up Inc. Approved.
- r. \$ 250 to Tri Town Resources Committee. Approved.
- s. \$ 300 to Rural community Transportation. Approved.
- t. \$ 300 to Hazen's Notch Association. Approved.
- u. \$ 250 to Frontier Animal Society. Approved.
- v. \$ 100 to Jay Focus Group. Approved.
- w. \$ 100 to Jay Halloween Party. Approved.

Article 10. Shall the voters of the Town of Jay vote to exempt the following properties from Town & Education Property Tax Liability for a period of five years? Jay Volunteer Fire Department. Approved.

Article 11. Shall the town authorize the Board of Selectmen to borrow money in anticipation of revenue for the purpose of paying debts and current expenses, said money to be paid into the Treasury of the Town. Approved.

Article 12. Shall the town collect taxes on real estate, payable to the town Treasurer on or before Friday October 8, 2010. Approved.

Article 13. Shall the Town of Jay appropriate \$384,144 for the Selectboard & Equipment Budget for 2010. Approved \$384,144.

Article 14. Shall the Town of Jay appropriate \$5,000 to place in the town account for matching funds for grant purposes? Approved.

Article 15. Shall the Jay Town School District appropriate the sum of \$1,050,518 dollars to defray the expenses and liabilities for Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$585,663.

TOTAL VOTES BOTH TOWNS: <u>110</u>			
RESULT OF VOTE	JAY	YES <u>24</u>	NO <u>14</u>
	WESTFIELD	YES <u>58</u>	NO <u>14</u>

Article 16. To see if the Town will employ a CPA to review all town accounts? Approved.

Please note the following items were voted by Australian Ballot. **Polls opened at Jay Firehouse at 10:00 A.M. and closed at 7:00 P.M.**

Article 17. To elect a joint school district treasurer (Australian Ballot).

RESULT OF VOTE:

Tara Morse 49 Blank 0 Write In 0

Article 18. Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$606,120.

RESULTS: In Favor 37 Opposed 11 Blank 1

Article 19. Budget & other items of the North Country Union High School District. Article IV: \$13,874,687

RESULTS: In Favor 28 Opposed 18 Blank 3

ARTICLE V: Budget North Country Career Center. \$3,079,620

RESULTS: In Favor 29 Opposed 17 Blank 3

ARTICLE IV: Budget North Country Union JHS District \$4,643,327

RESULTS: In Favor 29 Opposed 17 Blank 3

Article 20. Shall the voters adopt the revised Development and Land Use Regulations?

RESULTS: In Favor 34 Opposed 12 Blank 3

Article 21. To transact any other (non-binding) business which may legally come before this meeting? Bill Stenger gave a brief over view of what was happening at the Mountain. Tram Haus lodge is up and going, the ice arena was underway will be opened in the Spring of 2010, the clubhouse will be opened June 2010, and the Water Park would be in the Winter of 2012.

Next year's town meeting will be held at the Jay/Westfield School. Peggy talked about Casino Night, Summer Fest, and Golf Tournament.

Article 22. To adjourn. Approved 12:35 P.M.

A great pot luck lunch was organized by Christine Beerworth and was enjoyed by all.

TOWN OF JAY ELECTED OFFICIALS

		Term Expires	House Phone
Moderator	Fred Cushing	2011	9615
Town Clerk/Treasurer	Tara Morse	2012	9947
Selectmen	Marc Burroughs-Biron	2011	4667
	Margaret Loux	2012	4706
	David Sanders	2013	4193
Listers	Frank Baraw	2011	2914
	Fred Cushing	2012	9615
Auditors	Edna Cushing	2013	9615
	Edna Cushing	2011	9615
	Roseanne Beaudry	2012	2857
	Christine Beerworth-Resign	2013	2824
Delinquent Tax Collector	Cynthia Vincent	2011	2255
School Board	Sally Rivard	2011	4786
	Jeff Morse	2012	9947
	Peter Fina	2013	
NCUHS/JHS Director	Harold Morse	2012	2804
Grand Juror	Roger Morin	2011	4000
Town Agent	Roger Morin	2011	4000
Constable	Michael Caffrey	2011	4123

APPOINTED TOWN OFFICIALS

Ass't Town Clerk/Treas	Emeline Harmon	2011	4068
Road Commissioner	Harold Morse	2011	2804
Energy Coordinator	Vacancy		
Health Officer	John Engler	2012	4444
Service Officer	John Engler	2011	4444
Fire Warden	William DiCarlo		744-2399
Emergency Mgmt	Sandra Leonard		2901
Dog Control	Michael Caffrey		4123

TOWN OF JAY BOARDS AND COMMITTEES

Justices of the Peace	Arnold Cota, Jr. Delores Burroughs-Biron Margaret Moran Richard Talbot Le-Ann Tetrault	
Board of Civil Authority	Selectmen Town Clerk Justices of the Peace	
Board of Abatement	Listers Treasurer Tax Collector Board of Civil Authority	
	Planning Commission/Zoning Board	
		Term Expires
	Peter Fina, Chair	9/8/13
	Shirley Talbot	9/8/13
	Jeffrey Romanowski	9/8/14
	Laura Romanowski	9/8/14
	Arlene Bosco	9/8/11
	Dennis Desjarlais,	9/8/11
	Svein Kruse	9/8/12
Zoning Administrator	Fred Cushing Telephone 988-9615	2/4/14
Solid Waste Committee	Roger Morin	

TOWN OF JAY 2010 STATISTICS

Population	426
Billed Town Tax Rate (2010)....	\$.2746
School Ed Tax	RES. \$ 1.0627
	Non. \$ 1.3747
Road Mileage	
State Aid	Class 2.... 3.310 miles
	Class 320.070 miles
	Class 4.... 8.000 miles
	State Highways 13.468 miles

TOTAL 44.848 miles

Grand List	
Real Estate	\$ 215,424,100

TOWN OF JAY 2010 VITAL STATISTICS

Deaths.... 4 Births.... 1 Marriages.... 4 Dog Licenses.... 70

Select Board Report

1. **Town Budget:** Once again our town budget will be level funded as it has been over the past 3 years. Unfortunately the town's level funding does not solely reflect our property taxes. About 73% of our property taxes go to the state, a money hungry bureaucracy that has levied large increases on the state's portion of your property tax bill. One of the five goals of our new governor is to provide tax fairness to the people of Vermont which hopefully gives us relief from further increases.
2. **Troy/Jay Sewer Plant:** At this time about half of Contract 1 is completed. The contract was awarded to Keymont Construction who is about 1 month ahead of schedule and doing a good job. Contract 1 essentially builds the treatment plant for processing the raw sewage. Contract 2 has also been started with the procurement of the green house parts that are now in storage. In all the project is going well and will be completed next year.
3. **Highway:** This past year the town of Jay bought 10.7 acres of land on Rte 105 in Jay to accommodate the new town garage. This is urgent to the servicing of road needs in the town. Our present garage is in disrepair and does not have the land to support the sand and salt piles needed to maintain our roadways. The Select Board has been working hard to create a new home for the Jay Highway Dept. We will all benefit in having our highway dept relocated with a new facility that enables our employees to accomplish the jobs required of them
4. **Zoning:** The Zoning and Planning Commission spent a considerable amount of time and effort updating the town plan which is state mandated every 5 years which included outlining the occurring growth and defining potential needs of the community. This document is a tool to help navigate the growth and development of Jay.
5. **Class 4 Roads:** This past year the Select Board adopted a Class 4 Road policy. This was done to help landowners located on class 4 roads understand the towns responsibility with regards to maintenance of these roads. Anyone interested can obtain a copy of the policy from the town clerk or on the jay website www.jayvt.com
6. **Trust For Public Land:** TPL has taken a different approach to the conservation of 1022 acres of land on the north side of Rte 105. The land which is owned by VT Peak Properties Is now in the process of selling a conservation easement to the property. The conservation easement will create a legal restriction on development and open the land for public recreation. The State and County forester will monitor the land to make sure it stays in compliance with the conservation easement. Details on this negotiation are still being worked on. TPL is hoping to finalize the deal sometime this summer.
7. **Hats Off:** Once again Peggy Loux and Pat Sanders, along with other Jay and Westfield residents have been instrumental in writing and obtaining another grant to benefit our community. This time it is the E Vermont Community Broadband Project. This joint Jay/Westfield grant will among other things supply net books and printers to all 4th, 5th, & 6th grade students in the Jay-Westfield Joint Elementary School for school & home use.

Town of Jay

General Fund Balance Sheet
(prepared on accrual basis)
At December 31, 2010

ASSETS

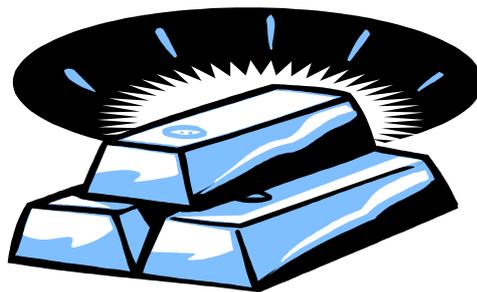
Current Assets:	
Checking	\$1,581,199
Cash on Hand	\$75
Escrow Account	<u>\$142</u>
Sub Total	\$1,581,416
Accounts Receivable:	
Delinquent Taxes	<u>\$102,546</u>
TOTAL CURRENT ASSETS	<u>\$1,683,962</u>
Fixed Assets	\$924,103
TOTAL ASSETS	<u>\$2,608,065</u>

LIABILITIES

St of VT Education	\$994,190
Accounts Payable	\$12,156
Tax from State Late HS-122 Fees	\$15
Restricted Funds:	
Re-Appraisal Fund	\$34,257
Cemetery	\$86
Preservation of Records	\$20,777
Building Improvement Fund	\$463
Garage	\$24,460
Equipment	\$48,000
Hava Grant	\$770
Website Account	\$212
Grant-Matching Funds	\$6,598
Land Trust	\$8,236
Unanticipated State Tax Rev.	\$14,909
Fica	-\$6
Medi	<u>-\$1</u>
TOTAL LIABILITIES	<u>\$1,165,122</u>
Fund Balance Designated	\$163,554
Fund Balance Designated Roads	\$58,283
Fund Balance Un-Designated	\$173,558
Fund Balance Designated Delinquent Taxes	\$20,899
Fixed Assets	\$924,103
Delinquent Taxes	\$102,546
TOTAL LIABILITIES FUND BAL	<u>\$2,608,065</u>

ASSETS:

Town Garage & Land	\$197,300
Garage Contents	\$3,841
Town Clerk's Contents	\$5,401
Truck Radio System	\$3,741
Dell Computer	\$967
Dell Laptop	\$850
Dell Laptop	\$854
Municipal Building	\$409,400
Cemetery	\$45,000
VT RTE 242 Land-Donated	\$1
Cross Rd Recreation Land-Donated	\$1
Pump Station VT RTE 242	\$36,000
Revoir Flat Corner Land	\$4,000
Furnace Town Office	\$14,900
2004 Volvo Loader	\$102,104
1999 International Truck	\$21,038
1997 International Truck	\$26,525
1994 Mack Truck	\$28,525
1984 Grader	\$18,000
Culvert Thawer(Pressure Washer)	<u>\$5,655</u>
TOTAL FIXED ASSETS	\$924,103



<u>TOWN OF JAY ACCOUNT PAYABLE</u>	
Beginning Balance January 1, 2010	\$5,801
Payables End Yr.	\$12,132
Available Credits	\$24
Disbursements:	<u>-\$5,801</u>
Ending Balance December 31, 2010	\$12,156
<u>TOWN OF JAY ESCROW ACCOUNT TAX SALE</u>	
Beginning Balance January 1, 2010	\$141
Interest Earned	<u>\$0.6</u>
Ending Balance December 31, 2010	\$142
<u>RESTRICTED-REAPPRAISAL FUNDS</u>	
Beginning Balance January 1, 2010	\$29,355
Receipts	\$9,428
Disbursement	<u>-\$4,525</u>
Ending Balance December 31, 2010	\$34,258
<u>RESTRICTED-CEMETERY</u>	
Beginning Balance January 1, 2010	\$86
Ending Balance December 31, 2010	\$86
<u>RESTRICTED-RECORD PRESERVATION FUND</u>	
Beginning Balance January 1, 2010	\$19,275
Receipts	<u>\$1,502</u>
Ending Balance December 31, 2010	\$20,777
<u>RESTRICTED-GARAGE</u>	
Beginning Balance January 1, 2010	\$40,000
Disbursement	<u>-\$15,540</u>
Ending Balance December 31, 2010	\$24,460
<u>RESTRICTED-EQUIPMENT</u>	
Beginning Balance January 1, 2010	\$10,000
Receipts	<u>\$38,000</u>
Ending Balance December 31, 2010	\$48,000
<u>RESTRICTED-HAVA GRANT</u>	
Beginning Balance January 1, 2010	\$1,624
Receipts	\$0
Disbursements	<u>-\$854</u>
Ending Balance December 31, 2010	\$770
<u>RESTRICTED-WEB FOCUS GROUP</u>	
Beginning Balance January 1, 2010	\$344
Receipts	\$831
Disbursements	<u>-\$964</u>
Ending Balance December 31, 2010	\$211
<u>RESTRICTED-MATCH FUND</u>	
Beginning Balance January 1, 2010	\$5,500
Receipts	<u>\$1,098</u>
Ending Balance December 31, 2010	\$6,598
<u>RESTRICTED-LAND TRUST</u>	
Beginning Balance January 1, 2010	\$3,787
Receipts	\$4,525
Disbursements	<u>-\$75</u>
Ending Balance December 31, 2010	\$8,237

TOWN OF JAY GENERAL FUND

Cash Comparative Statement of Selectboard Expense/Revenue
For the Year ended December 31, 2010
And 2011 Proposed Budget

	<u>2010</u>	<u>2010</u>	<u>2011</u>
	<u>Budget</u>	<u>ACTUAL</u>	<u>PROPOSED</u>
ADMINISTRATION:			
Town Clerk/Ass't	\$36,940	\$32,708	\$36,940
Listers	\$6,705	\$3,875	\$6,705
Auditors	\$6,525	\$4,897	\$6,525
Selectmen's Salary	\$3,000	\$3,000	\$3,000
Selectme's Meetings	\$3,000	\$2,096	\$3,000
Health Officer Salary	\$250	-	\$250
Town Officers Meetings	\$1,800	\$1,185	\$1,800
Admin. Supplies	\$6,800	\$5,337	\$5,800
Lister Supplies	\$350	\$3,399	\$350
Dog Supplies	\$300	\$283	\$300
Marriage Expense	-	\$140	-
Telephone	\$1,500	\$1,137	\$1,500
Reappraisal	-	\$6,625	\$3,500
Copier Supplies	-	\$47	-
Match Funds Grant	\$5,000	\$5,000	\$5,000
Tax Appeals	\$100	-	\$100
CEMETERY:			
Labor	\$200	-	\$200
Contracted Labor	\$2,500	\$1,785	\$2,000
Supplies	\$200	\$9	\$200
ASSESSMENTS & DUES:	\$26,228	\$28,631	\$33,255
WASTE/RECYCLE:	\$2,000	\$1,743	\$2,000
INSURANCE:			
Medical	\$51,772	\$51,807	\$61,055
Dental	\$1,999	\$2,058	\$2,089
Pkg & Worker's Comp	\$21,998	\$22,687	\$19,795
ELECTIONS:			
Labor	\$4,000	\$1,978	\$2,500
Supplies	\$700	\$583	\$700
SOCIAL SECURITY:	\$14,302	\$12,586	\$14,344
BRIDGES:	\$11,000	\$2,978	\$3,500
LEGAL:	\$3,000	\$520	\$1,500
ZONING:	-	-	-
MISCELLANEOUS:	\$4,100	\$2,826	\$3,100
Tax Maps:	\$12,000	\$5,015	\$1,100
DOG CONTROL/CONSTABLE:	\$500	\$500	\$500
OFFICE EQUIPMENT:			
Repairs/Replacement	\$4,000	\$1,478	\$1,100
Service Contracts	\$3,000	\$2,361	\$4,000
MUNICIPAL BUILDING:			
Bldg/Grds Maint	\$2,500	\$199	\$10,961
Supplies	\$500	\$375	\$500
Repairs	\$500	\$218	\$500
Care of Grounds	\$1,200	\$315	\$800
Electricity	\$3,500	\$2,756	\$3,500
Heat	\$6,000	\$4,786	\$6,000
Heat Repairs	\$500	\$893	\$500
Cleaning/Carpets	\$3,500	\$2,916	\$3,500
Water	\$300	\$247	\$300
Sewer	\$300	\$297	\$300

	<u>2010</u> <u>Budget</u>	<u>2010</u> <u>ACTUAL</u>	<u>2011</u> <u>PROPOSED</u>
BLDG IMPROVEMENTS			
Garage Building	\$20,000	\$35,540	\$20,000
Town Office Building	\$2,500	\$0	\$2,500
STREET LIGHTS/SIGNS	\$2,000	\$3,219	\$2,000
<u>SUBTOTAL</u>	<u>\$279,069</u>	<u>\$261,035</u>	<u>\$279,069</u>
REIMBURSED EXPENSE:			
Collector Fees/Costs		\$9,624	
Bookkeeper/Other		<u>\$4,386</u>	
<u>TOTAL SELECTBOARD</u>	<u>\$279,069</u>	<u>\$275,045</u>	<u>\$279,069</u>
<u>REVENUE</u>			
Current Taxes		\$3,104,013	
State Land Pr/Yr	\$18,791	\$23,743	\$18,791
Pilot Program	\$850	\$1,098	\$850
Delinquent Taxes		\$290,879	
Current Use Tax	\$2,200	\$7,345	\$3,200
Garage		\$15,540	
Liquor Licenses	\$900	\$1,050	\$900
Dog Licenses	\$250	\$511	\$250
Marriage Licenses		\$220	
Burials		\$300	
Interest	\$5,000	\$8,602	\$6,000
Interest Delinquent	\$3,500	\$6,498	\$4,000
Recording Fees	\$9,500	\$14,194	\$10,000
Copy Fees	\$1,300	\$2,373	\$1,500
Truck Permit Fees		\$115	
Sewer Admin Service		\$3,731	
Hava Grant		\$854	
Delinquent Tax Penalty		\$23,052	
Bookkeeping		\$4,256	
Miscellaneous/Reapp		\$6,228	
Website		<u>\$964</u>	
<u>TOTAL REVENUE</u>	<u>\$42,291</u>	<u>\$3,515,566</u>	<u>\$45,491</u>
<u>TAX DISTRIBUTION</u>			
Schools		-853473	
State Ed Fund		-1988379	
Highways		-186953	
Hwy Deficit Voted		-6268	
Equipment		-110075	
Appropriations		-65147	
<u>TOTAL SELECTBOARD REVENUE</u>		<u>\$305,271</u>	
<u>RESTRICTED MUNICIPAL BLDG FUND</u>			
REVENUE:			
Prior Balance	\$462		\$0
Total Bldg Fund	<u>\$462</u>	<u>\$0</u>	<u>\$0</u>

	<u>2010</u> <u>Budget</u>	<u>2010</u> <u>ACTUAL</u>	<u>2011</u> <u>PROPOSED</u>
EXPENSES:			
<u>ENDING BALANCE</u>			
<u>HIGHWAY DEPARTMENT</u>			
<u>SUMMER-CLASS 3</u>			
Salary	\$43,713	\$45,880	\$47,113
Supplies	\$10,000	\$6,809	\$10,000
Chloride	\$10,000	\$1,540	\$10,000
Grading-Richford	\$1,500	\$2,241	\$2,000
Equipment	\$48,500	\$37,832	\$42,800
DOT Testing	\$100	-	\$100
<u>WINTER-CLASS 3</u>			
Salary	\$48,674	\$40,173	\$48,674
Supplies	\$10,500	\$10,576	\$10,500
Richford-Plowing	\$5,000	\$4,000	\$6,800
Equipment	\$30,150	\$26,020	\$28,050
<u>WINTER/SUMMER CLASS 2</u>			
Salary	\$2,500	\$2,435	\$2,500
Supplies	\$2,100	\$1,910	\$2,100
Equipment	\$6,100	\$2,460	\$5,100
<u>BROOKS</u>			
Salary	\$900	\$215	\$900
Equipment	\$4,800	\$1,965	\$3,300
<u>SUMMER-CLASS 4</u>			
Salary	\$1,896	\$1,475	\$1,896
Supplies	\$300	-	\$300
Equipment	\$2,800	\$1,355	\$2,800
Legal		\$630	
TOTAL HWY EXPENSE	\$229,533	\$187,516	\$224,933
<u>REVENUE</u>			
ST of VT CL 2	\$3,304	\$13,185	\$6,577
ST of VT CL 3	\$7,348	\$28,078	\$14,699
<u>SUBTOTAL</u>	\$10,652	\$41,263	\$21,276
<u>DEFICIT</u>	\$6,268	\$6,268	\$6,268
<u>TOTAL HWY REVENUE</u>		\$47,531	
<u>EQUIPMENT ACCOUNT</u>			
Salary	\$5,075	\$7,667	\$5,075
Parts	\$15,600	\$18,215	\$16,000
Travel	\$1,000	\$1,179	\$1,000
Supplies	\$3,000	\$2,325	\$3,000
Oil/Fluids	\$3,850	\$4,041	\$4,850
Oxygen	\$700	\$589	\$700
Diesel	\$23,200	\$17,918	\$23,200
Inspection	\$100	\$60	\$100

	<u>2010 Budget</u>	<u>2010 ACTUAL</u>	<u>2011 PROPOSED</u>
Tools	\$2,500	\$2,830	\$2,500
Miscellaneous		-	
<u>TOTAL OPERTATION</u>	<u>\$55,025</u>	<u>\$54,824</u>	<u>\$56,425</u>
<u>EQUIPMENT LOAN:</u>			
Loan	-	-	-
<u>TOTAL LOAN:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>EQUIPMENT PARTS:</u>			
Sander/Dump Body	-	-	-
<u>GARAGE EXPENSE:</u>			
Salary	\$7,500	\$4,158	\$5,200
Supplies	\$3,000	\$1,724	\$2,500
Rubbish Removal	\$900	\$790	\$900
Grounds Maintenance	\$2,000	\$957	\$2,000
Telephone	\$650	\$728	\$650
Heat	\$1,000	\$2,345	\$5,000
Electric	<u>\$2,000</u>	<u>\$1,726</u>	<u>\$2,000</u>
<u>TOTAL GARAGE</u>	<u>\$17,050</u>	<u>\$12,428</u>	<u>\$18,250</u>
<u>EQUIPMENT</u>	<u>\$38,000</u>	<u>\$38,000</u>	<u>\$40,000</u>
<u>TOTAL EQUIP/GARAGE</u>	<u>\$110,075</u>	<u>\$105,252</u>	<u>\$114,675</u>
<u>REVENUE:</u>			
Taxes Raised		<u>\$110,075</u>	
<u>TOTAL REVENUE</u>	-	<u>\$110,075</u>	-
<u>APPROPRIATIONS</u>	\$65,147	\$65,147	\$70,446
<u>GRAND TOTAL EXPENSES</u>	<u>\$690,092</u>	<u>\$567,813</u>	<u>\$695,391</u>
Less Est. Proposed Revenue	\$52,943		\$66,767
Last Yr. Proposed Revenue			
Grant Funds Bldg	-		-
<u>EST TAX TO BE RAISED</u>	<u>\$637,149</u>		<u>\$628,624</u>
 <u>ZONING</u>		<u>ACTUAL</u>	
Zoning Acct 1/1/10		\$7,504	
Revenue from Permits		<u>\$6,145</u>	
TOTAL		\$13,649	
 <u>EXPENSES:</u>			
Wages/Meetings		\$8,762	
Mileage/Other Supplies		\$4,590	
Advertising		<u>\$340</u>	
TOTAL		<u>\$13,692</u>	
<u>ENDING BALANCE 12/31/09</u>		<u>-\$43</u>	

APPROPRIATIONS
2010 ACTUAL & 2011 PROPOSED

	ACTUAL 2010	PROPOSED 2010	REQUESTED 2011
Jay Fire Department	\$53,088	\$53,088	\$56,159
Missisquoi Ambulance	\$5,112	\$5,112	\$6,390
Jay Athletic Association	\$800	\$800	\$800
Jay Area Foodshelf	\$250	\$250	\$250
Rand Memorial Library	\$1,000	\$1,000	\$1,000
NVDA	\$200	\$200	\$200
Orleans Essex Home Health	\$1,000	\$1,000	\$1,000
NEK Human Services	\$447	\$447	\$447
NEK Area Agency Aging	\$300	\$300	\$300
VT Association of Blind	\$250	\$250	\$250
Umbrella	\$200	\$200	\$200
VT Ctr Independent Living	\$200	\$200	\$200
NE Kingdom Learning	\$200	\$200	\$200
Orleans Cty Citizen Advoc	\$500	\$500	\$800
Orleans Cty Court Div	\$75	\$75	\$75
Orleans Cty Historical	\$100	\$100	\$100
RC & D Northern Resource	\$75	\$75	\$75
Vermont Green Up Inc	\$50	\$50	\$50
Tritown Resources Comm	\$250	\$250	\$250
Rural Community Transport	\$300	\$300	\$300
Hazen's Notch Association	\$300	\$300	\$400
Frontier Animal Society	\$250	\$250	\$250
American Red Cross	\$0	\$0	\$250
Green Mtn Farm to School	\$0	\$0	\$250
Jay Focus Group	\$100	\$100	\$150
Jay Halloween Party	<u>\$100</u>	<u>\$100</u>	<u>\$100</u>
TOTAL	<u>\$65,147</u>	<u>\$65,147</u>	<u>\$70,446</u>



TOWN OF JAY

Three Year Cash Position

	Dec 2010	Dec 2009	Dec 2008
General	\$1,497,929	\$1,048,760	\$880,891
Roads: Class 2	\$184,788	\$167,709	\$154,222
Class 3	-\$140,174	-\$166,322	-\$197,128
Class 4	\$1,811	\$275	\$482
Brooks	\$11,858	\$8,338	\$8,290
Equipment Account	\$25,104	\$20,281	-\$2,677
Zoning Account	-\$43	\$7,504	\$10,275
Totals	<u>\$1,581,273</u>	<u>\$1,086,545</u>	<u>\$854,355</u>
Special Accounts:			
Tax Sale	\$142	\$141	\$141
Zoning Grant	\$0	\$0	\$0
Totals	<u>\$142</u>	<u>\$141</u>	<u>\$141</u>
TOTAL ALL FUNDS	<u>\$1,581,415</u>	<u>\$1,086,686</u>	<u>\$854,496</u>

^ \$994,190 owed to State Ed Taxes

Note: All figures in the financial statements have been rounded to the nearest dollar.

ACT 68 MUNICIPALITY CASH FLOW, FY2011

CASH IN:

Homestead Education Tax	\$302,778
Non-Residential Education Tax	<u>\$2,608,592</u>
TOTAL CASH IN-TOTAL LIABILITY	\$2,911,370

CASH OUT:

Homestead Taxes to School District	\$239,129
Non-Resident Taxes to School District	<u>\$614,344</u>
TOTAL PAID TO JAY SCHOOL DISTRICT	\$853,473
Paid to State Education Fund	\$1,988,379
Homestead Tax Credit	<u>\$63,110</u>
TOTAL CASH OUT	\$2,904,962
Retained by Town as part of current taxes .5% of excess	
State Education Tax	\$6,408

STATEMENT OF DEBT

The Town of Jay is indebted to the Community National Bank for \$795,000 at 7.5% payable in 54 semi-annual installments, beginning November 15, 1995 through May 15, 2022 for the sewer construction. Balance as of 12/31/10 **\$541,296**

AUDITOR'S STATEMENT

We have examined all the records and accounts of the Town of Jay, Jay Town School District and Jay/Westfield Joint School, at the close of the calendar and or fiscal years, and we verified that the stated cash balance for each entity is correct in accordance with Vermont Statutes 24 VSA 1683-84. The financial accounts, as presented to us were in order and we trust this report presents to you a clear account of all receipts, disbursements, and financial conditions of the above entities.

January, 2011

Auditors: Roseanne Beaudry
Edna Cushing

REPORT OF THE DELINQUENT TAX COLLECTOR 2010

Figures are rounded to nearest dollar

<u>Year</u>	<u>Reported</u>	<u>Amount</u>	<u>Balance</u>
	<u>to</u>	<u>Collected</u>	<u>Due</u>
2009	\$35,603	\$35,593	\$10
2010	\$340,081	\$237,545	\$102,536
	\$375,684	\$273,138	\$102,546

* Collected after 1/1/2010

*p Partially paid after 1/1/2010

Delinquent Taxes Receivable

2009	Hueth, Mark	5	
	Hueth, Mark	5	
2010	Ardine, Martin	2113	
	Baldic, Donald	2579	*p
	Baraw, Frank	1727	
	Bready, Harman	198	
	Brita, Richard	815	
	Cadorette, Jessica	651	
	Camp, Carl	129	*
	Catton, Jane	364	*
	Cedarwood Holdings	13059	
	Cheromcka, Richard	688	
	Clifford, David	6663	
	Clifford, David	8166	
	Cote, Winston	529	
	Cote, Winston	774	
	Cotter, Suzanne	1831	*p
	Dagher, Bassel EID	4621	
	Deagman, Christopher	1946	
	Dougherty, Dorrان	1249	
	Fontaine, Randy	502	
	Goldsmith, Barrett	409	
	Green Mtn Chipping	2283	
	Guttenburger-Doyle, Stephanie	69	*
	Hueth, Mark	670	
	Hueth, Mark	666	
	Hurlburt, Billy	648	
	J B & Me	1268	
	Jay 242 Landholdings	1872	*
	Kulynych, Fabian	8385	
	Leblanc, James	396	
	Letourneau, Kimberly	66	
	Livingston, John	2184	
	Longley, Carrol	801	
	Mass, Michael	17	*

Mayhew, Marcel & Kathy	439	
Mayhew, Marcel & Raymond	656	*p
Mirabella, James	4405	
Morse, William, & Earline	1725	
Paquett, James	112	
Post, Richard	94	
Reidy, Michael	2733	
Santaw, Michael & Jamie	1280	
Shenton, William	180	
Spencer, Dwight	2078	
Spring, John	2105	
Spring, John	2477	
Stolowitz, Nicholas	909	
Tierney, Michael	5700	
Trottier, Jeffrey	1148	
Vermont Border Properties	4265	
Wilson, Virgil	3893	*p

DOG LICENSE ACCOUNT

January 1, 2010 to December 31, 2010



Receipts

Licenses	\$	279.00	
Late Fees	\$	14.00	
Kennel Fees	\$	10.00	
State Fees	\$	<u>212.00</u>	
Total Receipts			\$ 515.00

Expenses

Paid to State of Vermont	\$	<u>212.00</u>	
Total Expenses			\$ <u>212.00</u>

Net Profit to Town \$ **303.00**

**REMINDER FOR ALL DOG OWNERS
STATE LAW REQUIRES THAT ALL DOGS 6
MONTHS OR OLDER MUST BE LICENSED BY
APRIL 1ST**

Dog and wolf/hybrid

Licenses:

- \$ 8.00 for a spayed or neutered animal registered **before** April 1.
- \$ 10.00 for a spayed or neutered animal registered **after** April 1.
- \$ 12.00 for an animal **NOT** spayed or neutered registered **before** April 1.
- \$ 16.00 for an animal **NOT** spayed or neutered registered **after** April 1.
- \$ 30.00 Special License
- \$ 10.00 Kennel Permits

2010 ZONING PERMITS ISSUED & FEES ASSESSED

10-01	2/10/2010	Subdivision	Jay Peak Inc	\$170.00
10-03	4/5/2010	Camp	Vincent, Maurice	\$105.00
10-04	4/5/2010	House	Russell, Curtis	\$220.00
10-05	4/6/2010	Home Occupation	Gunther, Connie	\$45.00
10-06	4/6/2010	Annex	Bertrand, Jean	\$105.00
10-07	4/13/2010	5 unit Townhouse	Jay Peak Inc	\$370.00
10-08	4/13/2010	Hotel 2	Jay Peak Inc	\$820.00
10-09	4/13/2010	Water Park	Jay Peak Inc	\$820.00
10-10	4/26/2010	House/Garage	Leavitt, Tom & Patsy	\$145.00
10-11	6/16/2010	Camp	Jacobs, George	\$105.00
10-12	7/12/2010	Subdivision	VT Dept. Forest & Parks	\$170.00
10-13	6/16/2010	addition	Andrews, Mike & Doreen	\$145.00
10-14	7/12/2010	greenhouse	Sanders, David	\$105.00
10-15	7/19/2010	Garage	Spring, John	\$105.00
10-16	9/14/2010	Subdivision	Higgins, Jacques & Christine	\$255.00
10-17	11/23/2010	Subdivision	Lieblein, Peter & Loretta Beldon, Germaine	\$255.00
10-18	9/14/2010	Subdivision	Reynard, Elaine	\$255.00
10-19	8/10/2010	Amend #10-08	Jay Peak Inc	\$820.00
10-20	8/23/2010	Shed	Gunther, Connie	\$145.00
10-21	8/10/2010	Addition Tram House	Jay Peak Inc	\$220.00
10-22	8/23/2010	Shed	Murphy, David & Kathy	\$105.00
10-23	8/24/2010	Deck	Therrien, Victor & Helen	\$105.00
10-24	8/24/2010	House	Bertrand, Jean Francois	\$105.00
10-26	10/12/2010	Jay Peak Inc	Subdivision Seguin, Jean	\$255.00
10-27	9/20/2010	Garage/Mud Room	Balanger, Denyse	\$220.00
10-28	9/20/2010	Addition	Kapeluck, Ronald & Denise	\$145.00
10-29	10/5/2010	Shed	Harmon, Larry & Emeline	\$105.00
10-30	10/12/2010	Change of Business	Pappalardo, Mike	\$70.00
10-31	10/15/2010	Deck	Reynard, Elaine	\$105.00
10-32	10/19/2010	Pond	Goodfellow, John	\$105.00
10-33	10/19/2010	Structure Addition	Bertrand, Jean	\$105.00
10-34	10/19/2010	Shed	Piette, Rene	\$105.00
10-35	11/1/2010	Shed	Kapeluck, Ronald & Denise	\$105.00
10-36	10/26/2010	New Garage	Desroches, Andrew	\$145.00
10-37	10/26/2010	House/Garage	Duvall, Samuel	\$220.00
10-38	11/23/2010	Storage Cont	Mattson, John	\$105.00
10-39	11/23/2010	Overflow Parking	Mattson, John	\$105.00

TOWN OF JAY 2010 STATEMENT OF TAXES

	Municipal		Homestead		Non-Res	
Grand List Real Estate	\$228,276,500		\$29,688,988		\$198,587,512	
Additions						
Equipment	\$609,952				\$60,952	
Less Exemptions						
Veteran	-\$73,600		-\$73,600			
Current Use	-\$2,914,600		-\$412,800		-\$2,501,800	
Contracts	-\$1,260,552				-\$650,600	
Special Exempt					-\$6,927,500	
Assessed Value	<u>\$2,246,377</u>	**	<u>\$292,026</u>	**	<u>\$1,891,176</u>	**
Adjusted Taxes Billed						
Municipal Tax 2246377 @ .2746					\$616,609	
Homestead Ed 292026 @ 1.0627					\$310,336	
Non-Residential Ed 1891176 @ 1.3747					\$2,599,799	
Late HS-122					<u>\$151</u>	
Sub-Total					\$3,526,895	
Less Lease Rent					<u>-\$247</u>	
Total Taxes Billed					<u>\$3,526,648</u>	
 Taxes Accounted for As Follows:						
Collections by Treasurer					\$3,186,567	
Delinquent Taxes to Tax Collector					<u>\$340,081</u>	
Total Taxes Accounted For					<u>\$3,526,648</u>	
 Tax Distribution Accounted For 2010:						
Jay School District					\$576,634	
NCUHS & NCUJHS					\$276,839	
Education portion of Homestead Tax Credit					\$63,110	
Education Fund Payment					\$1,988,379	
Town retention feed allowed @ .5%					\$6,408	
Selectboard					\$236,778	
Highways					\$203,663	
Equipment					\$110,075	
HS-122 Filings					-\$151	
Differential					-\$234	
Appropriations					<u>\$65,147</u>	
Total Tax Voted					<u>\$3,526,648</u>	

Differential effects Selectboard tax distribution

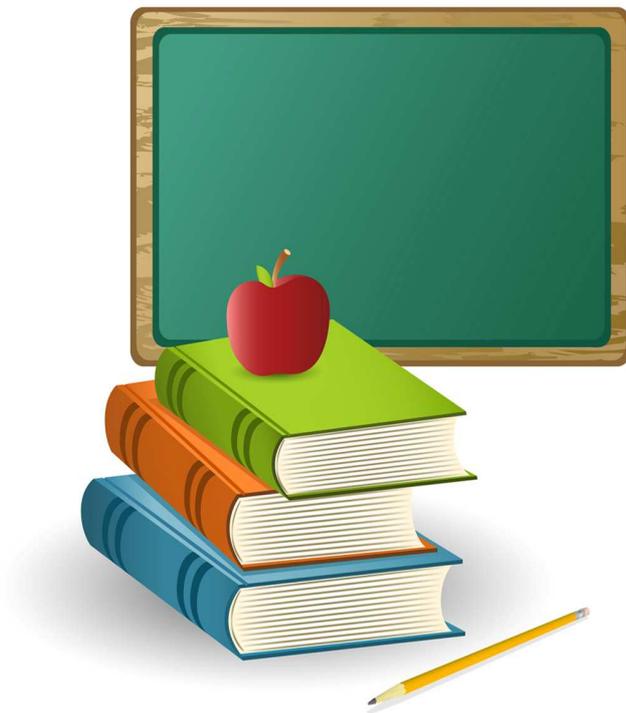
**** 1% of Assessed Value=Grand List**

Note: All figures in the financial statements have been rounded to the nearest dollar.

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value	
Residential I	R1	107	21,369,600	11,494,780	9,874,820	21,369,600
Residential II	R2	96	24,024,900	16,455,208	7,569,692	24,024,900
Mobile Homes-U	MHU	4	69,000	31,400	37,600	69,000
Mobile Homes-L	MHL	12	1,118,400	572,900	545,500	1,118,400
Seasonal I	S1	79	14,044,200	189,600	13,854,600	14,044,200
Seasonal II	S2	53	9,949,400	240,200	9,709,200	9,949,400
Commercial	C	10	41,653,100	0	41,653,100	41,653,100
Commercial Apts	CA	2	1,027,100	0	1,027,100	1,027,100
Industrial	I	0	0	0	0	0
Utilities-E	UE	2	4,706,700	0	4,706,700	4,706,700
Utilities-O	UO	1	347,000	0	347,000	347,000
Farm	F	1	59,900	59,900	0	59,900
Other	O	277	88,322,600	402,400	87,920,200	88,322,600
Woodland	W	98	9,907,300	194,800	9,712,500	9,907,300
Miscellaneous	M	192	11,677,300	47,800	11,629,500	11,677,300
TOTAL LISTED REAL		934	228,276,500	29,688,988	198,587,512	228,276,500
P.P. Cable		1	609,952		609,952	609,952
P.P. Equipment		0	0			0
P.P. Inventory		0	0			0
TOTAL LISTED P.P.		1	609,952		609,952	609,952
TOTAL LISTED VALUE			228,886,452	29,688,988	199,197,464	228,886,452
EXEMPTIONS						
Veterans 10K		2	20,000	20,000	0	20,000
Veterans >10K			53,600			
Total Veterans			73,600	20,000	0	20,000
P.P. Contracts		1	609,952			
Contracts Apprv VEPC		0	0	0	0	0
Grandfathered		2	650,600	0	650,600	650,600
Non-Apprv(voted)		0	0			
Owner Pays Ed Tax		0	0			
Total Contracts		3	1,260,552	0	650,600	650,600
Farm Stab Apprv VEPC		0	0	0	0	0
Farm Grandfathered		0	0	0	0	0
Non-Apprv(voted)		0	0			
Owner Pays Ed Tax		0	0			
Total FarmStab Contr		0	0	0	0	0
Current Use		12	2,914,600	412,800	2,501,800	2,914,600
Special Exemptions		1		0	6,927,500	6,927,500
Partial Statutory		0	0	0	0	0
Sub-total Exemptions			4,248,752	432,800	10,079,900	10,512,700
Total Exemptions			4,248,752	432,800	10,079,900	10,512,700
TOTAL MUNICIPAL GRAND LIST			2,246,377.00			
TOTAL EDUCATION GRAND LIST				292,561.88	1,891,175.64	2,183,737.52
NON-TAX						
20 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411						

ANNUAL REPORT OF
JAY TOWN SCHOOL DISTRICT
AND
JAY/WESTFIELD SCHOOL BOARD
2010



Jay Westfield School Directors' Report

Thank you to Karen O'Donnell, Pat Sanders, Peggy Loux, Steve Wright, Richard Degre, Mike Murphy, Tonya Gunn, Dean Vervoort, Joanne Beloin and Robert Brinkley who all collaborated on writing an E-Vermont Grant. Both towns and the Jay/Westfield School would be beneficiaries. Benefits will include consulting time, workshops for businesses, local libraries, and 50 laptops.

Thank you to Irene McDermut who generously donated copious amounts of art paper and supplies. Students and teachers alike are excited about potential art projects!

Thank you to the Jay Focus Group, whose generous donations keep us moving forward in places that budget constraints would force us to fall behind. Their donation allowed us to purchase 1st and 2nd grade phonetics and reading materials.

Thank you to our principal, Dean Vervoort, who leaves us after serving as NCUJHS Principal for 6 years and Jay Westfield Principal for 6 years. Dean, you have taught us all lessons about treating each other with dignity and respect, about tolerance, about thinking creatively and about using our talents in the ways that best benefit the children. (There were also lessons about plumbing and maintenance work in there, but we will not mention all of our secrets!!!!) Best wishes for a fun REAL Retirement!!

Great serious thought and a tremendous amount of blood, sweat and tears went into the preparation of our proposed 2011 – 2012 budget. Thank you to Dean and Tara, who worked so hard to provide the board and the taxpayers with the timely, accurate information needed to make budgetary decisions.

We began the process by going through the budget, line by line to identify possible areas in which to decrease spending. You will notice decreases in: Supplies, After School Programs, Librarian, Computer Software and Computer Hardware, Principal Conference and Miscellaneous, Electricity, Building Care and Upkeep, and Turning Points Tuition. We managed to trim more than \$52,000 from the budget.

Step 2 was to make adjustments for salaries and benefits for existing staff at the school. This amounted to an increase of \$44,000. Our 3rd step was to look at adjusting what is currently budgeted for our principal's salary and benefits, in order to build in a competitive salary and benefit package. The total figure we present to you is 6% as opposed to the potential 9 – 10% that truly reflects the school's needs.

We thank you for your continued support for our budget. With your vote, you show your confidence in and support of our community, our school, our teachers and our students. Your support is truly an investment in **their** future, in **your** future and **our** future.

Sally Rivard
Chair, Jay Westfield Board of Directors

Dean Vervoort
Principal, Jay Westfield School

DEAN VERVOORT
Principal, Jay/Westfield Joint Elementary School
2005 – 2011

What can you say about a man whose first job as principal was to mop up the mess in the bathroom . . . and he did it with his own witty humor. This is a principal that we knew we could count on to do anything for our students, teachers, and school. And he has proven himself a thousand times over in his short 6 years with us. When anyone came to him with a need, he always came through, solving every problem. His intelligent, caring ways shine through our hallways and classrooms. We will always love Dean and will miss working with him. Think of us when you are out on the lake catching the big one, Dean. We will always cheer you on in our hearts as you cheered us on every day.



JAY SCHOOL DISTRICT
 Combined Statement of Revenue & Expenditures
 Changes in Fund Balances for the year Ended 6/30/10

	General Fund	Debt Service	Total
<u>EXPENDITURE:</u>			
Special Program	\$41,623		
Board Expense	\$1,838		
Transportation	\$31,422		
Foodservice	\$13,234		
Assessments	\$592,581		
Transfer General			
TOTAL	<u>\$680,698</u>	<u>\$0</u>	<u>\$680,698</u>
 <u>REVENUE:</u>			
State Support	\$534,903		
Tech Center Grant	\$0		
Small School Grant	\$45,503		
Transportation Aid	\$28,494		
Extrardinary	\$1,587		
Hold Harmless			
Mainstream Blk	\$15,286		
Intensive	\$30,800		
Intensive PR YR	-\$2,318		
EEE	\$6,992		
Interfund-MMF			
Interest Earned	\$141	\$64	\$64
State Match-Lunch	\$63		
State Match-Breakfast	\$41		
Breakfast Adjustment	\$148		
ARRA Grant	\$18,874		
ASP-Snack	\$450		
Fresh Fruit Veg Grant	\$1,653		
School Lunch	\$7,185		
School Breakfast	\$2,761		
State HL Receivable	<u>\$933</u>		
TOTAL	<u>\$693,496</u>	<u>\$64</u>	<u>\$693,560</u>
Excess (Deficit)	\$12,798	\$64	\$12,862
Fund Balance 6/30/09	\$79,515	\$18,377	\$97,892
Fund Balance 6/30/10	\$92,313	\$18,441	\$110,754

JAY SCHOOL DISTRICT				
	09/10	09/10	10/11	11/12
	Budget	Expenses	Budget	Proposed
Expenditures				
EEE	\$7,045	\$6,992	\$7,354	\$8,446
Local EEE	\$34,631	\$34,631	\$35,929	\$35,929
Salaries	\$1,800	\$1,475	\$1,800	\$1,800
Fica Expense	\$138	\$113	\$138	\$138
Audit	\$2,500	\$0	\$2,500	\$2,500
Bus Service	\$33,310	\$31,422	\$33,310	\$33,690
Miscellaneous		\$250		
Foodservice		<u>\$13,234</u>		
Jay Local Total	<u>\$79,424</u>	<u>\$88,117</u>	<u>\$81,031</u>	<u>\$82,503</u>
J/W Assessment	<u>\$565,246</u>	<u>\$592,581</u>	<u>\$585,663</u>	<u>\$608,912</u>
TOTAL	<u>\$644,670</u>	<u>\$680,698</u>	<u>\$666,694</u>	<u>\$691,415</u>
Transfer General Fund				
TOTAL EXPENSE	<u>\$644,670</u>	<u>\$680,698</u>	<u>\$666,694</u>	<u>\$691,415</u>
Revenue				
State Support Grant		\$534,903		
Small School Grant	\$44,999	\$45,503	\$43,710	\$43,713
Transportation Aid	\$14,894	\$28,494	\$20,172	\$27,070
Extrordinary Trans		\$1,587		
Mainstream Blk Grant	\$15,286	\$15,286	\$17,918	\$19,234
EEE	\$7,045	\$6,992	\$7,354	\$8,446
Special Ed Intensive	\$43,569	\$30,800	\$46,049	\$51,495
Intensive PR YR		-\$2,318		
Interest Income	\$100	\$141	\$100	\$100
State Match-Lunch		\$63		
State Match-Breakfast		\$41		
Breakfast Adjustment		\$148		
ARRA Grant		\$18,874		
ASP Snack		\$450		
Fresh Fruit Vege		\$1,653		
School Lunch		\$7,185		
School Breakfast		\$2,761		
Rev ST Reimb		<u>\$933</u>		
Prior Year Revenue			\$7,666	\$0
Local Revenue	<u>\$125,893</u>	<u>\$693,496</u>	<u>\$142,969</u>	<u>\$150,058</u>
Total Revenue	<u>\$125,893</u>	<u>\$693,496</u>	<u>\$142,969</u>	<u>\$150,058</u>
Est Tax	<u>\$518,777</u>		<u>\$523,725</u>	<u>\$541,357</u>
Surplus/(Deficit)		\$12,798		

Jay/Westfield Elementary School Enrollment
As of the 40th Day, October 28, 2010

Alix, Sage	J	LaPlume, Isaiah	W
Amyot, Hannah	W	Lecchi, Christian	W
Amyot, Tyler	W	Lord, Carly	W
Arkley, Bailey	J	Lucier, Katie	J
Baraw, Gabriel	W	Malanga, Phoenix	J
Baraw, Shauna	W	Marcotte, Leah	J
Beloin, Dustin	W	Marcotte, Roderick	J
Beloin, Jordan	W	McElroy, Michelle	W
Berry, Elijah	W	Mead, Ericka	J
Berthiaume, Olivia	W	Meunier, Emma	J
Blau, Anthony	W	Meunier, Grant	J
Blau, Brandon	W	Miskimen, Kierra	J
Boomhower, Cassie	W	Morse, Aimie	J
Borje, Daniel	J	Morse, Hailey	J
Borje, Devin	J	Morse, Ryan	J
Brownfield, Cody	W	Mount, Laura	W
Brownfield, Lindsey	W	Murray, Mariah	J
Burger, Alexis	J	Paxman, Ben	W
Burger, Alicia	J	Paxman, Mikayla	W
Burger, Amelia	J	Paxman-Baraw, Hazel	W
Burger, Riley	J	Petzoldt, Rachel	W
Caffrey, Justin	J	Petzoldt, Ruth	W
Caffrey, Monica	J	Pillsbury, Allison	W
Caffrey, Ryan	J	Prue, Libby	W
Cote, Marcus	J	Randall, Landen	J
Cote, Marisa	J	Rappold, Ryleigh	J
Demers, Alexis	W	Reason, Cadylynn	W
Demers, Clarissa	W	Reynard, AlluraRayne	J
Driver, Olivia	J	Reynard, Douglas	J
Ellis, Chase	J	Leblanc-Rosenberger, Paige	W
Farley, Walker	W	Santaw, Destiny	J
Garcia, Nicolas	J	Schurman, Charlie	J
Garcia, Tomas	J	Simpson, Kendra	J
Gerrow, Tucker	J	Simpson, Zackary	J
Ghosn, Brianna	J	Spring, Emma	J
Goff, Haley	J	Tabor, Tabor	J
Goulet, Samantha	W	Tetrault, Gregory	J
Graham, Adam	J	Treadwell, Luke	W
Graham, Kiaya	J	Vanier, Sydney	JW
Gregoire, Christian	W	Warner, John	W
Hamel, Shea	J	Wright, Jordan	J
Heath, Garrett	W	Young, Christina	J
Hisman, Hannah	W	Young, Jackson	J
Judd, Dustin	W	Young, MacAllister	J
LaPlume, Elijah	W		
		Jay	50
		Westfield	38
		Other	1

North Country Union Junior High School

Grade Seven-6

Alix, Phoenix
Currie,
Sebastien
Driver, Kortni
LaRose, Adrien
Morse, Michael
Morse, Quintin

Grade Eight-6

Bradley, Sam
Burger, Savannah
Putvain, Cody
Santaw, Brooklyn
Sargent, Keenan
Wilson, Brandon

North Country Union High School

Freshmen-2

Mead, Joshua
Spring, Tyler

Sophomores-4

Bartelson, Erica
Gerrow, Ricky

Holmes, Haley
Morse, Mikayla

Juniors-4

Murphy, Steven
Perrault, Zachary

Sargent, Jordan

Vincent, Jenna

Seniors-2

Dull, Avery
Vincent, Seth

JAY/WESTFIELD JOINT ELEMENTARY SCHOOL

PRINCIPAL	Dean Vervoort
SECRETARY	Laura Fontaine
TEACHERS	
Kindergarten	Eve Mishou
Grade 1 & 2	Donna Petit
Grade 1 & 2, 3& 4 Writing	Jane Halbeisen
Grade 3 & 4	Julie Ste Marie
Grade 5 & 6	Susan Pigeon-Vanier
Special Educator and Assistant	
Principal	Corinne McCloskey
Music (40%)	Wendell Hughes
Physical Education (20%)	Jeremiah Bias
Speech/Language (20%)	Kathy Hill
Reading Recovery (50%)	
Titles 50%	Kathryn Muzikar-Dull
School Psychologist (20%)	
Art K-6 (20%)	Kathy Patrick
Nurse (40%)	Hosanna McAllister
Grade 3&4, Math 4 & 5	Joanne Fortin
School/Clinician	Gerardo A. Ortiz
Home to School Coordinator	Brenda Tighe
	Megan Valley
PARAPROFESSIONALS	
Special Ed Assistant	Eva Lemieux
Special Ed. Assistant	Jennifer Oliver-Brownfield
Special Ed. Assistant	Roxandria D'Agostino
Special Ed. Assistant	Emily May
Paraprofessional	Lara Starr
Titles	Dawn Blau
Library Asst.	Nancy Allen
Lunch Program Agent	Debi Hammond
CUSTODIAN	Austin Slayton
	Vivian Slayton
	Harold Morse
BUS CONTRACTOR	Tara Morse
JAY TOWN CLERK/BOOKKEEPER	
JAY/WESTFIELD JOINT SCHOOL	Tara Morse
DISTRICT BOOKKEEPER	
WESTFIELD TOWN	Connie LaPlume
CLERK/TREASURER	
WESTFIELD BOOKKEEPER	Rita Petzoldt
WESTFIELD TOWN CLERK	
ASSISTANT	Nancy Sheltra
SCHOOL DIRECTORS	Sally Rivard (J)
	Loren Petzoldt (W)
	Jeff Morse (J)
	Larry Berry (W)
	Peter Fina (J)
	Dennis Beloin (W)
	Harold Morse (J)
NCUHS BOARD MEMBER	Mike Murphy

**JAY/WESTFIELD HOT LUNCH
INCOME & EXPENSE STATEMENT
FISCAL 09/10**

ACT 08/09 ACT 09/10 BUD 10/11 BUD 11/12

<u>REVENUES</u>				
Interest	\$9	\$9	\$5	\$10
Cash Sales	\$14,515	\$13,635	\$20,489	\$14,542
Adj/Refunds	\$0	\$579		
Misc.	\$0	\$0		
State Match	\$546	\$0	\$550	\$0
State Breakfast	\$512	\$69	\$450	\$0
ASP	\$1,233	\$169		
State-Breakfast	\$6,178	\$2,109	\$5,000	\$0
State-Lunch	\$15,841	\$4,433	\$23,000	\$0
Gen Fund Trans	\$8,631	\$7,567		
Foodservice Local		\$24,005		\$42,851
Est Rev-State		\$0		
Est Rev-Student	<u>\$895</u>	<u>\$1,517</u>		
Total Revenues	\$48,360	\$54,092	\$49,494	\$57,403
<u>EXPENSES</u>				
Cook Salary	\$17,581	\$18,830	\$17,784	\$20,289
Hot Lunch Agent	\$0	\$0	\$0	\$5,950
Substitutes	\$0	\$0	\$500	\$550
Medical Benefits	\$5,138	\$5,893	\$4,878	\$1,500
Fica Expense	\$1,261	\$1,379	\$1,399	\$2,007
Worker's Comp	\$390	\$375	\$413	\$567
Unemployment	\$159	\$47	\$70	\$40
Repairs	\$237	\$363	\$200	\$200
Travel	\$0	\$0	\$100	\$100
Propane	\$1,055	\$1,111	\$700	\$700
Food/Milk	\$22,023	\$25,575	\$23,000	\$25,000
Storage	\$160	\$211	\$200	\$250
Misc. Expense	<u>\$356</u>	<u>\$127</u>	<u>\$250</u>	<u>\$250</u>
HL Equip		<u>\$182</u>		
Total Expenses	\$48,360	\$54,093	\$49,494	\$57,403
Surplus (Deficit)				

HOT LUNCH PROGRAM BALANCE SHEET

AS OF 6/30/10

Assets:	
Checking Account	\$2,219
Petty Cash	\$100
Acc. Rec Student	<u>\$8,324</u>
Total	\$10,643
Liabilities:	
Due To Gen. Fund	<u>\$10,643</u>
Total	\$10,643

**JAY/WESTFIELD JOINT ELEMENTARY SCHOOL
BALANCE SHEET AS OF 6/30/10**

ASSETS:

Checking Account	\$5,023	
Petty Cash	\$100	
Due From HL Program	\$10,643	
Accounts Receivable	\$1,766	
Prepaid Expenses	<u>\$8,068</u>	
Total Assets		\$25,600

LIABILITIES:

Accounts Payable	\$27,095	
Restricted-Art	\$240	
Restricted-Sunshine	\$1,101	
Restricted-Para Training	\$157	
Restricted-Nynex	\$33	
Restricted-FES	\$239	
Restricted-Service Learning	<u>\$96</u>	
Total Liabilities		\$28,961

FUNDS:

Building & Grounds	\$2,719	
Fund Balance (Undesignated)	<u>\$7,403</u>	
Total Fund Balance	\$10,122	
Total Liabilities & Funds		-\$3,361

NOTE: All figures in the financial statements have been rounded to the nearest dollar.

Jay/Westfield Elementary School
Revenue & Expense Statement
Fiscal 08/09

REVENUES					
Code	Name	Actual 09	Actual 10	Budget 10/11	Budget 11/12
61250	Title Prog Reimburse				
61510	Interest	\$1,834	\$1,099	\$1,000	\$1,000
61935	Assessment-Jay	\$589,489	\$592,581	\$585,663	\$608,912
61935	Add'l Incremental	\$0	\$0		
61935	Assesment-West	\$371,686	\$451,319	\$427,945	\$462,739
61980	Refund Pr Yr	\$220	\$0		
61990	Miscellaneous	\$1,067	\$623		
62196	Classroom Reduction				
62263	Title II D Technology				
62481	Farm to School	\$0	\$2,700		
62651	Title II A Teacher				
62785	School Wide	\$44,220	\$52,726	\$35,910	\$48,920
62786	School Wide ARRA		\$22,750		
62790	Reimburse OENSU	\$15,438	\$17,933		
64242	Title II Teacher Deve				
65230	Transfer Reserve				
65290	Transfer Restrict Acc	\$152	\$1,588		
66400	Microsoft Settlement		<u>\$10,400</u>		
		\$1,024,106	\$1,153,719	\$1,050,518	\$1,121,571
EXPENDITURES					
REGULAR EDUCATION					
71100	Teacher Salaries	\$242,294	\$284,470	\$273,898	\$288,708
112	Art/Music Salaries	\$14,806	\$22,231	\$22,676	\$23,727
113	Physical Education	\$6,363	\$6,617	\$6,750	\$7,116
115	Salary Aide	\$2,473	\$12,798	\$6,183	\$12,319
119	ASP				
120	Substitute Teachers	\$5,235	\$7,596	\$3,000	\$3,000
130	OT Wages	\$851	\$1,072		
210	BCBS Insurance	\$44,594	\$53,838	\$47,548	\$75,492
220	Fica Expense	\$20,316	\$25,087	\$23,907	\$25,618
230	Life Insurance	\$194	\$241	\$191	\$227
250	Workmen's Comp	\$1,487	\$2,240	\$1,928	\$1,925
260	Unemployment Comp	\$1,002	\$333	\$533	\$717
270	Tuition Reimburse	\$4,324	\$1,311	\$1,000	\$1,000
280	Dental	\$1,576	\$1,860	\$2,041	\$1,976
290	Long Term Disability	\$813	\$780	\$800	\$866
320	Educational Support				
440	Copier Lease	\$2,480	\$2,473	\$2,284	\$2,287
580	Travel	\$454	\$717	\$1,000	\$1,000
610	Teacher Supplies	\$5,289	\$6,911	\$6,000	\$4,000
610	ASP Supplies	\$1,560	\$3,018	\$3,000	\$0
611	Copier Supplies	\$1,647	\$2,024	\$1,000	\$2,400
640	Textbooks	\$1,841	\$14,759	\$1,000	\$2,000
660	Instructional				
730	Equipment/Furniture	\$1,289	\$261	\$750	\$250
890	Misc Student Body	\$5,778	\$7,190	\$750	\$0
891	Ski/Gym Program	<u>\$0</u>	<u>\$0</u>		
	TOTAL REGULAR	\$366,666	\$457,827	\$406,239	\$454,628

		Actual 09	Actual 10	Budget 10/11	Budget 11/12
71121					
110	SWP Salary	\$50,534	\$77,751	\$79,306	\$79,329
210	SWP BCBS	\$11,960	\$14,476	\$17,085	\$22,620
220	SWP Fica Expense	\$3,793	\$5,632	\$4,101	\$4,136
230	SWP Life Insurance	\$36	\$54	\$54	\$54
250	SWP Workmen's Com	\$345	\$476	\$534	\$460
260	SWP Unemployment C	\$239	\$71	\$98	\$110
270	SWP Tuition	\$1,083	\$874		\$0
280	SWP Dental	\$303	\$466	\$540	\$540
290	SWP Long Term Disat	\$161	\$205	\$219	\$216
640	SWP Books	<u>\$749</u>	<u>\$0</u>	<u>\$50</u>	
	TOTAL SWP Regular	\$69,203	\$100,005	\$101,987	\$107,465
71122					
110	SWP ARRA Salary				
115	SWP ARRA Aide		\$11,104		\$12,319
120	SWP ARRA Sub		\$410		\$0
210	SWP ARRA BCBS		\$400		\$0
220	SWP ARRA Fica		\$908		\$942
250	SWP ARRA Worker's				\$72
260	SWP ARRA Uemploy				\$73
270	SWP ARRA Tuition		\$460		\$0
280	SWP ARRA Dental				\$0
640	SWP ARRA Books				\$0
	TOTAL SWP ARRA		\$13,282		\$13,406
71200					
110	Salary	\$49,494	\$49,929	\$52,502	\$53,967
115	Para Salary	\$49,715	\$44,998	\$53,422	\$54,497
120	Substitute Salary	\$4,176	\$5,187	\$1,500	\$1,500
210	BCBS	\$14,850	\$15,661	\$15,967	\$18,240
220	Fica Expense	\$7,603	\$7,432	\$8,218	\$8,412
230	Life Insurance	\$36	\$36	\$36	\$36
250	Workmen's Comp	\$583	\$636	\$713	\$630
260	Unemployment Comp	\$637	\$280	\$324	\$364
270	Tuition Reimburse	\$2,422	\$150	\$1,000	\$250
280	Dental	\$705	\$804	\$850	\$1,440
290	Long Term Disability	\$153	\$138	\$145	\$143
330	Prof Serv Evaluation	\$0	\$0	\$1,000	\$0
519	Transportation Ind	\$243	\$0		
561	Turning Points	\$5,538	\$0	\$15,275	\$0
580	Travel	\$29	\$39	\$500	\$0
610	Supplies	\$693	\$1,238	\$500	\$500
640	Textbooks	\$148	\$756	\$300	\$300
730	Equipment	<u>\$0</u>	<u>\$53</u>	<u>\$250</u>	<u>\$0</u>
	TOTAL SPECIAL EDUCATION	\$137,025	\$127,337	\$152,502	\$140,279
71292					
110	Wages	\$0	\$3,684		
220	Fica Expense	\$0	\$281		
325	In Service	<u>\$0</u>	<u>\$0</u>		
	TOTAL TITLES II	\$0	\$3,965		

		Actual 09	Actual 10	Budget 10/11	Budget 11/12
72120					
670	Student Support	\$551	\$823		
	TOTAL STUDENT SUPPORT	\$551	\$823		
72134					
110	Salary	\$12,726	\$13,394	\$13,499	\$14,232
210	BCBS	\$0	\$0		
220	Fica Expense	\$974	\$1,025	\$1,033	\$1,089
230	Life Insurance	\$36	\$36	\$36	\$15
250	Workmen's Comp	\$94	\$61	\$91	\$83
260	Unemployment Comp	\$159	\$48	\$65	\$73
270	Tuition	\$376	\$258	\$270	\$100
290	Long Term Disability	\$43	\$36	\$37	\$37
430	Equipment Repairs	\$104	\$0	\$100	\$100
610	Supplies	\$631	\$614	\$500	\$500
739	Equipment	\$120	\$132	\$100	\$100
	TOTAL NURSE	\$15,263	\$15,604	\$15,731	\$16,329
72139					
330	Physical/Occup Ther	\$10,469	\$7,194	\$12,000	\$12,000
	TOTAL PHYS/OCCUP	\$10,469	\$7,194	\$12,000	\$12,000
72140					
323	Evaluations	\$5,541	\$5,415	\$800	\$700
330	Contract Services	\$13,940	\$12,395	\$12,377	\$13,960
332	Beh Purchased Serv		\$5,729	\$6,257	\$6,529
	TOTAL PSYCHOLOGICAL	\$19,481	\$23,539	\$19,434	\$21,189
72150					
220	Fica		\$2		
332	Speech Services	\$18,527	\$13,278	\$15,144	\$14,879
	TOTAL SPEECH	\$18,527	\$13,280	\$15,144	\$14,879
72213					
325	Inservice	\$1,323	\$1,925		
	TOTAL TRAINING	\$1,323	\$1,925		
72222					
110	Salary	\$1,256	\$1,603	\$1,962	\$0
220	Fica Expense	\$96	\$123	\$150	\$150
250	Workmen's Comp	\$20	\$11	\$13	\$12
260	Unemployment Comp	\$33	\$12	\$16	\$18
610	Supplies	\$0	\$0		
640	Textbooks	\$593	\$853	\$500	\$500
730	Equipment	\$0	\$0	\$0	\$0
	TOTAL MEDIA/LIBRARY	\$1,998	\$2,602	\$2,641	\$680

		Actual 09	Actual 10	Budget 10/11	Budget 11/12
72225					
431	Tech Services	\$19,016	\$15,947	\$16,106	\$16,267
610	Supplies	\$256	\$524	\$0	\$0
612	Computer Supplies	\$1,535	\$810	\$700	\$700
670	Computer Software	\$2,179	\$442	\$1,000	\$500
725	Internet Connection			\$1,000	\$1,000
737	Computer Hardware	<u>\$16,290</u>	<u>\$10,109</u>	<u>\$3,000</u>	<u>\$1,500</u>
	TOTAL COMPUTER	\$39,276	\$27,832	\$21,806	\$19,967
72311					
810	Board Dues & Fees	\$850	\$850	\$800	\$800
812	Share of Retirement	\$3,424	\$4,002	\$4,200	\$4,000
890	Misc Expense Board	<u>\$810</u>	<u>\$1,439</u>	\$300	\$300
	TOTAL BOARD OF ED	\$5,084	\$6,291	\$5,300	\$5,100
72315					
360	Legal Services	<u>\$1,946</u>	<u>\$621</u>	<u>\$2,000</u>	<u>\$1,000</u>
	TOTAL LEGAL	\$1,946	\$621	\$2,000	\$1,000
72319					
522	Liability Insurance	\$3,048	\$3,502	\$3,633	\$3,315
540	Advertising	\$904	\$0	\$300	\$300
550	Printing	\$82	\$105	\$300	\$150
890	Miscellaneous	\$265	\$0	\$300	\$150
890	Board Training		<u>\$0</u>	<u>\$500</u>	<u>\$0</u>
	TOTAL BOARD TRAINING	\$4,299	\$3,607	\$5,033	\$3,915
72321					
331	OENSU Assessment	<u>\$28,397</u>	<u>\$35,710</u>	<u>\$32,587</u>	<u>\$26,524</u>
	TOTAL OENSU	\$28,397	\$35,710	\$32,587	\$26,524
72410					
111	Salary	\$56,493	\$58,755	\$61,103	\$67,213
112	Ass't Principal	\$1,000	\$2,000	\$2,000	\$2,000
114	Secretary	\$18,726	\$19,387	\$20,397	\$25,643
120	Sub Secretary	\$720	\$612	\$800	\$800
210	BCBS	\$1,800	\$2,220	\$2,300	\$15,880
220	Fica Expense	\$5,946	\$6,238	\$6,449	\$7,318
230	Life Insurance	\$36	\$36	\$36	\$36
250	Workmen's Comp	\$484	\$480	\$538	\$539
260	Unemployment Comp	\$319	\$92	\$130	\$146
270	Tuition	\$532	\$0	\$250	\$250
280	Dental				\$360
290	Long Term Disability	\$251	\$159	\$165	\$165
530	Postage	\$325	\$324	\$400	\$400
580	Travel	\$970	\$876	\$1,000	\$1,000
610	Supplies	\$63	\$212		
730	Equipment	\$0	\$0		
810	Dues & Fees	\$300	\$458	\$800	\$800
890	Miscellaneous	\$0	\$60	\$1,150	\$0
	TOTAL PRINCIPAL	\$87,965	\$91,909	\$97,518	\$122,550

		Actual 09	Actual 10	Budget 10/11	Budget 11/12
72520					
113	Treasurer	\$2,022	\$2,429	\$1,500	\$1,500
220	Fica Expense	\$155	\$186	\$115	\$115
330	Bookkeeping Service	\$4,221	\$4,366	\$5,000	\$5,000
523	Bond			\$41	\$0
530	Postage	\$298	\$352	\$350	\$350
610	Supplies	\$0	\$358	\$400	\$400
890	Miscellaneous			<u>\$200</u>	<u>\$0</u>
	TOTAL FISCAL SERVICES	\$6,696	\$7,691	\$7,606	\$7,365
72526					
370	Audit Service	<u>\$4,000</u>	<u>\$7,700</u>	<u>\$4,000</u>	<u>\$4,000</u>
	TOTAL AUDIT	\$4,000	\$7,700	\$4,000	\$4,000
72600					
119	Salary	\$23,341	\$21,776	\$23,648	\$23,663
220	Fica Expense	\$1,786	\$1,666	\$1,809	\$1,810
250	Workmen's Comp	\$1,016	\$947	\$1,208	\$1,084
260	Unemployment Comp	\$231	\$66	\$110	\$125
411	Sewer	\$4,273	\$4,273	\$4,275	\$4,273
412	Water	\$306	\$352	\$400	\$400
413	Water Testing	\$1,537	\$2,231	\$2,000	\$2,000
421	Rubbish Removal	\$1,814	\$1,921	\$2,000	\$2,000
430	Contracted Bldg Ope	\$157	\$425	\$1,000	\$1,000
521	Property Insurance	\$2,092	\$1,881	\$2,190	\$1,890
531	Telephone	\$2,478	\$2,405	\$2,500	\$2,500
610	Supplies	\$3,660	\$3,801	\$1,500	\$1,500
622	Electricity	\$11,286	\$12,019	\$12,000	\$10,000
624	Heat	\$26,966	\$14,043	\$10,000	\$15,000
730	Non-Instructional Eq	<u>\$1,397</u>	<u>\$911</u>	<u>\$500</u>	<u>\$500</u>
	TOTAL OPERATION	\$82,340	\$68,717	\$65,140	\$67,745
72621					
430	Equip Repairs	\$12,986	\$55,971	\$2,500	\$1,000
610	Supplies	<u>\$191</u>	<u>\$144</u>	<u>\$300</u>	<u>\$300</u>
	TOTAL CARE & UPKEEP	\$13,177	\$56,115	\$2,800	\$1,300
72630					
424	Mowing	\$1,441	\$1,116	\$1,000	\$1,200
610	Supplies	\$230	\$39	\$0	\$0
736	Playground		<u>\$1,117</u>	<u>\$500</u>	<u>\$500</u>
	TOTAL GROUND	\$1,671	\$2,272	\$1,500	\$1,700
72640					
430	Contracted Service	\$4,566	\$5,641	\$1,500	\$1,500
610	Supplies	\$80	\$42		
890	Misc Expense		<u>\$3,741</u>		
	TOTAL EQUIPMENT	\$4,646	\$9,424	\$1,500	\$1,500
72711					
115	Bus Monitor		\$1,527		
220	Fica		\$97		
431	Contracted Service	\$8,159	\$3,789		
519	Transportation Indivd	<u>\$63,542</u>	<u>\$62,009</u>	<u>\$74,050</u>	<u>\$74,050</u>
	TOTAL TRANSPORTATION	\$71,701	\$67,422	\$74,050	\$74,050

	Actual 09	Actual 10	Budget 10/11	Budget 11/12
72720				
513 Field Trips	\$2,891	\$2,367	<u>\$2,000</u>	<u>\$2,000</u>
890 Miscellaneous	<u>\$218</u>	<u>\$0</u>		
TOTAL FIELD TRIPS	\$3,109	\$2,367	\$2,000	\$2,000
75310				
930 Transfer To Food	<u>\$8,675</u>	<u>\$12,142</u>	<u>\$2,000</u>	<u>\$2,000</u>
TOTAL FOOD SERVICE	\$8,675	\$12,142	\$2,000	\$2,000
TOTAL EXPENDITURES	\$1,003,488	\$1,167,203	\$1,050,518	\$1,121,571
Less Revenues Applied	-\$62,559	-\$109,819	\$36,910	\$49,920
TOTAL to be raised by Assess.	\$961,547	\$1,043,900	<u>\$1,013,608</u>	<u>\$1,071,651</u>
Net Increm Assess. (Returned)	\$0	\$0		
Excess of Expend over Revenue	\$20,618	-\$13,484		
Prior Yrs Fund Balance	-\$10,495	\$10,122		
Fund Bal-(Current Yr Deficit)	\$20,617	-\$13,484		
Fund Balance-Ending	\$10,122	-\$3,362		

Jay Assessment FY11-12 (56.82% of general Ed/Spec Ed 1,071,651
TOTAL ASSESSMENT JAY=608,912

Jay Assessment FY10-11 (57.78% of general Ed/Spec Ed 1,013,608
TOTAL ASSESSMENT JAY=585,663

Jay Assessment FY09-10 (57.14% of general Ed/Spec Ed 989,230
TOTAL ASSESSMENT JAY=565,246

Westfield Assessment FY11-12 (43.18% of general Ed/Spec Ed=1,071,651
TOTAL ASSESSMENT WESTFIELD=462,739

Westfield Assessment FY10-11 (42.22% of general Ed/Spec Ed=1,013,608
TOTAL ASSESSMENT WESTFIELD=427,945

Westfield Assessment FY09-10 (42.86% of general Ed/Spec Ed=989,230
TOTAL ASSESSMENT WESTFIELD=423,984

District: **Jay**
County: **Orleans**

T105
North Country

Enter base education amount. See note at bottom of page. **8,544**
Enter estimated homestead base rate for FY2012. See note at bottom of page. **0.87**

Expenditures		FY2009	FY2010	FY2011	FY2012	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$661,537	\$679,670	\$666,694	\$691,415	1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	Act 68 locally adopted or warned budget	\$661,537	\$679,670	\$666,694	\$691,415	4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	<i>plus</i> Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.
7.	Gross Act 68 Budget	\$661,537	\$679,670	\$666,694	\$691,415	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$125,835	\$125,893	\$142,969	\$150,058	10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	<i>plus</i> Prior year deficit reduction if included in revenue (negative revenue instead of expenditures)	-	-	-	-	12.
13.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	Total local revenues	\$125,835	\$125,893	\$142,969	\$150,058	14.
15.	Education Spending	\$535,702	\$553,777	\$523,725	\$541,357	15.
16.	Equalized Pupils(Act 130 count is by school district)	46.35	50.32	53.71	53.00	16.
17.	Education Spending per Equalized Pupil	\$11,557.76	\$11,005.11	\$9,750.98	\$10,214	17.
18.	<i>minus</i> Less net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	18.
19.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-	19.
20.	<i>minus</i> Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	<i>minus</i> Less planning costs for merger of small schools	-	-	-	-	22.
23.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$13,287	threshold = \$13,984	threshold = \$14,549	threshold = \$14,733	23.
24.	Per pupil figure used for calculating District Adjustmen	\$11,558	\$11,005	\$9,751	\$10,214	24.
25.	District spending adjustment (minimum of 100%) (\$10,214 / \$8,544)	140.777%	128.805%	114.127%	119.549%	25.
Prorating the local tax rate						
26.	Anticipated district equalized homestead tax rate to be prorated (119.549% x \$0.870)	\$1.2248	\$1.1077	\$0.9815	\$1.0401	26.
27.	Percent of Jay equalized pupils not in a union school district	60.486%	65.720%	67.570%	66.27%	27.
28.	Portion of district eq homestead rate to be assessed by town (66.270% x \$1.04)	\$0.7408	\$0.7280	\$0.6632	\$0.6893	28.
29.	Common Level of Appraisal (CLA)	73.15%	123.93%	98.20%	99.05%	29.
30.	Portion of actual district homestead rate to be assessed by town (\$0.689 / 99.05%)	\$1.0127	\$0.5874	\$0.6754	\$0.6959	30.
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>						
31.	Anticipated income cap percent to be prorated (119.549% x 1.80%)	2.53%	2.32%	2.05%	2.15%	31.
32.	Portion of district income cap percent applied by State (66.270% x 2.15%)	1.53%	1.52%	1.39%	1.42%	32.
33.	Percent of equalized pupils at North Country Jr UHSD	14.24%	14.51%	12.25%	14.28%	33.
34.	Percent of equalized pupils at North Country Sr UHSD	25.28%	19.77%	20.18%	19.45%	34.

- Due to the ongoing fiscal crisis, there is uncertainty as to what the base education amount and homestead tax rate should be. Our current recommendation is to use \$8,544 and \$0.87, respectively. A district may choose to use different parameters if so desired. Final figures will be set by the Legislature and approved by the Governor.
- The base income percentage cap is 1.80%.

A Message from the
North Country Supervisory Union
Superintendent

Dear Community Members:

As I look back over the last year, I realize how fortunate we are in the North Country Supervisory Union. Our community has supported quality education for many years. Over the past few years we have faced considerable challenges and have met many of them head-on, at least for now.

All school boards have completed their work on the 2011-12 budgets, which always present many challenges. All boards were able to limit budget increases while striking a balance between our community's ability to pay and maintaining quality programs.

Help in limiting local budget increases came about in three areas:

- ✓ At the bargaining table last fall, our teachers agreed to provide a step increase (1.5%) to 47% of our teachers in year one and year two the remaining 53% will receive a 1% increase. This certainly helped as state revenues for local schools will decrease by \$23 million for the next school year.

Note: Under the Challenge for Change, Department of Education's targets school budgets throughout the state were to be reduced by \$23 million. In reality, this reduction totaled a little over \$4 million. North Country Schools made up over 10% of that reduction.

- ✓ The North Country Supervisory Union assessment decreased by 2.27% due to budget reductions and elimination of an administrative assistant position.
- ✓ Local principals and boards working toward more efficiency in school operations.
- ✓ Due to declining enrollments, in the 2010-11 and 2011-12 school years, we will reduce the budgets throughout the supervisory union by 34.25 staff positions.

Regardless of the challenges, we are committed to our mission:

"The mission of the North Country Supervisory Union is to educate students to become effective communicators, problem solvers, reflective thinkers, ethical productive citizens, and life-long learners while embracing their diversity." -November 2008

Our mission and message is clear, during this and coming years all administrators and staff are working together to closely manage and share costs, while educating students. As challenges in operating schools continue to mount we cannot lose sight of our purpose. Student achievement in academics, arts, and physical fitness cannot be compromised.

This focus will include implementing:

- ✓ Children First as our motto.
- ✓ Analyzing student achievement on recent common assessments and standard tests at each grade level and subject and adjusting curriculum and/or instruction to support student learning.
- ✓ New administrator performance assessment program.
- ✓ Continuing teacher performance improvements through professional development and assessment.
- ✓ Every licensed employee is working to complete his/her goal attainment for this school year.
- ✓ Study groups are investigating how we may better deliver quality education services to all our children at the least cost possible.

Today greater demands are being placed on our students and staff. As a result, staff are becoming even more creative in providing high quality educational opportunities to our students. Since 2005 our students continue to make gains at the elementary level in both Math and Reading on the New England Common Achievement Program. This past year, a greater focus and more work has been placed on improving our mathematics program in grades seven through twelve.

To be successful in our mission our schools need your support by investing in our education programs. Community trust in our work is extremely important to us. I welcome you to become involved with your school(s) and be a part of your child's or grandchild's education experience. North Country Schools will be better able to prepare our students for a diverse and ever changing world with your support.

Please plan to attend your Town Meeting and vote.

Thank you for your support,

A handwritten signature in black ink, appearing to read "Robert W. Kern". The signature is fluid and cursive, written in a professional style.

Robert W. Kern, Ed.D.
Superintendent

ANNUAL REPORTS
OF
AREA SERVICES & AGENCIES
FOR
JAY RESIDENTS
2010



During the year 2010 the Jay Volunteer Fire Department responded to 28 emergency calls. The calls are as follows: 8 fire calls, 6 rescue calls, 11 fire alarms and 3 miscellaneous. This is an increase of 6 calls from 2009.

A Federal Fire Grant was received in January 2009 for \$ 29705.00. This was used to replace equipment, install a fire alarm system in the fire station, and purchase turn out gear to replace some old turnout gear. A Homeland Security grant was also received in the amount of \$ 6,000.00 for radio equipment. This was used to replace the fire department pagers as the pagers could not be narrow banded.

The new fire station was opened in April with the arrival of Tower 1. This truck was purchased and equipped by Jay Peak. It is a 1996 Pierce 174 foot Bronto tower, this is one of three trucks currently housed at Station 2.

December 4, 2010 saw the passing of Delbert Cota, our Asst. Chief, he will be greatly missed by the Department.

Fund raisers continued through the year. The Jay Volunteer Fire Department wants to thank all the people for their support whether it is a donation of money or time. Both are very much needed.

The Department is always looking for new members. If you would like to volunteer some time contract a member or come to a meeting.

Fire Meeting is the second Wednesday of each month and anyone is welcome to attend.

Douglas James
Fire Chief



Jay Volunteer Fire Department
Statement of Income & Expenditures 2010

	2010 Actual	2011 Proposed
Revenue		
Town appropriation	\$ 53088.00	\$ 56159.00
Grant Funds	\$ 22558.09	\$ 5000.00
Other Income	\$ 14816.18	\$ 12000.00
Total:	\$ 90462.27	\$ 72159.00
General Expenses		
Dues & Subscriptions	\$ 100.00	\$ 200.00
Telephone	\$ 669.80	\$ 700.00
Insurance	\$ 8693.00	\$10000.00
Electric	\$ 2420.19	\$ 3000.00
Gas & Oil	\$ 1522.44	\$ 3000.00
Truck Repair	\$ 3644.50	\$ 5000.00
Training Expenses	\$ 532.06	\$ 1000.00
Heating	\$ 4641.89	\$ 5000.00
Satellite	\$ 708.00	\$ 700.00
Interest	\$ 9.45	\$ 1500.00
Miscellaneous Expenses	\$13848.15	\$ 10000.00
Other Equipment Expenses	\$25369.38	\$ 10000.00
Fireman Benefit	\$ 494.15	\$ 500.00
Equipment Testing	\$ 895.27	\$ 5000.00
Turnout Gear & Uniforms	\$ 314.09	\$ 5000.00
Radio Equipment	\$ 8663.32	\$ 6000.00
Total General Expenses	\$72525.69	\$ 66600.00
Loan Payment	\$15000.00	\$ 15000.00
Total	\$87525.69	\$ 81600.00

Missisquoi Valley Ambulance Service, Inc.

Missisquoi Valley Ambulance Service, Inc. of Jay, Vermont will provide the towns of Jay, Lowell, North Troy, Troy and Westfield with 24 hour intermediate level emergency medical services. We are licensed and governed by the Vermont Department of Health. We will consistently strive for improvement and growth to provide the best service to our constituents' at the most economical costs possible.

Missisquoi Valley Ambulance Service (MVAS) would like to take this opportunity to thank all the people in our communities who have supported us this year through donations, kind words and the countless times that we get your help at calls. We may not acknowledge your help at these times, but we do appreciate it. We also want to thank our local fire departments for their assistance. We have worked together on countless occasions through some very difficult calls and truly value your commitment to help.

MVAS has a crew of 19 volunteers with one part time and two fulltime employees. We operate two intermediate level ambulances and a rough terrain response unit consisting of an ATV with tracks and a patient transport trailer. The squad is continuing to improve their skills by attending training on a monthly basis with some members enrolling in state certified classes to advance to the next level. As always, we encourage anyone who may be interested in joining to come to our monthly meeting, which is on the 1st Tuesday of the month @ 7:00 p.m. at the Jay Municipal Building. You may also get in touch with any of our members or call the office @ 988-9909 for more information.

We put our new ambulance into service this Spring. It is a 2010 Ford F450 four wheel drive unit from Osage Industries. This ambulance took the place of our 12 year old Ford F350. We also had our 1997 Freightliner refurbished and now use it as our secondary ambulance. Due to the very high maintenance costs and concerns for our crew & patient's safety we felt it was necessary to make these purchases. Our plans for a new facility are still in the works and we are asking our communities for any help with this project. We encourage anyone with ideas or suggestions for helping finance this to give us a call. This facility will allow us to better protect our emergency service equipment and conduct our mandatory training and day to day business. It will also allow us to recruit new members from outside of our coverage area by giving them a place, within our community, to respond from. It is vital to the survival of our service that we are able to expand the number of responders available to this community and this facility will make that a reality.

MVAS is committed to serving our communities and devoted to the health and safety of our neighbors. Anyone with questions and concerns or interest in joining our organization should call 988-9909 or email us at missisquoivalleyambulance@comcast.net.

We responded to more than 350 emergency calls in our community last year. 88 of those calls were to the Town of Jay

JAY ATHLETIC ASSOCIATION
2010

The JAA continues to provide the children of Jay and Westfield with the opportunity to play organized sports. We participate each season in Little League Baseball, Soccer, and Basketball.

The JAA is an all volunteer organization of members of both communities whose sole purpose is to provide recreational opportunity for our children. We work in close cooperation with the Jay-Westfield School, but our programs are open and available to all the children who live in the towns.

Anyone from our communities, who may have ideas, or recommendations, or some time or energy to help improve our programs, please contact one of the directors. We always welcome new help.

President	Lauren Petzoldt
Vice-pres.	Kevin Amyot
Secretary	David Sanders
Treasurer	Tara Morse
School Liaison	Rocky D'Agostino

JAA INCOME & EXPENSES

REVENUE:

APPROPRIATIONS:

Jay	800
Westfield	800

REGISTRATIONS:

Baseball	615
Basketball	420
Donations	20
SPTO	883
Jay Focus Group	390

Total \$3928

EXPENSES:

Little League	1214
Basketball	599
Spates	55

Total \$1868

Beginning Balance	\$ 702
Receipts	\$3928
Expenses	<u>(\$1868)</u>
Ending Balance	\$2762

Jay Area Food Shelf



Sincere thanks to the voters of each town for the voted appropriation at Town Meeting 2010. A very special thanks to everyone who donated time, food, and money to the food shelf. With all the continued support & generosity from area community members, the food shelf can continue to serve many people in the area when they need a little help.

For information, whether you qualify for the food shelf program, or the USDA Commodities, please visit the food shelf site in the Jay Municipal Building, on Thursday during operation hours of 9 am to 12:00 pm.

For individuals who wish to make a donation of money, you can do so by sending a check to Jay Area Food Shelf, c/o Jay Town Clerk's Office, 1036 VT RTE 242, Jay, VT 05859.

Thanks to all who helped make the program a success.

REVENUE:

Appropriations:

Jay	\$	250
Westfield 2009		500
Westfield 2010		500
Troy		500
Lowell		500

Donations:

Highland Cattle	3000
American Legion Aux	200
Jay Peak Unit 28	200
Rotary Club	41
Focus Group	923
McDermut	150
Friendly Class	100
Friends Mark Higley	150
Individual	2015
Jay Peak Fund Raise	100
Jay Peak (DEW)	500
Bracelets	82

EXPENSES:

Food Bank	\$	3076
Grocery Store		2259
Freezer		700
Refrigerator		300
Gas		116

Total **\$9711**

Beginning Balance	3800
Receipts	9711
Expenses	<u>(6451)</u>
Ending Balance	\$7060

Total **\$6451**

Rand Memorial Library

The Director and Library Trustees of the Rand Memorial Library thank you for your support in 2010.

We welcome Meredith Young as the appointed representative for Jay.

The Library Director and Americorps member Shannon Wrabel enjoyed traveling to Jay/Westfield school during Jay's summer program to present our "Make a Splash" program to the children for four weeks. The fourth week was an annual visit to the Rand Memorial Library. This gives the children a great experience of their public library, and what we have to offer them. We look forward to presenting our up coming summer literacy program to the Jay/Westfield School this coming summer. The theme for the 2011 reading literacy program is "One World, many Stories" this is designed by the Vermont State Department of Libraries.

During 2010 we held 122 programs with and for Jay/Westfield School, Jay Peak Daycare, Troy Headstart, Pre-School children from Jay, Troy and North Troy, after school literacy and crafts, Adult Book discussions weekly, Troy School and local day cares. Books circulated 3,491, magazines circulated 350, Inter library loans 52, audios 47, videos 350, 45 new patrons, computer usage 1018.

Library Hours are Monday 2:00-6:00 p.m.
Tuesday and Wednesday 2:30-6:30 p.m.
Thursday 9:00 a.m. -12:00 p.m.
Friday 8:00 a.m. – 1:00 p.m.

NOTE: Sometimes we have to make changes to program schedules; we always try to give plenty of notice ahead of time. Give us a call at 988-4741 when you have questions or just want to know what we're up to.

Please come visit, get a library card and enjoy your library! Come on in and enjoy all that we have to offer you: programs, books, videos, DVDs, audio books, WiFi/computers and inter-library loan service.

We would like to thank all who have made donations to the library, whether it was donations of funds, books or of your precious time.

Trustees: Frank Dietz, Sue Barnett, Nancy Pelletier, and Don Austin
Appointed Board Town Representatives: Jay-Meredith Young & Troy-Coreen Stoczek
We are looking forward to serving you in the 2011 year.

Gloria A. Willis
Certified Library Director

NORTHEASTERN VERMONT DEVELOPMENT ASSOCIATION (NVDA)
REPORT TO THE VOTERS OF JAY:

In 2010, the Northeastern Vermont Development Association (NVDA) continued its longstanding tradition of service to the communities of the three counties of the Northeast Kingdom as the regional planning and economic development corporation. Working directly with towns and villages, businesses, and our regional partners, we will continue efforts to make this unique corner of Vermont a great place to live and work.

In Jay this past year, NVDA provided energy audits of the Town Offices, Fire Station and Town Garage. Did outreach visits to the Selectboard and did business visits. Did traffic counts and a VT RTE 105 Safety Review. Assisted the Planning Commission with a rewrite of the Jay Town Plan and produced revised maps. Assisted with all-hazards mitigation planning for better emergency preparedness and produced a Basic Emergency Operations Plan.

In 2010, NVDA launched several initiatives to create new and diverse economic and employment opportunities. These include:

- Exploration of a Biomedical Consortium that will aid existing and growing manufacturing businesses in the area
- Development of a Food Systems Plan to create more value-added agricultural opportunities in the region similar to the growth experienced in the Hardwick area, including the VT Food Venture Center
- Building an improved data collection model to yield better local tourism planning and packaging to increase visitors
- Strategically analyzing the key industries in our region with the greatest growth potential for both job and wealth creation
- Renewable energy generation projects that will utilize local resources

Many of our efforts and programs are regional in scope, and benefit many communities.

In 2010, just some of our successful initiatives included:

- Utilizing our EPA Brownfield Assessments Program to help communities and businesses address contaminated properties
- Assisting all towns with updating their local Coordinating a regional Transportation Advisory Committee to prioritize local road and bridge projects for the Agency of Transportation
- Holding our 2nd annual (and successful) Renewable Energy Fair
- Maintaining a regional benchmarking system to retain the region's REAP Zone funding eligibility with USDA

For many communities and businesses, NVDA is the primary contact for information and technical support on issues relating to land use and project development, permitting, and financing and grant assistance. Visit our website www.nvda.net to view the Regional Plan, all NEK Town Plans and Bylaws, and other useful information for your community. Each year we also provide assistance to towns in the areas of economic development, transportation, energy, emergency planning, and mapping (GIS) services.

We look forward to serving you in 2011, and we truly appreciate your continued support.

Steve Patterson, Executive Director

SERVICE REPORT FY 2010
ORLEANS ESSEX V.N.A. and HOSPICE. INC.

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

SUMMARY OF SERVICES:

Total Agency Visits FY 201028,331
Total Visits FY 2010 - Town of Jay..... 67

During Fiscal Year 2010, home based services were provided to 7 individuals in Jay for a total 67 multi-disciplinary visits. 3 residents received services through Agency-sponsored wellness programs.

Appropriation Request for 2011 \$1000.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

/s/Nancy Warner, Executive Director

NORTHEAST KINGDOM HUMAN SERVICE. INC
2010 Annual Report Summary

Northeast Kingdom Human Services, Inc., is a private not-for-profit organization serving Essex, Caledonia and Orleans Counties. It is organized and directed by local citizens who believe that human services should be cost effective and responsive to the needs of our local communities. The mission of NKHS is to enrich communities and enhance the ability of individuals and families to improve their lives.

NKHS serves residents who are challenged by conditions that affect the mind, body, and spirit. During fiscal year 2010, we provided services to approximately 4,550 individuals. These individuals may have needed help to cope with severe and persistent mental illness, alcohol and drug problems, developmental disabilities such as mental retardation and autism, or needed our 24-hour crisis intervention program. Children with severe emotional disturbances and their families were also included in the number.

Fees are charged based on the person's ability to pay. No one is refused services for lack of ability to pay. Eighty-six percent of our revenues came from Medicaid, 10% from grants and contracts, 3% from local and other sources, and 1% from other patient fees. Our program expenses show 60% in the Developmental Services program, 16% Children's Services, 14% Community Rehabilitation and Treatment, 4% Substance Abuse Prevention and Treatment, and 3% for both Adult Outpatient and Emergency Services.

We greatly appreciate your interest, your help in letting people know about the services we provide, and your financial support.

FY 2010 SUMMARY OF SERVICES FOR THE TOWN OF JAY

2000 Census Count for your town: **426** Persons served: **17**

Appropriation requested: **\$447.00**

Our 2011 request for support remains the same as last year for Jay; Jay Peak.

NKHS employs **3** citizens from your community.

Thank you for your support.

/s/Eric Grims
Executive Director

/s/Cindy LaGue
President, Board of Directors

AREA AGENCY ON AGING FOR NORTHEASTERN VERMONT

On behalf of the Area Agency on Aging for Northeastern Vermont I am writing to ask for an appropriation from the Town of Jay to support our work with older adults living in your community. Your help is critically important given the difficult circumstances that many older adults and their families continue to face.

The Area Agency on Aging is a private, non-profit, United Way organization serving the residents of Caledonia, Essex and Orleans counties. We support people age 60 and older in their efforts to remain active, healthy, financially secure and in control of their own lives. The Agency connects older adults and their families with the services they need to live with independence and dignity.

Our staff works closely with seniors and their families offering assistance with Medicare, Social Security, Medicaid, public assistance programs, in-home services and many other types of help. There is no charge for services provided by the agency.

During the past year your support allowed us to offer assistance to more than a thousand seniors from across the Northeast Kingdom and supported a broad variety of important programs for older adults and their families. These programs include Meals-on-Wheels, supportive services to help seniors continue to live at home, health insurance counseling, transportation for medical and other appointments, legal services and help for family caregivers.

Thank you for your support over the years, and for your help in letting people know about the services we provide. Please give your careful consideration to our request this year, and let us know if we can be of assistance to you or someone you know.

This year we are requesting the amount of \$ 300.00 from the residents of the town of Jay.

Please feel free to contact me should you have questions or need additional information at (802) 748-5182. Email: info@nevaaa.org

/s/Kenneth E Gordon, Executive Director

VERMONT ASSOCIATION OF THE BLIND

Thank you to the residents of the Town of Jay for your concern and past support of our neighbors with vision problems.

In Vermont today, over 10,500 residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus create feelings of isolation and a sense that they are not understood.

During the fiscal year 2010, VABVI served 1,369 clients from all 14 counties in Vermont, including 53 adult clients and 19 students from Orleans County. During the same period the average cost of service was \$922 for each adult client and \$3,866 for each student. Out of every dollar donated to VABVI, 90 cents is spent directly on providing services to our clients and students.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the only private agency in Vermont to offer a complete range of services to visually impaired residents-and at no cost to the client.

VABVI is grateful for the strong community support it receives, with 274 volunteers donating 13,648 hours of their time to the organization in Fiscal Year 2010. Our volunteers drove 148,719 miles as part of the Transportation Program, providing rides for clients to attend medical appointments, shopping or social visits. Towns statewide also demonstrated their commitment to the health and well-being of their visually impaired neighbors, with 62 municipalities giving over \$27,510.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at general@vabvi.org or visit our website at www.vabvi.org.

Thank you for your time and consideration of our request of \$250 in town funding. Please feel free to contact me at 800-639-5861 ext 224 or araftery@vabvi.org, for more information.

/s/Ayeshah Raftery, Director of Development

UMBRELLA **2010 TOWN REPORT**

After a year of growth and expansion in 2009, in 2010 Umbrella was ready to support more of our neighbors than ever before. The difficult economic times created greater demand, which Umbrella was able to meet thanks to the robust support of community donors.

The Advocacy Program saw an increase of more than 30% in the number of individuals served. 815 women, men and children throughout the Northeast Kingdom received crisis support, safety planning, and help in navigating criminal justice and

human service agencies. In the 10 months that the Horizon House shelter was fully operational we provided 1,640 nights of emergency housing to 43 adults and 72 children. We strive to connect participants with community resources and improve their ability to safety plan, and we are pleased to share that 100% of follow-up survey respondents report we've succeeded in these goals. But post-crisis intervention is only part of the Advocacy Program's purpose. In 2010 we also provided educational presentations and prevention groups to 864 adults and children, and launched a sexual violence prevention pilot project in conjunction with North Country Union High School.

The Family Room saw a dramatic increase in the numbers of families utilizing our safe, child-friendly supervised visitation program in 2010. The NEK-wide program served 129 families in our St. Johnsbury and Newport locations, supporting non-custodial parents as they create or restore nurturing relationships with their children. Given that some of our services are provided anonymously, it can be difficult to provide precise usage figures for towns. Community support such as the funding towns allocate for Umbrella allows us to leverage additional grant funding, get the word out about our services, and look for ways to improve our programs' impact. We are deeply grateful for Jay's support. **We served 4 families in Jay for 2010.**

VERMONT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY '10 (10/1/09-9/30/10) VCIL responded to 1,795 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **528** individuals to help increase their independent living skills and assisted **327** households with financial and/or technical assistance to make their bathrooms and/or entrances accessible. We provided **239** individuals with assistive technology and delivered meals to **506** individuals through our Meals On Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we now have five branch offices in Bennington, Chittenden, Orleans, Rutland, and Windham Counties. Our Peer Advocate Counselors are available to people with disabilities throughout Vermont. During FY '10 **1** resident of Jay received services from the following program:

Information, Referral and Assistance

To learn more about VCIL, please call VCIL's toll-free I-Line at **1-800-639-1522**, or visit our web site at www.vcil.org.

NORTHEAST KINGDOM ADULT LEARNING CENTER

Northeast Kingdom Learning Services, Inc. (NEKLS) is requesting town funds to help support the Adult Education and Literacy Programs provided in your area. NEKLS provides educational services to Jay residents as well as to day residents in Caledonia, Essex or Orleans counties over the age of sixteen who want to improve their education skills. The program has full service Community Education Centers in Newport, Hardwick, Canaan and St. Johnsbury, part-time centers in Island Pond and Gilman.

As always, demand for adult education services remains very high. To date this

year, we have provided over 10,000 hours of direct instruction to 556 students. Of those students, 106 have earned a high school diploma or GED certificate.

NEKLS has an exciting new program which allows students 21 years or older to earn a high school diploma through project based learning. The Adult Diploma Program is a perfect fit for students who are too old to enter into the High School Completion Program (ages 16-22) but who are determined to earn a high school diploma. Additionally, NEKLS continues to have one of the best GED programs in the State.

Your support of the Northeast Kingdom Adult Education and Literacy program has always been important and it will remain so in 2011. State and Federal budget challenges have impacted the funding of community organizations such as NEKLS. We anticipate additional problems in the coming year. As a result, our town funds are vital to our efforts to introduce new instructional options and maintain high program quality. During this coming year, town funds will help us build and sustain our classes that are offered free of charge including GED prep, CDL prep, basic computer and skills building. We hope you will continue to support NEKLS and the Adult Education and Literacy Programs.

We respectfully request an appropriation of \$200 for the coming year. Thank you for your consideration.

/s/Michelle Tarryk, Executive Director, Interim

ORLEANS COUNTY CITIZEN ADVOCACY

OCCA's mission is to bring community volunteers (called advocates) and people with developmental disabilities together in one-to-one relationships of friendship and advocacy. OCCA's goal is for people with disabilities to be valued, protected and accepted in their communities. The matches made by our Citizen Advocacy Co-Coordinator, Ellen Bowen & Paula Manzi, grow to be enriching and important relationships, not only for the person with disabilities but also for the advocate. In turn, these strong personal commitments between neighbors results in strong vibrant communities which we all benefit from.

Our non-profit organization operates with money raised at annual fundraisers including: the Echo Lake Road Race, the Northeast Kingdom Lakes Century Bike Tour as well as from individual & business donations. **Due to the downturn in the economy, OCCA's fundraisers have brought in significantly less than in years past. OCCA does not receive any federal or state funding or United Way monies. Town Meeting Day appropriations from towns across Orleans County are one of our largest sources of revenue, and are very much needed for the viability & sustainability of our program.**

Since our part-time program began in 1989 over 76 matches have been made, thanks to the support from large-hearted people in our communities. People with disabilities are more respected, empowered, included and valued in our communities because of these relationships. We would appreciate your support in continuing to connect people from Newport Town with others in the area that have a need.

We are so grateful for the generosity of voters in Orleans County at Town Meeting over the years, and look forward to your assistance again this year. Anyone interested in learning more about Citizen Advocacy can call Ellen Bowen at 873-3285 or Paula Manzi at 895-4529.

NORTHEAST KINGDOM COMMUNITY ACTION ORLEANS COUNTY COURT DIVERSION

Court Diversion is a community response to first-time juvenile and adult offenders. A Review Board comprised of community residents reviews cases after the offender has met certain program criteria. The Review Board designs a contract which specifies the conditions of the offender's participation. If the offender satisfactorily completes the contract, the State's Attorney dismisses the charges. The contract typically includes an apology and restitution to the victim, community service and other remedial, educational, or corrective services. Approximately 87% of those referred to Court Diversion successfully complete their contracts. In addition, Diversion is cost effective; it takes far less money to process a case through Diversion than through Court, and the Diversion process is controlled by community people with vested interest in making sure there are not repeat offenses.

One (1) Jay resident completed twenty-four (24) hours of community service and made donations to community non-profit organizations in the amount of \$25.00.

Your support at town Meeting is vital to the continuation of the program.

/s/Stephanie R Bowen, Diversion Director

THE OLD STONE HOUSE MUSEUM ORLEANS COUNTY HISTORICAL SOCIETY, INC

The Orleans County Historical Society owns and operates the Old Stone House Museum in Brownington and organizes programs and events both on the museum grounds and in various places around the county that focus on history and the cultural heritage of the area. At annual town meetings we ask residents of the towns in Orleans County for appropriations to help fund our operations. Not only do we need your financial support, but we also need to show grant making institutions outside of the area that local towns believe enough in what we are doing to contribute money towards our efforts.

The four story granite block Old Stone House Museum, built by Alexander Twilight in 1836 to serve as the dormitory of the first secondary school in the county, is now filled with artifacts relating to Orleans County history. The Lawrence Barn across the road houses our collection of antique farm equipment. Those buildings are open to the public from May 15 to October 15. The library and archives in the Cyrus Eaton House are open by appointment and the visitors' center and office, located in the Alexander Twilight House is open year-round. In the fall of 2010 we built an addition to the Twilight House which contains a climate-controlled, fireproof archival vault to protect the irreplaceable documents and photographic negatives that have been placed in our care. In 2009 we built a blacksmith shop where we offer classes, demonstrations, and hammer-ins. In 2008 we restored the Samuel Read Hall House, which we use for events and classes, and also rent for weddings and private functions to raise money to help maintain the other historic buildings on the grounds.

The museum sponsors educational programs for children and adults throughout the year, including the Collectors Fair, the Antique Engine Show, spring and fall field days for elementary students, Time Travelers Day Camp for children 8-12, the NEK History Fair every other year, classes in traditional crafts and small-scale agriculture for adults, and special programs focusing on history and historical preservation. For the past two years we have also organized a Kitchen Junket and Sliding Party, a Poetry Reading, a Fall Foliage Run & Bike and an Apple and Cheese Tasting. We thank you for your support in the past, and we promise to continue to work hard to preserve the history of Orleans County and enrich the culture of our communities.

For more information, please call 754-2022, visit our website at www.oldstonehousemuseum.org, or write: Old Stone House Museum, 109 Old Stone House Rd, Brownington, VT 05860

NORTHERN VERMONT RESOURCE CONSERVATION & DEVELOPMENT COUNCIL

On behalf of Northern Vermont Resource Conservation and Development (RC&D) Council, we hope this letter finds your community closing out a good 2010 and anticipating a hopeful 2011. We respectfully request your continued support by including an appropriation of \$75.00 in your 2011 Selectperson's budget. Being an organization with region-wide responsibility we are not able to petition each of the 113 towns within our area, so we ask that the small amount be included in the Selectboard's Budget.

The Northern Vermont Resource Conservation and Development Council helps to bring together the technical, financial and administrative resources for towns with natural resource conservation and rural and community development issues. We are here to serve your community. We coordinate and facilitate assistance to town governments, fire departments, watershed groups and nonprofit organizations in the eight counties of central and northern Vermont. By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. We access technical assistance and some staff through the U.S. Department of Agriculture but private sources make up most of our budget. The Council is a self-supporting 501©(3) nonprofit organization. In 2010, working with our partner towns and organizations, we secured and administered over \$820,582 for natural resource conservation, public safety, and community development projects.

Our current projects include rural fire protection through the dry hydrant grant program, water quality improvement work through the portable skidder bridge free loan and education program, natural resources education through the High School Envirothon and 5th grade Vermont Forests Forever programs, watershed restoration work and roads management grants through the Better Backroads grant program. Do you have a project or program that could use some assistance to “make it happen”? Over the years the Northern Vermont RC&D Council has helped many communities and organizations on a variety of projects. We work on request basis, so the first step is up to you, giving us a call. For more information and free consultation call Beth Ann Finlay our RC&D Coordinator at (802) 828-4595 or email:rcdbizmanager@yahoo.com.
/s/Jarrold Becker, Business Manager

GREEN UP VERMONT **Green Up Day, May 1, 2010**

Green Up Day celebrated 40 years in 2010! Many towns reported record turn-outs, and numerous volunteers reported less trash than in previous years.

Green Up Vermont is the not-for-profit 501(c) (3) organization working to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising awareness about the benefits of a litter free environment. The success of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue our unique annual Vermont tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 14 percent of our budget, so we rely on your help to keep Green Up Day going. These funds pay for

supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

www.greenupvermont.org
greenup@greenupvermont.org

Mark your calendars for the next Green Up Day, May 7, 2011, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!

We respectfully ask you to appropriate for towns under 1,000 population \$50
Thank you in advance for your favorable contribution.
/s/ Melinda Vieux, President

RURAL COMMUNITY TRANSPORTATION. INC.

Rural Community Transportation, Inc. (RCT) respectfully is requesting an appropriation in the amount of \$300.00. This is the same amount that was requested and appropriated last year.

RCT has been providing service in your community for over nineteen years and must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

RCT is a non-profit corporation providing transportation to the elderly, and disabled, Medicaid and general public through a van/bus and volunteer service. Between all of our programs, RCT provides over 170,000 rides per year.

RCT transports people to, adult-day service facilities, senior meal sites and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs and other appointments.

RCT has provided Jay residents with 80 trips, accumulating approximately 2,410 miles over the past year.

We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by the members in your community. If you have further questions, please call me at (802) 748-8170. Thank you for your time and consideration.

/s/Mary Grant, Executive Director

HAZEN'S NOTCH ASSOCIATION

The Hazen's Notch Association of Montgomery is requesting that the Town of Jay contribute \$400 to the Hazen's Notch Association Campership Fund in 2011, our 17th year providing programs for area families.

Each summer 125 children ages 6 to 14 attend 1-week camp sessions at the Hazen's Notch Association on the Hazen's Notch Road in Montgomery. Last year the HNA Campership Fund raised \$3,474 enabling 15 children from 10 towns to receive financial assistance from the HNA Campership Fund.

The past eight year's the voters of Jay at Town Meeting have approved a request for a contribution to the Hazen's Notch Association Campership Fund.

If voters approve this request for a \$400 contribution, school administrators in the Jay/Westfield School may then recommend one or more students from Jay who wish to attend the HNA Summer Camp to receive partial or full financial assistance towards the camp fee. Camp fees are \$200 for the Day Camp and \$400 for the Overnight Camp.

On behalf of the families served by the campership fund, thank you for your continued support of the Hazen's Notch Association Campership Fund.

802-326-4799 Email: info@hazensnotch.org

Web: www.hazensnotch.org /s/ Rolf Anderson President

Frontier Animal Society

The costs of maintaining our building and the medical needs of our animals are sometimes overwhelming. Adoption fees cover less than one fourth of our yearly costs. We are very proud of our shelter and what it has accomplished. And, through the continued support of our area voters, we will be able to continue helping homeless dogs and cats.

/s/ Betsy Hampton, FASV Board Member

American Red Cross

The American Red Cross of Vermont and the New Hampshire Valley welcomes the opportunity to serve the residents of Jay each and every day of the year. Consisting primarily of local volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are supporting one displaced family after a home fire, mass sheltering and food service for many families after a major disaster, or food and beverages for first responders and emergency volunteers at local fires and traffic accidents, we have historically been a vital part of the local community. This past year alone, the Vermont and New Hampshire Valley Region of the Red Cross responded to over 100 major incidents and served approximately 5,000 people in our area. Although the media gives the greatest attention to larger disasters, the vast majority of responses occur at the local level.

Since the Red Cross is not a government agency, we rely on individuals and communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. Toward that end, we are asking for funding in the amount of \$250 this year. We are also requesting that you consider adding a yearly contribution as a line item on your budget of \$250 per year for three successive years commencing fiscal year 2011 to the American Red Cross. This contribution will help ensure that Jay and surrounding communities continue to receive the assistance needed when disaster occurs.

Thank-You for your support. /s/ Larry Crist

Green Mountain Farm-to-School, Inc.

Green Mountain Farm-to-School, Inc. is requesting to an appropriation in the amount of \$250.00 from the town of Jay to support the Jay/Westfield School Garden Program.

Green Mountain Farm-to-School (GMFTS) is a non-profit organization providing fresh, local food and nutrition education to over 5,000 students at 24 schools in northern Vermont.

GMFTS coordinates student and community involvement in the Jay/Westfield School Garden. Over the last year, every student at the school has been involved in planting and harvesting the garden. In addition, 52 students participated in GMFTS' year-round cooking and gardening after-school program, Sprouts. The garden produced over 301 pounds of produce that was served to students in the school cafeteria over 20 times. GMFTS also delivered garden-based summer programming at the school and coordinated community volunteers who helped maintain the garden over the summer.

With the town's help, we can continue to provide the School Garden Program at the Jay/Westfield School, producing fresh food for the cafeteria and giving students the knowledge and skills they need to make healthy food choices. Funding from the 21st Century After-School Program covers a portion of the School Garden Program budget. The rest comes from grants, towns, individuals and businesses. These funds pay for supplies, including tools, seeds, equipment and staff time to deliver our educational programs.

We are deeply grateful for the support from communities who value future where all children have access to healthy foods. Thank you for your consideration and please feel free to contact me should you have any questions or need additional information.
/s/ Katherine Sims, Executive Director

Jay Volunteer Fire Dept Auxiliary requests appropriation of \$100.00 for the 10th Annual Children's Halloween Party. The Party is free to all children 6th grade and younger in Jay & Westfield and their parents, and includes candy, prizes, games, and munchie table. Attendance for the party is around 150 people. We thank the town of Jay for their generous appropriation of \$100 in 2010 and hope you will consider doing so again for 2011. This party is a labor of love for the volunteers who make it happen.

The Jay Focus Group requests appropriation of \$150.00 towards operating expenses from the Town of Jay. The Jay Focus Group a 501(c) 3 non-profit Charitable Organization promotes town spirit through town events and fundraisers. In 2010 we distributed \$11,500. to local organizations that included the Jay Vol Fire Dept, Jay Land Trust Development, Jay Area Food Shelf, Jay/Westfield Elementary School Programs, Jay Athletic Association, the Annual Children's Halloween Party and the Jay Community Center. 2011 events include but are not limited to Monte Carlo Casino & Texas Holdem Night April 2, 2011, Green Up Day May 7, 2011, 4th Annual Jay Summer Fest August 13, 2011, 4th Annual Town of Jay Benefit Golf Tournament October 2, 2011, Columbus Day Weekend Coin Drop, Annual Children's Halloween Party and Tree Lighting/Santa Visit/ Caroling in December at Jay Town Hall.

Jay/Westfield School 2010-2011 Farm-to-School Program Report

Through a partnership with Green Mountain Farm-to-School, Jay/Westfield Elementary School has continued working to improve the health and wellbeing of its students. During the 2010-2011 academic year, students in the Sprouts afterschool program planted, maintained, and harvested a school garden that yielded 302 lbs. of produce and improved their knowledge of food and gardening by 22% based on pre and post test scores. That food was served in school lunches, along with over 700 lbs. of fresh food purchased from local farms. The school has also hosted monthly taste tests, nutrition and gardening workshops, farm field trips, and a fall Harvest Festival.



Jay Focus Group

The Jay Focus Group, formed in 2007 and a 501© 3 Non Profit Charitable Organization since Sept 2009, is proud of its accomplishments in 2010 especially the distribution of \$11,500. to local organizations that include the Jay Vol Fire Dept, Jay Area Food Shelf, Jay/Westfield Elementary School Programs, Jay Athletic Association, Jay Land Trust Development, Annual Children's Halloween Party and the Jay Community Center.

Upcoming 2011 events and fundraisers include but are not limited to Monte Carlo Casino Night April 2, 2011 at Cedarwood Resort Lodge, Green Up Day May 7, 2011, 4th Annual Jay Summer Fest August 13, 2011 (be a vendor, be in the parade, enter the Best Pie or Cupcake Contest, 4th Annual Town of Jay Benefit Golf Tournament Sunday Oct 2, 2011, Columbus Day Weekend Coin Drop, the Annual Children's Halloween Party at the Cedarwood Resort Lodge in partnership with the Jay Vol Fire Dept Auxiliary and the December Tree Lighting, Santa Visit and Caroling at the Jay Town Hall.

We are especially proud of all our volunteers who have been instrumental in turning the downstairs of the Jay Town Hall into the Jay Community Center. A free Bone Building and Strengthening (thanks to RSVP – Retired Senior Volunteers Teresa Patch and Ron James) class takes place every Tuesday at 10:30am and “Tuesday Lite Lunch & Social” at 11:30am is a huge success bringing together residents from several surrounding towns. Open to all ages please do come see what the fuss is all about. The Lending Library received many donations and is open Monday, Wednesday and Thursday 7am to 4pm. The Winter Clothing Drive is greatly appreciated by Food Shelf participants as are the Price Chopper Bakery Donations organized by Jay Focus Group President Kathy DiCarlo.

We are proud to have been instrumental in obtaining the new information sign in front of the town hall and our involvement in the E - Vermont Community Broadband Project Grant awarded to Jay and Westfield. A grant whose goals include but are not limited to NetBooks for all 4th, 5th & 6th Graders in the Jay/Westfield Elementary School, introducing and enhancing Internet availability and training to Jay & Westfield residents, building job skills via the Internet, enhance Jay's website presence, help Westfield build their own town website, set up a “Front Porch” Forum to digitally connect neighbors, and help local businesses and non-profits attain and enhance their web presence. Town residents will be invited to participate in attaining these and other goals in the coming year.

Jay Focus Group monthly meetings are the 2nd Tuesday of the month, 6:30pm, Jay Town Hall. If you have ideas for events and fundraising, have experience writing grants, are willing to help find sponsors for our events, or have an organization in need please do attend a meeting, email jayfocusgp@gmail.com or call Peggy Loux at 802.988.4706.

A great big “thank you” to everyone who volunteered their time and energy, sponsored our events and attended our events. We all feel blessed to be part of this great organization and the town of Jay.

Respectively submitted by
Peggy Loux, Executive Director and Treasurer
Kathy DiCarlo, President

Janice Kruse, Vice President
Pat Sanders, Secretary

Town of Jay Website JAYVT.com

The official Town of Jay website has undergone a new face-lift thanks to the efforts volunteers, Peggy Loux, Denis Desjarlais, and Pat Sanders. A very special thanks to our Selectboard member, Peggy Loux who single-handedly keeps the information flowing and the pages up to date.

Thanks to a community effort, the Towns of Jay and Westfield have received a E-Vermont grant which is designed to help communities move electronically into the 21st century and will provide us technology help and advice for our website to aide us in providing you with the most up to date Town information.

Our website is the number one pick by most of the major search engines such as Google, Yahoo, Ask and Bing; a major achievement for such a young website. To help with our new look we are asking for contributions of photographs, stories and information about our town and its residents.

One of the major advantages of the website for our community is the ability to make online payments through PayPal, for such things as taxes, donations, event reservations, community center rentals, and advertising. For people new to online payments, PayPal is one of the safest and most convenient ways of paying for things electronically and we are proud of being able to offer this convenient feature to our website.

We encourage everyone to visit our website often to keep informed of what is happening in our Community, stay current with Town information or important dates and enjoy the images, stories and information submitted by our community members.

The website committee would welcome new members to help with such things as research, acquiring information, advertising, photography and local news. You do not have to be computer literate or internet savvy to volunteer. Call Pat Sanders or Peggy Loux if you are interested.

Enjoy your visit to our Town's website and we welcome your comments and input.

Respectfully submitted
Pat Sanders

The Jay Community Land Trust Committee 2011

Our goal this year was fundraising. As most of the plans for the land require HUNDREDS of THOUSANDS of DOLLARS, we deemed this our biggest priority.

Profits from our Bottle Hut Adventure to date are \$1,529.66

Profits from our Beer Raffle were: \$1500

Our portion of Jay Focus Group Fundraising efforts for the year was: \$1000 (golf tournament) \$419.85 (coin drop)

Our only expenses were \$50 in printing costs for raffle tickets.

Currently, we have a total of \$8236.26 in our account. (January 1, 2011)

As you can see, we have a LONG WAY TO GO. Anyone with new ideas and the time and energy to help implement them is welcome to join our small, but committed group of eternally optimistic volunteers!

We spoke with Scott Rappold, who has provided us with a preliminary plan for our pavilion. We are waiting to see the estimated costs of the construction so we know how much money we need to raise.

Casey Pappalardo has continued to volunteer his time, equipment and gas to groom our trails. Sally Rivard is the new chairperson for the committee and Peter Fina is the new treasurer. Many thanks to Michael and Linda Brady for their past leadership!

Our revised hope and dream for 2011: a completed parking lot, a landscaped entry and formal sign. We are applying for grants to help with our 2011 wish list.

Thank you to the Jay Focus Group for helping us in our fundraising endeavors.

Submitted by Sally Rivard



Jay Town Hall and Community Center Report

As you may recall just a short year ago we saw the completion of work on the Town Hall which included the downstairs area. Work on the Town Hall upstairs area included replacement of a meeting room window, wall painting and refinishing of all floors. A Lister's office was created along with 2 large meeting rooms to accommodate simultaneously occurring meetings. The downstairs was finished to contain a kitchen area, handicapped accessible bathroom, and a renovated food pantry storage area. All floors and walls were painted.

With the approval of the Jay Select Board a committee was created to help determine the possible uses of the new space. The areas were designated as the Jay Town Hall and Jay Community Center (downstairs) to represent their functions and purpose.

It has been a truly amazing year in that the refurbished and repurposed areas have functioned just as planned and to some extent they have exceeded expectations for town and community use.

The Select Board, Planning Commission & Zoning Board, Troy/Jay Sewer Board, Jay Focus Group hold their regularly scheduled meetings as well as Public Hearings in the comfortable meeting areas designated for that purpose.

The Jay Community Center (JCC) has gotten off to a roaring good start with the help of so many wonderful volunteers. The two newest big hits are the Tuesday Lite Lunch & Social and Tuesday Bone Builders class. Many people have donated to the Lending Library which is open Mon, Weds, Thurs 7am to 4pm.

The Bone Builders classes enthusiastically lead by Teresa Patch and Ron James, were introduced at the JCC on November 16. These classes, sponsored by RSVP (Retired Senior Volunteers), are for anyone interested in maintaining or regaining some of their bone density and consist of a variety of exercises to improve balance and increase strength. Participants start out using very light weights which are gradually increased as strength develops. The one hour classes are held at 10:30am on Tuesdays at the Jay Community Center and Thursdays at the Westfield Senior Center. Classes are quite popular with 22 people participating from Jay, Westfield, North Troy, Troy and Coventry. Classes are free and open to all.

Following Bone Builders for all who have worked up an appetite and anyone else who wanders in, the Tuesday Lite Lunch & Social is the place to be, capably orchestrated by Kathy DiCarlo. The luncheon has been going strong since Oct 5, Thus far the attendance has averaged 12-20 hungry and appreciative diners. The nourishing meal may include soup & sandwich or hot meals like Mac, Ham & Cheese, Beef Stew, Lasagna, Pizza, Quiche, Chili with perhaps a salad, also include beverage and dessert, for only \$2 for 60plus, \$4 for all others. Kathy has

been cheerfully assisted by Kellie Olio. The luncheons pay for themselves for the most part. Local businesses and individuals have donated all types of foods, paper products and dinnerware, Food is prepared on the day of or ahead of time. Some of the wonderful meals have been prepared by chefs at the Cedarwood, JVI, Inglenook as well as town residents Kathy & Bill DiCarlo, Kellie Olio, Dee BBiron, Ron James, Hiedi Rappold and others. Everyone is invited to drop by but to make sure there is plenty for all advance notice is welcome whenever possible.

Special thanks to the Jay Focus Group and other volunteers who have contributed time, money, meals or all of the aforementioned to make the JCC a success. JCC Committee members include: Kathy DiCarlo, Kellie Olio, Peggy Loux (ex officio), Dee Burroughs-Biron, Pat Sanders, Janice Kruse, Arlene Bosco, Teresa Patch, Ron James, Emy Harmon

Respectfully Submitted by Dee Burroughs-Biron



Meet Bill DiCarlo Jay's new Fire Warden.

As the newly appointed fire warden, I would first like to thank the Select Board for my appointment. Just a little information about myself.

I'm a retired Fire Captain with thirty two years of service in Ludlow MA. I am now a member of the Jay Vol Fire Department. I live in Jay on Tuckaway West in the FootHills Development with wife Kathy and dog Rangely. I can be contacted at 802.744.2399 if you have any questions about burning or to request a burn permit. If I'm unavailable you may contact Jay Fire Chief Doug James 802.988.4706

Plan ahead, do not wait until the last minute. Be prepared with rakes, shovels, water hoses and portable pumps, fires can get away from you very quickly. If you do not get permission, and the fire gets out of control you may be fined by the Fire Warden and billed by the Jay Volunteer Fire Dept. Permits are not needed as long as there is snow on the ground. Remember the burning regulations, and check the weather for wind conditions please burn safely. You are allowed to burn any natural vegetation (trees, brush & grass) and also untreated wood product, which is wood with no paint or wood that is not pressure-treated, but you still need a permit. Alternatives are composting and chipping. Cardboard and other recycle items should be taken to the Jay/Troy Recycle Center, Rte. 101, open Fridays 1pm to 4pm and Saturdays 9am to noon. Household Trash is not permitted for burning under the State of VT Clean Air Act. (Sec. 1. 24 V.S.A. * 2201).

The Jay Select Board thanks outgoing Fire Warden Bill Leonard for his many years of service to the town



Spring 2011

Dear Community Members,

The Jay Westfield PTA is working diligently in coming up with ways to supplement our school with supplies and materials. Throughout the year we are collecting:

Labels for Education. These UPCs are found on many products including Campbell's Pepperidge Farms, BIC and Pop Secret. All we need is the UPC code. Additionally you can log onto: www.elabelsforeducation.com to automatically add elabels (electronic labels) right from your shopping trip. We currently have 8871 points collected for our school. Keep up the good work!

Boxtops. Boxtops are clipped at 10 cents a piece, so every top counts. Our goal is \$500, last year we raised \$135. Find out more ways to help us earn at: www.boxtops4education.com

A newer incentive we have is the **Price Chopper Tools for School Program**. It allows points accumulated be deposited into the school "bank". These points are then redeemable for supplies in the spring. This link will NOT affect your gas promotion. We have 52 families currently enrolled with 6880 points so far. Good job! You can link up at: "www2.pricechopper.com/toolsforschools/single.shtml" using our school code: 18621. You may also contact either the school at 802-988-4042 or me at 802-744-6300 and we'll do it for you. Anyone in New England can be linked to our school, so invite your friends and family too.

Boxtops, Labels or Price Chopper numbers can also be dropped off either at the school in Jay, or at Beloin Brookside Hardware in Westfield.

Thanks for your continued support.

Joanne Beloin

jcbeloin@comcast.net

DEDICATION

THE TOWN OF JAY DEDICATES THIS 2010 ANNUAL
REPORT IN MEMORY OF
DELBERT COTA

FOR ALL HIS WORK AND SUPPORT FOR THE TOWN
OVER THE YEARS.

