

Town of JAY

Officers' Annual Report

Year Ending December 31 2019

And Jay School District

Jay-Westfield Elementary School

For the Year Ending June 30, 2019



Helen Morse



Frances Lucier

DEDICATION

The Town of Jay would like to recognize the following two women who passed away in 2019 and were involved in the town in many ways.

Helen Morse was an Auditor for the town, she served as the Town Clerk and was also the school bus driver for many years for the Town of Jay. She is also remembered for the many years of making her raised glazed donuts for the Annual Town Meeting.

Frances Lucier was the French teacher for many years for the Jay Elementary School. She had also served as a substitute teachers' aide and Town Clerk aide, as well as a Volunteer in the Food Shelf in the Town of Jay.

DATES TO REMEMBER

March 3, 2020 Town Meeting Day

POT LUCK LUNCH:

If you plan to attend a dish would be appreciated

April 1, 2020 Dog Licenses Due

May 2, 2020 Green Up Day

June __ 2020 Grievance hearings on property assessments will be scheduled. Call Town Office 802-988-2996

October 9, 2020 Property Taxes must be paid in full to avoid 8% penalty and interest as allowable by law.

Reminder: The Town of Jay is not responsible for damage to vegetation, structures, fences or mailboxes within the Town highway during snowplowing or mowing. (Title 19 V.S.A.904, 111) State law prohibits plowing, blowing, or shoveling of snow across or onto a Town or State Highway. Violators may be subject to a fine or penalty and may also be liable for damage to property, vehicles, and any undue cost to the Town for removal of the snow. In addition, the actual cost for the specific equipment and manpower used to remove this snow may be charged to the private property owner, with a minimum charge of one hour per Road Department personnel and equipment. **Especially during winter months, please do not park on town roads; it is dangerous for the Jay Road Crew. You may be towed or ticketed after your first warning.**

EMERGENCY NUMBERS

Ambulance, Fire, Police 9-1-1
(Non -Emergency: Ambulance & Police 988-4315, Fire 334-2166, Sherriff 334-3333)

Poison Center (802) 658-3456

North Country Hospital (802) 334-7331

Jay Town Clerk (802) 988-2996

Jay/Westfield School (802) 988-4042

Jay Town Garage (802) 988-4377

North Country Union High School (802) 334-7921

North Country Union Junior High School (802) 766-2276

Fire Warden (Kurtis Johnson) (207) 337-8827

WARNING
ANNUAL JAY TOWN MEETING AND JAY SCHOOL DISTRICT MEETING
MARCH 3, 2020

The legal voters of the Town of Jay and the legal voters of the Jay School District are hereby notified and warned to meet at the Jay/Westfield Elementary School, 257 Revoir Flat Road, on Tuesday, March 3, 2020 at 10:00 A.M. to transact the following business:

TOWN MEETING:

- Article 1.** To elect a moderator for a term of one year.
- Article 2.** To hear and act upon the town report.
- Article 3.** To elect all necessary town officials required by law.
- a. Selectboard member for a term of three years
 - b. Lister for a term of three years
 - c. Auditor for a term of three years
 - d. Collector of Delinquent Taxes for a term of one year
 - e. Town Agent for a term of one year
 - f. Town Grand Juror for a term of one year
 - g. Constable for a term of one year
- Article 4.** Shall the legal voters of the Town of Jay appropriate the sum of \$88,497 (2.75% of the 2019 Grand List \$3,218,061) to the Jay Volunteer Fire Department?
- Article 5.** Shall the legal voters of the Town of Jay appropriate the sum of \$72,406 of the 2019 Grand List \$3,218,061) to the Missisquoi Valley Ambulance Service?
- Article 6.** Shall the legal voters of the Town of Jay approve \$5,000 for maintenance expenses on the Land Trust for 2020?
- Article 7.** Shall the legal voters of the Town of Jay approve \$500 appropriation request from the Orleans Country Fair Association for 2020?
- Article 8.** Shall the legal voters of the Town of Jay approve \$500 appropriation request from the NorthWoods Stewardship Center for 2020?
- Article 9.** Shall the legal voters appropriate **\$9,242** to the following social service agencies, pursuant to 24 V.S.A. § 2691?
- a. **\$250** to Jay Food Shelf
 - b. **\$1000** to Rand Memorial Library
 - c. **\$500** to Northeastern Vermont Development Association (NVDA)
 - d. **\$750** to Orleans Essex VNA & Hospice, Inc.
 - e. **\$1042** to Northeast Kingdom Human Services (NKHS)
 - f. **\$300** to Northeast Kingdom Council on Aging
 - g. **\$250** to Vermont Association for the Blind and Visually Impaired
 - h. **\$200** to Umbrella
 - i. **\$200** to Vermont Center for Independent Living (VCIL)
 - j. **\$200** to Northeast Kingdom Learning Services (NEKLS)
 - k. **\$800** to Orleans County Citizen Advocacy (OCCA)
 - l. **\$300** to Orleans County Court Diversion Program. (NEKCA)
 - m. **\$500** to Old Stone House Museum (Orleans County Historical Society)

- n. **\$100** to Vt. Rural Fire Protection Task Force
- o. **\$50** to Green Up Vermont
- p. **\$300** to Rural Community Transportation, Inc.
- q. **\$450** to Hazen's Notch Association Campership Fund
- r. **\$250** to Pope Memorial Frontier Animal Shelter, Inc.
- s. **\$250** to American Red Cross
- t. **\$500** to Green Mountain Farm-to-School, Inc.
- u. **\$300** to Jay Focus Group
- v. **\$300** to American Legion Post 28
- w. **\$100** to Vermont Symphony Orchestra
- x. **\$350** to Orleans Country Child Advocacy Center/Special Investigations Unit (OCCAC/SIU)

Article 10. Shall the legal voters approve Selectboard fund expenditures of \$356,618 for 2020?

Article 11. Shall the legal voters approve Highway fund expenditures of \$371,305 for 2020?

Article 12. Shall the legal voters approve Equipment & Garage fund expenditures of \$226,082 for 2020?

Article 13. Shall the legal voters authorize payment of real estate property taxes on Friday, October 9, 2020 by 5:00 p.m.?

Article 14. Shall the legal voters approve the town to employ a CPA to review all town accounts?

Article 15. To transact any other non-binding business which may legally come before this meeting?

Article 16. To adjourn.

SCHOOL DISTRICT MEETING:

Article 1. To elect a moderator for a term of one year.

Article 2. To elect a Jay School Board Member for a term of three years.

Article 3. Shall the legal voters of the Jay Town School District appropriate the sum of \$1,566,191 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$981,884? (**Paper ballot to be co-mingled with Westfield**)

Article 4. Shall the voters of the school district approve the school board to expend \$1,050,195 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,735 per equalized pupil. This projected spending per equalized pupil is 14.76% higher than spending for the current year.

Article 5. Shall the voters of the Jay Town school district approve the school board to place \$25,000 of prior year fund balance into a capital construction reserve fund?

Article 6. Shall the voters of the Jay Town school district approve the school board to establish a tax stabilization reserve fund with the prior year fund balance?

Article 7. To transact any other non-binding business which may legally come before this meeting?

Article 8. To adjourn.

Australian ballot items are voted at the Jay/Westfield Elementary School, 257 Revoir Flat Road during the day on Tuesday, March 3, 2020. The polls open at 10:00 A.M. and close at 7:00 P.M. Absentee ballots are available through 4 P.M. on Monday, March 2, 2020.

Article 1. Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$794,823? **(Australian Ballot)**

Article 2. To elect a Jay/Westfield Joint School Treasurer for the school year 2020-2021. **(Australian Ballot)**

Article 3. North Country Union High School and North Country Career Center: Shall the voters of the school district approve the school board to expend \$16,927,700, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,511 per equalized pupil. This projected spending per equalized pupil is 6.12% higher than spending for the current year. **(Australian Ballot)**

Article 4. North Country Union Junior High School: Shall the voters of the school district approve the school board to expend \$5,052,800, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,074 per equalized pupil. This projected spending per equalized pupil is 6.12% higher than spending for the current year. **(Australian Ballot)**

Dated at Jay, Vermont this 30th day of January, 2020.

Received for Record:

January 30, 2020 at 3:00 p.m.

Attest: Lynnette Deaette

Jay Town Clerk

Selectboard Members:

David Sanders

Arnold Cota Jr

Tara Morse

Jay School Board Members:

Jeff Morse

Sally Rivard

Tracey Hinton

**ABSTRACT OF MINUTES
MARCH 5, 2019**

The legal voters of the Town of Jay and the legal voters of the Jay School District met at the Jay/Westfield Elementary School, 257 Revoir Flat Road, on Tuesday, March 5, 2019 at 10:00 A.M. to transact the following business: The meeting was called to order at 10:05 am

TOWN MEETING:

- Article 1.** To elect a moderator for a term of one year. David Sanders – elected.
- Article 2.** To hear and act upon the town report. Accepted.
- Article 3.** To elect all necessary town officials required by law.
- a. Selectboard member for a term of three years David Sanders
 - b. Lister for a term of three years Earline Morse
 - c. Auditor for a term of three years Elizabeth Sargent
 - d. Collector of Delinquent Taxes for a term of one year Cynthia Vincent-Goodyear
 - e. Town Agent for a term of one year Irene McDermut
 - f. Town Grand Juror for a term of one year Irene McDermut
 - g. Constable for a term of one year Michael Caffrey
- Article 4.** Shall the legal voters of the Town of Jay appropriate the sum of \$88,148 (2.75% of the 2018 Grand List \$3,205,394) to the Jay Volunteer Fire Department? Approved \$88,148
- Article 5.** Shall the legal voters of the Town of Jay appropriate the sum of \$68,114 (2.125% of the 2018 Grand List \$3,205,394) to the Missisquoi Valley Ambulance Service? Approved 68,114.
- Article 6.** Shall the legal voters of the Town of Jay approve \$5,000 for maintenance expenses on the Land Trust for 2019? Approved.
- Article 7.** Shall the legal voters appropriate **\$8,547** to the following social service agencies, pursuant to 24 V.S.A. § 2691?
- a. **\$250** to Jay Food Shelf Approved
 - b. **\$1000** to Rand Memorial Library Approved
 - c. **\$500** to Northeastern Vermont Development Association (NVDA) Approved
 - d. **\$750** to Orleans Essex VNA & Hospice, Inc. Approved
 - e. **\$547** to Northeast Kingdom Human Services (NKHS) Approved
 - f. **\$300** to Northeast Kingdom Council on Aging Approved
 - g. **\$250** to Vermont Association for the Blind and Visually Impaired Approved
 - h. **\$200** to Umbrella Approved
 - i. **\$200** to Vermont Center for Independent Living (VCIL) Approved
 - j. **\$200** to Northeast Kingdom Learning Services (NEKLS) Approved
 - k. **\$800** to Orleans County Citizen Advocacy (OCCA) Approved
 - l. **\$300** to Orleans County Court Diversion Program. (NEKCA) Approved
 - m. **\$500** to Old Stone House Museum (Orleans County Historical Society) Approved
 - n. **\$100** to Vt. Rural Fire Protection Task Force Approved
 - o. **\$50** to Green Up Vermont Approved
 - p. **\$300** to Rural Community Transportation, Inc. Approved
 - q. **\$500** to Hazen’s Notch Association Campership Fund Approved
 - r. **\$250** to Pope Memorial Frontier Animal Shelter, Inc. Approved
 - s. **\$250** to American Red Cross Approved

- t. **\$250** to Green Mountain Farm-to-School, Inc. Approved
- u. **\$300** to Jay Focus Group Approved
- v. **\$300** to American Legion Post 28 Approved
- w. **\$100** to Vermont Symphony Orchestra Approved
- x. **\$350** to Orleans Country Child Advocacy Center/Special Investigations Unit (OCCAC/SIU) Approved

Article 8. Shall the legal voters approve Selectboard fund expenditures of \$336,238 for 2019? Approved \$336,238.

Article 9. Shall the legal voters approve Highway fund expenditures of \$364,965 for 2019? Approved \$364,965.

Article 10. Shall the legal voters approve Equipment & Garage fund expenditures of \$221,032 for 2019? Approved \$221,032.

Article 11. Shall the legal voters authorize payment of real estate property taxes on Friday, October 11, 2019 by 5:00 p.m.? Approved.

Article 12. Shall the legal voters approve the town to employ a CPA to review all town accounts? Approved.

Article 13. To transact any other non-binding business which may legally come before this meeting?

Article 14. To adjourn. Approved 12:00 pm. School meeting to follow.

SCHOOL DISTRICT MEETING:

Article 1. To elect a moderator for a term of one year. Dave Sanders-elected.

Article 2. To elect a Jay School Board Member for a term of three years. Tracey Hinton-Elected.

Article 3. To elect a NCUHS School Board Director for a term of three years. Le-Ann Tetrault-elected.

Article 4. Shall the legal voters of the Jay Town School District appropriate the sum of \$1,269,453 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$795,312? **(Paper ballot to be co-mingled with Westfield)**

Jay	Yes	<u>29</u>	No	<u>4</u>	Blank	<u>0</u>
Westfield	Yes	<u>42</u>	No	<u>3</u>		

Article 5. Shall the voters of the school district approve the school board to expend \$844,982 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,560 per equalized pupil. This projected spending per equalized pupil is 9.34% lower than spending for the current year. Approved

Article 6. To transact any other non-binding business which may legally come before this meeting?

Article 7. To adjourn.



Australian Ballot

Article 1. Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$825,073? **(Australian Ballot)**
In Favor 36 Opposed 7 Blank 0

Article 2. To elect a Jay/Westfield Joint School Treasurer for the school year 2019-2020.
(Australian Ballot)

<u>Jay Results:</u>	Tara Morse	<u>43</u>
	Blank	<u>00</u>
	Write-In	<u>00</u>
	Spoiled	<u>00</u>

Westfield Results: Tara Morse – Re-elected

Article 4. North Country Union High School and North Country Career Center: Shall the voters of the school district approve the school board to expend \$16,279,900, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,332 per equalized pupil. This projected spending per equalized pupil is 3.93% higher than spending for the current year. **(Australian Ballot)**

Results: In Favor 35 Opposed 08 Blank 00

Article 5. North Country Union Junior High School: Shall the voters of the school district approve the school board to expend \$4,744,500, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,204 per equalized pupil. This projected spending per equalized pupil is 2.40% higher than spending for the current year. **(Australian Ballot)**

Results: In Favor 35 Opposed 08 Blank 00

Article 6. Shall the North Country Union High School District authorize the Board of School Directors to place \$350,000 of undesignated FY2018 fund balance from the general fund operations in the Capital Improvement Reserve fund? **(Australian Ballot)**

Results: In Favor 37 Opposed 06 Blank 00

Article 7. Shall the North Country Union High School District authorize the Board of School Directors to establish a School Improvement Reserve Fund to provide additional resources to improve school programs and place \$200,000 of FY2018 fund balance from the general fund operations in the district in said reserve fund? **(Australian Ballot)**

Results: In Favor 37 Opposed 06 Blank 00

Article 8. Shall the North Country Union Junior High School District authorize the Board of School Directors to establish an Athletic Field Maintenance Reserve Fund, for the ongoing maintenance of the school's athletic fields, and appropriate \$10,000 to be -placed in said fund? This fund is in support of the Field of Dreams project. **(Australian Ballot)**

Results: In Favor 34 Opposed 09 Blank 00

TOWN OF JAY ELECTED OFFICIALS

		Term Expires	House Phone
Moderator	David Sanders	2020	988-4193
Town Clerk/Treasurer	Lynnette Deaette	2021	988-1414
Selectboard	David Sanders	2022	988-4193
	Arnold Cota Jr	2020	988-4769
	Tara Morse	2021	988-9947
Listers	Arlene Abadi	2020	673-0967
	Kurtis Johnson	2021	207-337-8827
	Earline Morse	2022	
Auditors	Earline Morse	2020	
	Roseanne Beaudry	2021	988-2857
	Elizabeth Sargent	2022	988-4303
Delinquent Tax Collector	Cynthia Vincent	2020	988-2255
School Board	Sally Rivard	2020	802-318-1206
	Jeff Morse	2021	988-9947
	Tracy Hinton	2022	
NCUHS/JHS Director	Le-Ann Tetrault	2022	
Grand Juror	Irene McDermut	2020	988-4349
Town Agent	Irene McDermut	2020	988-4349
Constable	Michael Caffrey	2020	988-4123

APPOINTED TOWN OFFICIALS

Ass't Town Clerk/Treas	Maureen McGuire	2020	
Road Commissioner	Harold Morse	2020	988-2804
Health/Service/Truant	Jennifer Piette	2021	802-309-0455
Officer	David Sanders	2021	988-4193
Fire Warden	Kurtis Johnson	2020	207-337-8827
Tree Warden	Kurtis Johnson	2020	207-337-8827
Emergency Mgmt	Sandra Leonard	2020	988-2901
Dog Control	Debra Voltolina	2020	323-8033 or 744-2205

TOWN OF JAY BOARDS AND COMMITTEES

Justices of the Peace Roseanne Beaudry
 Arnold Cota, Jr
 Carol Loux
 Shirley Talbot
 Le-Ann Tetrault

Board of Civil Authority Selectboard
 Town Clerk
 Justices of the Peace

Board of Abatement Listers
 Treasurer
 Town Clerk
 Board of Civil Authority

Planning Commission/Zoning Board

	Term Expires
Peter Fina, Chair	9/8/20
Shirley Talbot	9/8/20
Michelle Spring	9/8/21
Earline Morse	9/8/20
Elizabeth Sargent	9/8/21
Alternates:	
Martin Clements	9/8/21

Zoning Administrator Arlene Abadi February 2020

TOWN OF JAY 2019 STATISTICS

Population 521

Billed Town Tax Rate (2019).... \$.3013

 School Ed Tax..... RES. \$ 1.4751

 Non. \$ 1.5632

Road Mileage

 State Aid Class 2.... 4.68 miles

 Class 319.89 miles

 Class 4.... 8.000 miles

 State Highways.... 13.468 miles

TOTAL.... 46.038 miles

Grand List

 Real Estate\$ 3,314,461.00

TOWN OF JAY 2019 VITAL STATISTICS

Deaths.... 5 Births.... 4 Marriages....8 Dog Licenses.... 59

Jay Select Board Report

1. Due to diligent meeting records and the efforts of the Road Crew, the Town Clerk and the Select Board members, we were able to secure State road funds that enabled paving the Cross Road in June. The price tag was \$300,000 with VTRANS contributing \$100,000.

Another significant project completed by the Road Crew involved reconstruction, rip-rap ditching and paving of Beadle Hill Road as it intersects with VT Route 242. The new State Town Road Standards are requiring that we budget more funds for Hazard Mitigation.

2. The Select Board negotiated the purchase of Shawn Schofield's 8.1 acres adjacent to the Town Cemetery on Cemetery road for approximately \$25,000. This needed addition was paid for with delinquent tax funds.

Another scheduled use of delinquent tax funds is for the installation of a sewer line from the old town garage to the gravity sewer line on VT Route 242. The current septic system is deficient and cannot support the Missisquoi Valley Ambulance needs.

3. Our town contracts with New England Municipal Consultants, a company that specializes in municipal real estate appraisals. We are engaged in a four year cyclical appraisal of our town to maintain current, fair market values. It is very important that they have reasonable access to our properties to establish these values. Sales of real estate that vary significantly from the assessed values can and do greatly affect the stability of our State education tax rates. Please be mindful that the State education tax rate accounts for roughly 83% of our property taxes.

4. All dogs are required by State law to be registered yearly in their town of residence with a current rabies vaccination certificate on file with the Town Clerk. We will be supporting our Animal Control Officer this year with efforts to ensure compliance. Please remember that all dogs must be leashed when off your property and this applies to the Jay Recreation Centre. Copies of the Jay Dog Ordinance are available at Town Hall.

5. Thank you for using the Jay-Troy Recycling Center located in the old town garage. These clean, presorted materials sell much easier in the regional market place and make up approximately 15% of the NEKWMD revenues. The cost to operate the Recycling Center for Jay Residents in 2019 was approximately \$3,000. Please take time to thank our super attendants!

While we currently collect food scraps at our facility, July 1, 2020 is the date that food scraps are banned from the landfill. Recycling events planned for 2020 include a Household Hazardous Waste collection in June and the used tire collection in September. Please watch for dates.

6. 2020 is the year for the United States Census. We can't over emphasize the importance of an accurate count as it relates to potential Federal funding of so many government programs. Please respond, it really matters. It's safe, easy and every person counts!

Respectfully,

Dave Sanders

Town of Jay
 General Fund Balance Sheet
 (prepared on accrual basis)
 At December 31, 2019

ASSETS:

CHECKING-COMMUNITY	\$	2,437,377
CD-DEL TAX 2.25% 1/24/20	\$	153,120
CASH ON HAND	\$	75
ACCOUNTS RECEIVABLE	\$	3,934
A/R-DEL TAX REC.	\$	56,317
PREPAID EXPENSES	\$	16,150
TOTAL ASSETS:	\$	2,666,973

LIABILITIES:

ACCOUNTS PAYABLE	\$	3,089
A/P-STATE ED. TAX	\$	1,594,467
due to tax payer from ST	\$	15
RESTR.-REAPPRAISAL PAYM'T	\$	76,489
RESTRICTED-LISTER ED	\$	752
RESTR-CEMETERY	\$	86
RESTRICT-PRESERV.OF RE'DS	\$	32,837
RESTRICT-WEB FOCUS GROUP	\$	2,095
RESTRICT MATCH FUND	\$	10,810
RESTRICTED-DISPATCHING	\$	60,000
RESTRICTED-LAND TRUST	\$	23,466
FICA WITHHOLDING	\$	(6)
MEDI-PORION WITHHOLDING	\$	(1)
TOTAL LIABILITIES:	\$	1,804,096

Fund Balance Designated Restricted Accounts	\$	206,548
Fund Balance Designated State Ed	\$	1,594,467
Fund Balance Designated Roads	\$	(22,487) *
Fund Balance Designated Zoning	\$	24,060
Fund Balance Delinquent Taxes	\$	153,120

*FEMA 10/31/19 Flood - awaiting funds \$19,907

Town of Jay

Fixed Assets

ASSETS:

Town Garage & Land-Cross Rd.	\$180,700
Town Garage & Land-VT RTE 105	\$222,100
Garage Contents	\$9,500
Town Clerk's Contents	\$5,100
Truck Radio System	\$3,500
Municipal Building	\$383,500
Cemetery	\$50,800
VT RTE 242 Land-Donated	\$53,900
Cross Rd Recreation Land-Donated	\$267,900
Pump Station VT RTE 242	\$24,000
Revoir Flat Corner Land	\$3,700
Furnace Town Office	\$10,000
2018 Volvo Loader	\$189,550
2013 International Truck	\$49,900
2014 Freightliner Truck	\$65,000
2017 International Truck	\$180,755
2019 International Truck	\$154,714
2020 International Truck	\$180,130
2016 Catepillar Grader	\$260,833
Screen	\$20,000
Culvert Thawer(Pressure Washer)	<u>\$1,600</u>
TOTAL FIXED ASSETS	\$2,317,182

TOWN OF JAY ACCOUNT PAYABLE

Beginning Balance January 1, 2019	\$5,603
Payables End Yr.	\$2,991
Disbursements:	<u>-\$5,505</u>
Ending Balance December 31, 2019	\$3,089

RESTRICTED-REAPPRAISAL FUNDS

Beginning Balance January 1, 2019	\$68,652
Receipts	\$7,837
Disbursement	<u>-</u>
Ending Balance December 31, 2019	\$76,489

RESTRICTED-CEMETERY

Beginning Balance January 1, 2019	\$86
Ending Balance December 31, 2019	\$86

RESTRICTED-RECORD PRESERVATION FUND

Beginning Balance January 1, 2019	\$30,371
Receipts	\$2,466
Ending Balance December 31, 2019	<u>\$32,837</u>

RESTRICTED-DELINQUENT TAX

Beginning Balance January 1, 2019	\$175,025
Receipts	\$0
Ending Balance December 31, 2019	<u>\$175,025</u>

RESTRICTED-LISTER EDUCATION

Beginning Balance January 1, 2019	\$751
Receipts	-
Disbursement	\$0
Ending Balance December 31, 2019	<u>\$751</u>

RESTRICTED-MATCH FUND

Beginning Balance January 1, 2019	\$10,810
Ending Balance December 31, 2019	\$10,810

RESTRICTED-DISPATCHING

Beginning Balance January 1, 2019	\$60,000
Receipts	\$0
Disbursement	\$0
Ending Balance December 31, 2019	<u>\$60,000</u>

RESTRICTED-WEB FOCUS GROUP

Beginning Balance January 1, 2019	\$744
Receipts	\$2,725
Disbursements	<u>-\$1,375</u>
Ending Balance December 31, 2019	\$2,094

RESTRICTED-LAND TRUST

Beginning Balance January 1, 2019	\$27,563
Receipts	\$5,000
Disbursements	<u>-\$9,098</u>
Ending Balance December 31, 2019	\$23,465

AUDITOR'S STATEMENT

We have examined all the records and accounts of the Town of Jay, Jay Town School District and Jay/Westfield Joint School, at the close of the calendar and or fiscal years, and we verified that the stated cash balance for each entity is correct in accordance with Vermont Statutes 24 VSA 1683-84. The financial accounts, as presented to us were in order and we trust this report presents to you a clear account of all receipts, disbursements, and financial conditions of the above entities. We have examined all the records and accounts of the Town of Jay, Jay Town School, Jay/Westfield School.

February, 2020

Auditors: Roseanne Beaudry
Earline Morse
Elizabeth Sargent

	Budget 2019	Actual 2019	Budget 2020
SELECTMEN'S REVENUE			
CURRENT TAX REVENUE	\$ -	\$ 5,703,426	\$ -
DELINQUENT TAX REVENUE	\$ -	\$ 154,772	\$ -
TAXES TRANSF.RD. ACCOUNTS	\$ -	\$ (315,516)	\$ -
TAXES TRANSF-EQUIPMENT	\$ -	\$ (221,032)	\$ -
RECONCILIATION JUNE ST	\$ -	\$ 5,104	\$ -
	\$ -	\$ 5,326,753	\$ -
RESTRICT-WEB FOCUS	\$ -	\$ 500	\$ -
RESTRICTED-LAND TRUST	\$ -	\$ 11,902	\$ -
RESTRICTED-PRESERVATION	\$ -	\$ 2,466	\$ -
RECORDING FEES	\$ 8,000	\$ 9,869	\$ 8,000
LIQUOR LICENSES	\$ 1,000	\$ 1,705	\$ 1,700
DOG LICENSES	\$ -	\$ 607	\$ -
COPY FEES	\$ 1,500	\$ 1,472	\$ 1,500
BURIALS	\$ -	\$ 5	\$ -
TRK.PERMIT FEES	\$ -	\$ 240	\$ -
RECORD PRESERVATION FEES	\$ -	\$ 40	\$ -
INTEREST ON DEL TAXES	\$ 6,000	\$ 15,008	\$ 6,000
HOLD HARM CURRENT USE	\$ -	\$ 17,552	\$ -
STATE PROP TAX	\$ -	\$ 4,121	\$ -
PILOT PAYMENT	\$ 16,916	\$ 16,916	\$ 16,916
REAPPRAISAL EQUALIZATION	\$ -	\$ 8,759	\$ -
MARRIAGE LICENSES	\$ -	\$ 550	\$ -
INTEREST INCOME CD-DEL	\$ -	\$ 3,120	\$ -
INTEREST INCOME	\$ 5,500	\$ 28,265	\$ 10,000
INSURANCE- REIMB.	\$ -	\$ 1,478	\$ -
RENTAL INCOME	\$ -	\$ 1,608	\$ -
MISCELLANEOUS	\$ -	\$ 27,920	\$ -
PENALTY REV.	\$ -	\$ 17,524	\$ -
	\$ 38,916	\$ 171,627	\$ 44,116
SELECTMEN'S EXPENDITURES			
APPROPRIATIONS	\$ 164,809	\$ 164,809	\$ 170,145
WAGES-OFFICE	\$ 48,427	\$ 46,939	\$ 49,880
WAGES-LISTERS	\$ 5,532	\$ 2,681	\$ 5,698
WAGES-AUDITORS	\$ 8,000	\$ 349	\$ 8,000
SALARY-SELECTMEN	\$ 3,600	\$ 3,975	\$ 3,600
SALARY-HEALTH OFFICER	\$ 500	\$ 500	\$ 500
SALARY-SELECTMEN MEETINGS	\$ 1,000	\$ 975	\$ 1,000
TOWN OFFICER'S MEETING	\$ 2,000	\$ 700	\$ 2,000
SUPPLIES-ADMIN.	\$ 4,500	\$ 3,580	\$ 4,500
DOG EXPENSES	\$ 500	\$ 566	\$ 500
MARRIAGE EXPENSES	\$ -	\$ 400	\$ -

	Budget 2019	Actual 2019	Budget 2020
SUPPLIES-LISTER	\$ 800	\$ 779	\$ 800
REAPPRAISAL-LISTERS	\$ 19,800	\$ 20,700	\$ 22,300
WAGES-EMER. DIRECTOR	\$ 500	\$ 500	\$ 500
TELEPHONE	\$ 1,300	\$ 2,094	\$ 2,200
MATCHING FUND GRANT	\$ 5,000	\$ -	\$ 5,000
LAND TRUST	\$ -	\$ 20,999	\$ -
WEBSITE	\$ 1,375	\$ 1,375	\$ 1,375
TAX APPEALS	\$ 100	\$ -	\$ 100
	<u>\$ 267,743</u>	<u>\$ 271,921</u>	<u>\$ 278,098</u>

TAXES DISTRIBUTED

TAXES DIST SCHOOL	\$ -	\$ 1,630,388	\$ -
TAXES DIST STATE	\$ -	\$ 3,188,933	\$ -
	<u>\$ -</u>	<u>\$ 4,819,321</u>	<u>\$ -</u>

CEMETERY

WAGES-CEMETERY	\$ 300	\$ 174	\$ 300
SUPPLIES	\$ 500	\$ -	\$ 500
CEMETERY LAND	\$ -	\$ 26,880	\$ -
CONTRACTED LABOR	\$ 2,000	\$ 2,180	\$ 2,000
	<u>\$ 2,800</u>	<u>\$ 29,234</u>	<u>\$ 2,800</u>

ASSESSMENTS

ASSESSMENTS & DUES	\$ 54,000	\$ 50,284	\$ 54,000
	<u>\$ 54,000</u>	<u>\$ 50,284</u>	<u>\$ 54,000</u>

WASTE

WASTE	\$ 3,000	\$ 5,870	\$ 3,500
	<u>\$ 3,000</u>	<u>\$ 5,870</u>	<u>\$ 3,500</u>

INSURANCE

MEDICAL INSURANCE	\$ 68,529	\$ 94,273	\$ 69,365
INSURANCE-DENTAL	\$ 2,600	\$ 877	\$ 2,600
RETIREMENT BENEFIT	\$ 7,500	\$ 7,638	\$ 8,000
INSUR.-W/C & OTHER	\$ 12,000	\$ 13,128	\$ 12,400
INSURANCE-PKG.POLICIES	\$ 17,000	\$ 11,884	\$ 16,000
	<u>\$ 107,629</u>	<u>\$ 127,800</u>	<u>\$ 108,365</u>

ELECTIONS

WAGES-ELECTIONS	\$ 2,200	\$ 395	\$ 2,200
SUPPLIES	\$ 1,800	\$ 1,573	\$ 1,800
	<u>\$ 4,000</u>	<u>\$ 1,968</u>	<u>\$ 4,000</u>

SOCIAL SECURITY

SOCIAL SECURITY-ADMIN.	\$ 6,850	\$ 6,556	\$ 6,850
SOCIAL SECURITY-TAX COLL.	\$ 500	\$ 459	\$ 500

	Budget 2019	Actual 2019	Budget 2020
SOCIAL SECURITY-ROADS	\$ 11,075	\$ 11,358	\$ 11,500
	\$ 18,425	\$ 18,373	\$ 18,850
BRIDGES			
BRIDGES	\$ 2,500	\$ -	\$ 12,500
	\$ 2,500	\$ -	\$ 12,500
LEGAL	\$ 3,500	\$ 495	\$ 1,000
MISCELLANEOUS	\$ 2,000	\$ 224	\$ 2,000
TAX MAPS	\$ 2,500	\$ 2,375	\$ 2,500
BK. SWEEP CHARGES	\$ -	\$ 65	\$ -
SALARY-DOG OFFICER	\$ 500	\$ 500	\$ 500
	\$ 8,500	\$ 3,659	\$ 6,000
OFFICE EQUIP.			
EQUIP. REPAIRS/REPLACE.	\$ 1,500	\$ -	\$ 1,500
SERVICE CONTRACTS	\$ 6,900	\$ 6,161	\$ 10,000
	\$ 8,400	\$ 6,161	\$ 11,500
BUILDING			
BLDG/GRDS MAINT.	\$ 6,000	\$ 489	\$ 10,000
SUPPLIES	\$ 700	\$ 696	\$ 700
REPAIRS	\$ 600	\$ 305	\$ 600
CARE OF GROUNDS	\$ 2,000	\$ 5,285	\$ 2,000
ELECTRICITY	\$ 2,800	\$ 2,007	\$ 2,500
HEAT	\$ 4,500	\$ 4,625	\$ 5,000
HEATING SYSTEM REPAIR	\$ 600	\$ -	\$ 600
CLEANING	\$ 4,800	\$ 4,413	\$ 4,800
WATER	\$ 550	\$ 409	\$ 450
SEWER	\$ 300	\$ 371	\$ 300
	\$ 22,850	\$ 18,600	\$ 26,950
BUILDING IMPROVEMENTS			
BLDG. IMPROVEMENTS-OFFICE	\$ -	\$ 85	\$ -
	\$ -	\$ 85	\$ -
STREET SIGNS			
STREET SIGNS	\$ 1,200	\$ 218	\$ 200
	\$ 1,200	\$ 218	\$ 200
SALARY-COLLECTOR	\$ -	\$ 6,000	\$ -
OTHER COLLECTOR'S COSTS	\$ -	\$ 133	\$ -
	\$ -	\$ 6,133	\$ -
TAX REVENUE	\$ -	\$ 221,032	\$ -

	Budget 2019	Actual 2019	Budget 2020
TOWN TRUCK 2019	\$ -	\$ (280)	\$ -
MISC REV.-INSURANCE	\$ -	\$ 21,100	\$ -
Electric Garage N. Hill	\$ -	\$ 2,476	\$ -
	<u>\$ -</u>	<u>\$ 244,328</u>	<u>\$ -</u>

EQUIPMENT EXPENDITURES

EQUIPMENT LABOR	\$ 7,000	\$ 2,097	\$ 3,500
SUPPLIES-EQUIPMENT	\$ 5,000	\$ 3,810	\$ 5,000
CHLORIDE RED INT'L	\$ 1,500	\$ 478	\$ -
LOADER	\$ 1,500	\$ 1,075	\$ 1,500
GRADER	\$ 1,500	\$ -	\$ 1,500
RED FREIGHTLINER 2014	\$ 3,000	\$ 26,698	\$ 1,500
RED INTERNATIONAL 2017	\$ 3,000	\$ 2,039	\$ 3,000
RED INTERN'L 7300 2019	\$ 3,000	\$ 1,707	\$ 3,000
TEAL INTERNATIONAL 2013	\$ -	\$ 165,472	\$ 1,500
INTERNATIONAL HV507 2020	\$ -	\$ -	\$ 3,000
PARTS GENERAL	\$ 1,800	\$ 1,210	\$ 1,800
FREIGHT/TRAVEL	\$ 1,000	\$ 2,155	\$ 1,500
FLUIDS	\$ 5,000	\$ 2,112	\$ 3,500
DIESEL	\$ 29,106	\$ 22,430	\$ 29,106
LICENSE/INSPECTIONS	\$ 100	\$ -	\$ 100
TOOLS	\$ 2,000	\$ 2,707	\$ 2,000
	<u>\$ 64,506</u>	<u>\$ 233,991</u>	<u>\$ 61,506</u>

GARAGE EXPENDITURES

GARAGE LABOR	\$ 10,750	\$ 18,103	\$ 11,500
SUPPLIES-GARAGE	\$ 2,500	\$ 5,623	\$ 2,500
RUBBISH REMOVAL	\$ 1,100	\$ 885	\$ 1,100
RENTAL-TRUCK	\$ -	\$ 220	\$ -
RENTAL-EQUIPMENT	\$ -	\$ 390	\$ -
GARAGE-MAINTENANCE/REPAIR	\$ 1,500	\$ 2,145	\$ 10,000
GROUNDS/GARAGE	\$ 500	\$ -	\$ 500
ELECTRICITY	\$ 2,200	\$ 1,645	\$ 2,000
Electric Garage N Hill Rd	\$ -	\$ 1,968	\$ -
HEAT	\$ 4,500	\$ 4,255	\$ 4,500
INTERNET	\$ 1,600	\$ 1,407	\$ 1,600
	<u>\$ 24,650</u>	<u>\$ 36,641</u>	<u>\$ 33,700</u>

EQUIPMENT-GRADER	\$ 56,800	\$ 56,752	\$ 56,800
EQUIPMENT-LOADER	\$ 33,100	\$ 33,054	\$ 33,100
EQUIPMENT-TRUCK	\$ 40,476	\$ -	\$ 40,476
EQUIPMENT-SCREEN	\$ 500	\$ 463	\$ 500
	<u>\$ 130,876</u>	<u>\$ 90,269</u>	<u>\$ 130,876</u>

ZONING REVENUE

	Budget 2019	Actual 2019	Budget 2020
ZONING FEES	\$ -	\$ 11,031	\$ -
	\$ -	\$ 11,031	\$ -

PLANNING/ZONING EXP.

PLANNING-MEETINGS/WAGES	\$ -	\$ 2,230	\$ -
SALARY-ZONING	\$ -	\$ 2,329	\$ -
OTHER-SUPPLIES,MILEAGE	\$ -	\$ 296	\$ -
LEGAL	\$ -	\$ -	\$ -
ADVERTISING	\$ -	\$ 89	\$ -
	\$ -	\$ 4,943	\$ -

ROADS REVENUE-CLASS#2

STATE AID #2	\$ 19,182	\$ 139,895	\$ 19,203
STATE AID-TAR	\$ -	\$ 100,000	\$ -
TAX REV. VOTED	\$ -	\$ 66,066	\$ -
	\$ 19,182	\$ 305,962	\$ 19,203

ROADS #2 - EXPENDITURES

LABOR-Class 2	\$ 6,500	\$ 12,049	\$ 6,500
SUPPLIES-CL 2	\$ 17,100	\$ 1,081	\$ 17,100
RENTAL-TRUCK	\$ 4,100	\$ 4,865	\$ 4,100
RENTAL-EQUIPMENT	\$ 5,000	\$ 6,365	\$ 5,000
TAR EXPENDITURES	\$ 52,548	\$ 314,109	\$ 52,548
	\$ 85,248	\$ 338,469	\$ 85,248

ROADS REVENUE-CLASS#3

STATE AID #3	\$ 30,267	\$ 30,541	\$ 30,313
STATE AID#3-DESIGNATED	\$ -	\$ 5,664	\$ -
TAX REV. VOTED-#3	\$ -	\$ 239,483	\$ -
MISCELLANEOUS	\$ -	\$ 10,616	\$ -
	\$ 30,267	\$ 286,304	\$ 30,313

ROADS #3-WINTER CLASS

WINTER-RDS#3-LABOR	\$ 53,100	\$ 45,989	\$ 53,100
SUPPLIES-CL 3 WNTR	\$ 15,000	\$ 19,597	\$ 17,000
WINTER PLOW-RICHFORD	\$ 6,800	\$ 6,000	\$ 6,800
RENTAL-TRUCK	\$ 25,000	\$ 22,080	\$ 25,000
RENTAL-EQUIPMENT	\$ 6,850	\$ 15,287	\$ 6,850
	\$ 106,750	\$ 108,953	\$ 108,750

ROADS #3-SUMMER CLASS

SUMMER-RDS#3-LABOR	\$ 64,500	\$ 89,225	\$ 64,500
SUPPLIES-CL 3 SMR	\$ 34,500	\$ 56,285	\$ 40,500
CHLORIDE	\$ 10,000	\$ -	\$ 10,000
WEST JAY RD-RICHFOR	\$ 6,000	\$ -	\$ -

	Budget 2019	Actual 2019	Budget 2020
CULVERT MAINTENANCE	\$ -	\$ -	\$ 1,000
RENTAL-TRUCK	\$ 26,200	\$ 32,782	\$ 26,200
RENTAL-EQUIPMENT	\$ 18,800	\$ 37,953	\$ 18,800
DOT TEST/RD GENERAL PERMI	\$ 3,000	\$ 130	\$ 3,000
	\$ 163,000	\$ 216,376	\$ 164,000

ROADS REVENUE-CLASS#4

TAXES VOTED-#4	\$ -	\$ 4,160	\$ -
	\$ -	\$ 4,160	\$ -

ROADS #4-EXPENDITURES

LABOR-RDS#4	\$ 1,060	\$ 809	\$ 1,060
SUPPLIES-CL 4	\$ 300	\$ -	\$ 300
RENTAL-TRUCK	\$ 1,500	\$ -	\$ 3,740
RENTAL-EQUIPMENT	\$ 1,300	\$ -	\$ 2,400
	\$ 4,160	\$ 809	\$ 7,500

BROOK REVENUE

TAXES VOTED-BROOKS	\$ -	\$ 5,807	\$ -
	\$ -	\$ 5,807	\$ -

BROOKS EXPENDITURES

LABOR-BROOKS	\$ 2,207	\$ 44	\$ 2,207
RENTAL-TRUCK	\$ 500	\$ -	\$ 500
RENTAL-EQUIPMENT	\$ 3,100	\$ -	\$ 3,100
	\$ 5,807	\$ 44	\$ 5,807

Total Expenses	\$ 1,086,044	\$ 6,390,120	\$ 1,124,150
Less Proposed Revenue	\$ 88,365		\$ 93,632
Estimated tax to be raised	\$ 997,679		\$ 1,030,518

APPROPRIATIONS

2019 ACTUAL & 2020 PROPOSED

	ACTUAL	REQUESTED
	2019	2020
American Legion Post 28	\$300	\$300
American Red Cross	\$250	\$250
Frontier Animal Society	\$250	\$250
Green Mtn Farm to School	\$250	\$500
Hazen's Notch Association	\$500	\$450
Jay Area Foodshelf	\$250	\$250
Jay Fire Department	\$88,148	\$88,497
Jay Focus Group	\$300	\$300
Missisquoi Ambulance	\$68,114	\$72,406
NE Kingdom Learning	\$200	\$200
NEK Area Agency Aging	\$300	\$300
NEK Human Services	\$547	\$1,042
NVDA	\$500	\$500
Orleans Cty Child Advocacy/SIU	\$350	\$350
Orleans Cty Citizen Advoc	\$800	\$800
Orleans Cty Court Div	\$300	\$300
Orleans Cty Historical	\$500	\$500
Orleans Essex Home Health	\$750	\$750
Rand Memorial Library	\$1,000	\$1,000
Rural Community Transport	\$300	\$300
Umbrella	\$200	\$200
Vermont Green Up Inc	\$50	\$50
Vermont Symphony Orchestra	\$100	\$100
VT Association of Blind	\$250	\$250
VT Ctr Independent Living	\$200	\$200
VT Rural Fire Protection	\$100	\$100
TOTAL	<u>\$164,809</u>	<u>\$170,145</u>

TOWN OF JAY

Three Year Cash Position

	Dec 2019	Dec 2018	Dec 2017
General	\$3,522,297	\$3,388,293	\$2,996,144
Roads: Class 2	\$119,793	\$152,300	\$269,540
Class 3	\$216,760	-\$177,735	-\$186,553
Class 4	\$16,938	\$13,586	\$21,063
Brooks	\$57,542	\$51,779	\$45,972
Equipment Account	-\$830,791	-\$714,219	-\$497,009
Zoning Account	<u>\$24,060</u>	<u>\$17,972</u>	<u>\$15,770</u>
Totals	<u>\$3,126,599</u>	<u>\$2,731,976</u>	<u>\$2,664,927</u>
Special Accounts:			
Tax Sale	<u>\$0</u>	<u>\$0</u>	<u>\$148</u>
Totals	<u>\$0</u>	<u>\$0</u>	<u>\$148</u>
TOTAL FUNDS	<u>\$3,126,599</u>	<u>\$2,731,976</u>	<u>\$2,665,075</u>

\$1,594,467 owed to State Ed Taxes

Note: All figures in the financial statements have been rounded to the nearest dollar.

ACT 68 MUNICIPALITY CASH FLOW, FY2019

CASH IN:

Homestead Education Tax	\$470,808
Non-Residential Education Tax	<u>\$4,531,099</u>
TOTAL CASH IN-TOTAL LIABILITY	\$5,001,907

CASH OUT:

Homestead Taxes to School District	\$298,417
Non-Resident Taxes to School District	<u>\$1,331,972</u>
TOTAL PAID TO JAY SCHOOL DISTRICT	\$1,630,389
Paid to State Education Fund	\$3,188,933
Homestead Tax Credit	<u>\$171,719</u>
TOTAL CASH OUT	\$4,991,041

Retained by Town as part of current taxes .5% of excess

State Education Tax **\$10,868**

Statement of Debt 2019

The Town of Jay is indebted to the Community National Bank for:

1. Sewer Construction: \$795,000 at 7.5% payable in 54 semi-annual installments of \$34,544.00 beginning November 15, 1995 through May 15, 2022. Balance as of 12/31/19 \$157,173.22.
2. 2018 Volvo Loader: \$152,550 at 2.73% payable in 5 annual installments of \$33,053.62 beginning February 20, 2019 through February 20, 2023. Balance as of 12/31/19 is \$123,660.99.
3. 2016 Caterpillar Grader: \$267,500 at 2.00% payable in 5 annual installments of \$56,752.37 beginning April 19, 2016 through April 19, 2021. Balance as of 12/31/19 is \$110,162.33.

REPORT OF THE DELINQUENT TAX COLLECTOR 2019

Figures are rounded to nearest dollar

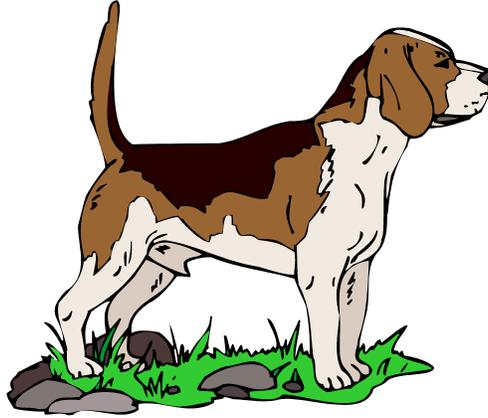
<u>Year</u>	<u>Reported to Collector (10/12/19)</u>	<u>Amount Collected (Up to 12/31/19)</u>	<u>Balance Due</u>
2016	\$30,000	\$30,000	\$0
2017	\$15,313	\$15,313	\$0
2018	\$73,785	\$73,785	\$0
2019	<u>\$204,606</u>	<u>\$148,289</u>	<u>\$56,317</u>
	\$323,704	\$267,387	\$56,317

*F Collected in full after 01/01/2020

*P Collected partial payment after 01/01/2020

ALFHEIM CONSULTING	\$4,786 *F
AREL KIMBERLY A	\$943
BEATTIE ROBERT	\$2,750 *P
CLIFFORD DAVID	\$10,710
COTE WINSTON G JR	\$865 *F
COTE WINSTON G JR	\$1,041 *F
COTTER SUZANNE G ET AL TRS	\$6,555 *P
DEAGMAN CHRISTOPHER J	\$6,850
DESJARDIN GIL L	\$911
DESROCHERS ROLAND	\$1,059
ELLISON KIM R	\$789
GOLDSMITH BARRETT L	\$604
GRIFFITHS WILLIAM	\$6,518
HARTIGAN SUSAN M	\$2,338
MASSEY CHARLENE	\$2,428
MATHEU BABBETTE	\$219 *F
MISKIMEN JAY J	\$766
MORSE WILLIAM	\$591 *F
MORSE WILLIAM T JR & LISA R	\$15 *F
RUGGLES DUANE T	\$634
RUTKOWSKI ALICE A	\$177 *F
TABOR LAWRENCE C SR	\$645 *F
THE DAVID L VILLENEUVE FAMILY TRUST	\$1,537
TITUS SCOTT	\$1,007
TROTTIER JEFFREY	\$1,517
TRUSKOWSKI KIMBERLY A T	\$62 *F

DOG LICENSE ACCOUNT
January 1, 2019 to December 31, 2019



Receipts

Licenses	\$	256.00
Late Fees	\$	56.00
State Fees	\$	<u>295.00</u>
Total Receipts	\$	607.00

Expenses

Paid for Tags	\$	76.09
Paid for Vet Tests	\$	310.00
Paid to State of Vermont	\$	<u>180.00</u>
Total Expenses	\$	<u>566.09</u>

Net Profit to Town **\$ 40.91**

REMINDER FOR ALL DOG OWNERS
STATE LAW REQUIRES THAT ALL DOGS 6
MONTHS OR OLDER MUST BE LICENSED BY
APRIL 1ST

Dog and wolf/hybrid

Licenses:

- \$ 9.00 for a spayed or neutered animal registered **before** April 1.
- \$ 13.50 for a spayed or neutered animal registered **after** April 1.
- \$ 13.00 for an animal **NOT** spayed or neutered registered **before** April 1.
- \$ 19.50 for an animal **NOT** spayed or neutered registered **after** April 1.
- \$ 30.00 Special License
- \$ 10.00 Kennel Permits

Town of Jay Ordinance: ALL DOGS MUST BE LEASHED

Town of Jay Zoning Permits 2019

DATE	Permit #	Applicant / Property Owner	Location	Description	Paid
2/11/2019	19-1	Sally Rivard / Jay Community Rec.	Cross Rd.	Bridge/Walkway	WAIVED
3/4/2019	19-2	Martin Crochetiere	Stevens Mill Rd.	Shed	\$ 123.04
3/4/2019	19-3	Justin Guyette / Todd Alix & Doug Demers	Rte. #242	Sign	\$ 210.00
4/1/2019	19-4	Gayle Cooper / Rosanne Cooney	Journey's End rd.	Shed	\$ 112.80
4/1/2019	19-5	Andrew Barter / Mike Pappalardo	Gendron rd	Single Family Dwelling	\$ 311.12
4/8/2019	19-6	Loren Tracy	Route #105	Shed	\$ 101.52
4/24/2019	19-7	Jessica Whitaker	Gendron rd	Single Family Dwelling	\$ 287.28
5/6/2019	19-8	Donald Baldic	Route #242	Camp	\$ 206.40
4/25/2019	19-9	Kassandra Harmon	Partrige Hollow rd	Addition/Deck	\$ 144.40
4/29/2019	19-10	Jean Seguin	Cross Rd.	Sugarhouse	\$ 411.44
5/6/2019	19-11	Casey Brennan	North Jay Rd.	Camp Additon	\$ 200.00
5/10/2019	19-12	Jean Bertrand	Leavitts Circle	Shed	\$ 101.52
5/23/2019	19-13	Glenn Cummings	Mayhew Road	Additions/Garage	\$ 346.08
6/3/2019	19-14	Lee Mead	Morse Road	Shed	\$ 136.08
6/3/2019	19-15	Dorran Dougherty	Space Researd rd.	Garage	\$ 234.00
6/3/2019	19-16	Austin Conner & Kimberly Kreig	Chemin Panoramique	Yurt	\$ 200.30
6/3/2019	19-17	Don Fitch	Route # 105	Screen Porch	\$ 177.36
6/15/2019	19-18	Matt Kinsey	North Hill Road	Shack	\$ 132.40
6/18/2019	19-19	James Paquette	Belle Vista Road	Shed	\$ 107.63
6/25/2019	19-20	Clem Leblond	Route # 242	She Shed	\$ 96.40
6/25/2019	19-21	Spencer Berenberg	Cross Rd.	Green house	\$ 208.08
7/8/2019	19-22	Brenda Ticehurst	West Jay Road	Camp	\$ 275.00
7/10/2019	19-23	Dennis Beloin	Maple Street	Pole Barn	\$ 131.20
7/12/2019	19-24	Winston Cote	Tranquility Lane	Garage	\$ 195.00
7/20/2019	19-25	Justin Heller / Todd Alix	Route #242	Food Truck	\$ 253.75
7/20/2019	19-26	Jay Peak Inc.	Jay Peak Resort	Administration Offices	\$ 1,105.00
7/20/2019	19-27	Jay Peak Inc.	Jay Peak Resort	Administration Offices	\$ -
7/20/2019	19-28	Jay Peak Inc.	Jay Peak Resort	Administration Offices	\$ -
7/20/2019	19-29	Jay Peak Inc.	Jay Peak Resort	Administration Offices	\$ -
8/9/2019	19-30	Billy & Donna Hurlburt	Maple Street	Deck/Mudroom	\$ 156.44
8/1/2019	19-31	Theresa Barrows / Todd Alix	Route #242	VT Liquor Sign	\$ 210.00
8/1/2019	19-32	Andrew Fazio	Wildnerness Village	Single Family Dwelling	\$ 250.00
8/1/2019	19-33	Tara Morse	Morse Road	Pole Barn	\$ 107.80
9/3/2019	19-34	Ben Zev/Grace Ruocco	North Jay Rd.	Outbuilding/Shed	\$ 144.64
8/14/2019	19-35	True North Holdings	True North Way	deck extension/containers	\$ 418.64
8/14/2019	19-36	True North Holdings	True North Way	Pond	\$ 410.00
8/14/2019	19-37	True North Holdings	True North Way	Workshop/office	\$ 687.64
8/15/2019	19-38	Nicholas Adams	Stevens Mill Rd.	Shed/garage	\$ 133.40
9/23/2019	19-39	Paul Coffey	Gendron rd	Pond	\$ 450.00
9/30/2019	19-40	Jay Peak Inc.	Jay Peak Resort	Storage Containers	\$ 885.00
9/30/2019	19-41	Jay Peak Inc.	Jay Peak Resort	Storage Containers	\$ -
9/30/2019	19-42	Jay Peak Inc.	Jay Peak Resort	Storage Containers	\$ -
9/30/2019	19-43	Jay Peak Inc.	Jay Peak Resort	Storage Containers	\$ -
9/30/2019	19-44	Jay Peak Inc.	Jay Peak Resort	Storage Containers	\$ -
9/30/2019	19-45	Jay Peak Inc.	Jay Peak Resort	Storage Containers	\$ -
9/30/2019	19-46	Jay Peak Inc.	Jay Peak Resort	Storage Containers	\$ -
9/30/2019	19-47	Jay Peak Inc.	Jay Peak Resort	Storage Containers	\$ -
9/30/2019	19-48	Jay Peak Inc.	Jay Peak Resort	Storage Containers	\$ -
10/8/2019	19-49	Ron Gunther	Gendron rd	Carport	\$ 133.40
10/8/2019	19-50	Rene & Felicia Piette	Gendron rd	Solar Barn	\$ 197.40
10/10/2019	19-51	James Davis	Morse Road	Dwelling	\$ 157.40
10/30/2019	19-52	Jessica Whitaker	Gendron rd	Dwelling	\$ 284.20
12/2/2019	19-53	John Mattson	Mattson's Pit	Temporary Parking/Jay peak	\$ 210.00
12/2/2019	19-54	John Mattson	Mattson's Pit	Storage Containers/Jay Peak	\$ 210.00

TOWN OF JAY 2019 STATEMENT OF TAXES

	Municipal	Homestead	Non-Res
Grand List			
Real Estate	\$338,203,400	\$33,575,901	\$304,627,499
Additions			
Equipment	\$602,700		\$602,700
Less Exemptions			
Veteran	-\$40,000	-\$40,000	\$0
Current Use	-\$6,006,600	-\$476,900	-\$5,529,700
Contracts	-\$1,313,400		-\$710,700
Special Exempt			-\$10,272,700
Assessed Value	<u>\$331,446,100</u>	<u>\$33,059,001</u>	<u>\$288,717,099</u>
Adjusted Taxes Billed			
Municipal Tax 3314461 @ .3013			\$998,647
Homestead Ed 330590 @ 1.4751			\$487,653
Non-Residential Ed 2887171 @ 1.5632			\$4,513,226
Local Agreement-Vet 3314461 @ .0003			\$994
Late HS-122			<u>\$822</u>
Sub-Total			\$6,001,342
Less Lease Rent			<u>-\$212</u>
Total Taxes Billed			<u>\$6,001,130</u>
 Taxes Accounted for As Follows:			
Collections by Treasurer			\$5,796,524
Delinquent Taxes to Tax Collector			\$204,606
Total Taxes Accounted For			<u>\$6,001,130</u>
 Tax Distribution Accounted For 2019:			
Jay School District			\$857,211
NCUHS & NCUJHS			\$773,177
Education portion of Homestead Tax Credit			\$189,519
Education Fund Payment			\$3,188,933
Town retention feed allowed @ .5%			\$10,868
Selectboard			\$297,322
Highways			\$315,516
Equipment			\$221,032
HS-122 Late Filings			-\$822
June Reconciliation State & Differential			-\$21,771
Appropriations			<u>\$170,145</u>
Total Tax Voted			<u>\$6,001,130</u>

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	179	36,143,700	13,698,659	22,445,041	36,143,700
Residential II R2	133	32,214,500	16,711,542	15,502,958	32,214,500
Mobile Homes-U MHU	4	35,600	11,500	24,100	35,600
Mobile Homes-L MHL	11	863,900	436,500	427,400	863,900
Seasonal I S1	13	815,100	0	815,100	815,100
Seasonal II S2	38	5,600,000	431,500	5,168,500	5,600,000
Commercial C	18	126,703,800	0	126,703,800	126,703,800
Commercial Apts CA	1	566,000	0	566,000	566,000
Industrial I	0	0	0	0	0
Utilities-E UE	2	19,271,100	0	19,271,100	19,271,100
Utilities-O UO	1	405,000	0	405,000	405,000
Farm F	0	0	0	0	0
Other O	287	100,145,200	2,178,800	97,966,400	100,145,200
Woodland W	17	868,300	107,400	760,900	868,300
Miscellaneous M	198	14,571,200	0	14,571,200	14,571,200
TOTAL LISTED REAL	902	338,203,400	33,575,901	304,627,499	338,203,400
P.P. Cable	1	602,700		602,700	602,700
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	1	602,700		602,700	602,700
TOTAL LISTED VALUE		338,806,100	33,575,901	305,230,199	338,806,100
EXEMPTIONS					
Veterans 10K	1/1	10,000	10,000	0	10,000
Veterans >10K		30,000			
Total Veterans		40,000	10,000	0	10,000
P.P. Contracts	1	602,700			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	2/2	710,700	0	710,700	710,700
Non-Apprv (voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total Contracts	3/2	1,313,400	0	710,700	710,700
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv (voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	22/22	6,006,600	476,900	5,529,700	6,006,600
Special Exemptions	1		0	10,272,700	10,272,700
Partial Statutory	0/0	0	0	0	0
Sub-total Exemptions		7,360,000	486,900	16,513,100	17,000,000
Total Exemptions		7,360,000	486,900	16,513,100	17,000,000
TOTAL MUNICIPAL GRAND LIST		3,314,461.00			
TOTAL EDUCATION GRAND LIST			330,890.01	2,887,170.99	3,218,061.00
NON-TAX			20 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411		

ANNUAL REPORT OF
JAY TOWN SCHOOL DISTRICT
AND
JAY/WESTFIELD SCHOOL BOARD
2019



JAY SCHOOL DISTRICT
Combined Statement of Revenue & Expenditures
Change in Fund Balance for the year ending 6/30/19

Expenditures	General Fund	Debt Service	Total
ASSESSMENTS-ELEM.	\$ 811,566	\$ -	
SALARY-BOARD	\$ 1,550	\$ -	
AUDIT EXPENSE	\$ 3,480	\$ -	
LOCAL EEE	\$ 10,507	\$ -	
SPECIAL ED ASSESSMENT	\$ -	\$ -	
MISC.EXP.	\$ 698	\$ -	
CONTRACT SERVICES-NCSU	\$ 45,280	\$ -	
OTHER OUTLAYS/CLAWBACK	\$ -	\$ -	
FOODSERVICE-TRANSFER	\$ 31,376	\$ -	
Total Expense	\$ 904,457	\$ -	\$ 904,457
Liabilities			
ACCOUNTS PAYABLE	\$ 50,162		
Revenue			
INTEREST	\$ 136	\$ 2	\$ 138
Gen'l State Support Grant	\$ 749,163		
SMALL SCHOOLS	\$ 57,459		
SMALL SCHOOLS STABILITY	\$ 3,867		
REIMB.- INTENSIVE	\$ 16,192		
INTENSIVE PRIOR YR	\$ (6,819)		
STATE MATCH-LUNCH	\$ 575		
BREAKFAST ADJUSTMENT	\$ 40		
STATE ADD'L MEAL REIMBURSE	\$ 128		
ASP SNACK	\$ 1,506		
FRESH FRUIT & VEGETABLE	\$ 3,267		
SCHOOL LUNCH	\$ 17,963		
SCHOOL BREAKFAST	\$ 7,897		
SURPLUS FUNDS VOTED	\$ -		
Total Revenue	\$ 851,374	\$ 2	\$ 851,376
Surplus/(Deficit)	\$ (53,083)	\$ 2	\$ (53,081)
Fund Balance 6/30/18	\$ 176,179	\$ 3,550	\$ 179,729
Fund Balance 6/30/19	\$ 123,096	\$ 3,552	\$ 126,648

JAY SCHOOL DISTRICT

Expenditures	Budget FY19	FY19 Expenses	Budget FY20	Budget FY21
ASSESSMENTS-ELEM.	\$ 748,029	\$ 811,566	\$ 795,312	\$ 981,884
SALARY-BOARD	\$ 1,800	\$ 1,550	\$ 1,800	\$ 1,800
AUDIT EXPENSE	\$ 3,750	\$ 3,480	\$ 3,750	\$ 3,750
LOCAL EEE	\$ 10,507	\$ 10,507	\$ 11,550	\$ 11,341
SPECIAL ED ASSESSMENT	\$ 63,537	\$ -	\$ -	\$ -
MISC.EXP.	\$ -	\$ 698	\$ -	\$ -
CONTRACT SERVICES-NCSU	\$ 28,697	\$ 45,280	\$ 32,570	\$ 51,420
OTHER OUTLAYS/CLAWBACK	\$ 13,920		\$ -	\$ -
FOODSERVICE-TRANSFER	\$ -	\$ 31,376	\$ -	\$ -
Total Expense	\$ 870,240	\$ 904,457	\$ 844,982	\$ 1,050,195

Revenue				
INTEREST	\$ 45	\$ 136	\$ 45	\$ 100
Gen'l State Support Grant	\$ -	\$ 749,163	\$ -	\$ -
SMALL SCHOOLS	\$ 63,114	\$ 57,459	\$ 48,896	\$ 48,896
SMALL SCHOOLS STABILITY	\$ -	\$ 3,867	\$ -	\$ -
REIMB.- INTENSIVE	\$ -	\$ 16,192	\$ -	\$ 23,732
INTENSIVE PRIOR YR	\$ -	\$ (6,819)	\$ -	\$ -
STATE MATCH-LUNCH	\$ -	\$ 575	\$ -	\$ -
BREAKFAST ADJUSTMENT	\$ -	\$ 40	\$ -	\$ -
STATE ADD'L MEAL REIMBURSE	\$ -	\$ 128	\$ -	\$ -
ASP SNACK	\$ -	\$ 1,506	\$ -	\$ -
FRESH FRUIT & VEGETABLE	\$ -	\$ 3,267	\$ -	\$ -
SCHOOL LUNCH	\$ -	\$ 17,963	\$ -	\$ -
SCHOOL BREAKFAST	\$ -	\$ 7,897	\$ -	\$ -
SURPLUS FUNDS VOTED	\$ 43,998		\$ -	\$ 25,000
Total Revenue	\$ 107,157	\$ 851,374	\$ 48,941	\$ 97,728
Est Tax	\$ 763,083		\$ 796,041	\$ 952,467
Surplus /(Deficit)		\$ (53,083)		

“The more that you read, the more things you will know. The more that you learn, the more places you’ll go.”

Dr. Seuss

January 10, 2020

Dear Jay and Westfield Communities,

I always like to start my letter with a heart-felt thank you to the community for your continued commitment to our small school. I also feel it is important to recognize the staff of the JWJES for their passion, compassion, and dedication to the success of our students. I have never worked with a finer group of educators.

This year our school-wide focus has been on increasing our effectiveness as literacy teachers. We have been working hard to articulate a common approach to balanced and comprehensive reading instruction and carefully monitoring student progress. As we persevere with this difficult work, we are guided by the purpose of increasing student stamina and engagement with complex text, so they can know more things and go more places!

When you see the budget increase this year, I’m sure you will look twice to check that big number. Fortunately, some of this increase is mitigated at the town level by an increase in equalized pupils. Keeping annual budget increases low during the past few years of political pressure, paired with an increase in responsibility of public schools to meet the growing mental health needs of students, has become a difficult challenge for school boards. The driving forces for this budget increase can be found in transportation costs, salary increases, and additional resources to provide health and wellness support to students.

As I close this community letter, I would like to share that I have decided to step out of my tenure as the lead learner at the JWJES. I have always wanted to work with aspiring educators and hope to pursue a role in higher education. It has been an honor to serve the JWJES and as I reflect on the last decade, I know our collective efforts had a positive impact on students, families and the community. Thank you for this amazing professional and personal opportunity. I smile now for what I have experienced and learned in this position and also for what possibilities are to come for JWJES.

Sincerely,
Kristy Ellis
Kristy Ellis

JAY/WESTFIELD JOINT ELEMENTARY SCHOOL

PHONE: (802) 988-4042

FAX: (802) 988-9813

Principal

Kristy Ellis

Administrative Assistant

Peggy Laurie

Teachers

Pre-K

Julie Ste. Marie

K & 1

Lara Starr Belisle

Grade 1, 2 & 3

Jane Halbeisen

Grade 1, 2 & 3

Jennifer Smith

Grade 4, 5 & 6

Gerardo Ortiz

Grade 4, 5 & 6

Susan Pigeon-Vanier

Special Educator

Kelley Stafford

Special Educator

Abigail Axtell

Math & Literacy Intervention

Heather Brault

Music (40%)

Wendell Hughes

Physical Education (20%)

Amy Clements

Art (20%)

Michelle Ingram

RN (60%)

Lisa Anderson

RN (40%)

Kristy Pillsbury

Counseling

Ashley Sevigny

Paraprofessionals

Pre-K Assistant

Julia Bolton

Special Ed Assistant

Eva Lemieux

Speech/Classroom Support

Emily May

Classroom Support

Sarah Griggs

Behavioral Support

Alanna Whittier

Food Service Cook & Agent

Helen Before

Custodian

Paul LeGrand

Bus Contractor

H. Morse & Son Transportation

Jay Town Clerk

Lynnette Deaette

Jay Bookkeeper

Tara Morse

Westfield Town Clerk

LaDonna Dunn

Westfield Bookkeeper

Rita Petzoldt

School Directors

Jay

Sally Rivard

Jay

Jeff Morse

Jay

Tracey Hinton

Westfield

Nicole Dunn

Westfield

Kevin Amyot

Westfield

Vacant

NCUHS/NCUJHS Board Member

Jay

Le-Ann Tetrault

Westfield

Shawn Baraw

JAY/WESTFIELD JOINT ELEMENTARY SCHOOL FY2019 REVENUE & EXPENSES/FY2021 BUDGET

	FY2019 BUDGET	FY2019 ACTUAL	FY2020 BUDGET	FY2021 BUDGET
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021
LOCAL REVENUE				
Investment Earnings - Interest	\$0.00	(\$2,950.09)	\$0.00	(\$2,500.00)
Other Revenues - Contributions	\$0.00	(\$1,700.82)	\$0.00	\$0.00
Regular Elem Assessment	\$0.00	(\$1,249,840.00)	(\$1,269,453.00)	(\$1,503,191.00)
Refund of Prior Years Expenditure	\$0.00	(\$783.66)	\$0.00	\$0.00
Misc. Other Local Revenue	\$0.00	(\$1,510.99)	\$0.00	\$0.00
LOCAL REVENUE	\$0.00	(\$1,256,785.56)	(\$1,269,453.00)	(\$1,505,691.00)
REVENUES FROM SUBGRANTS				
Medicaid Sub Grant	\$0.00	(\$10,252.50)	\$0.00	(\$14,500.00)
Title IIA NCSU Funds	\$0.00	(\$240.04)	\$0.00	\$0.00
Subgrants for Schoolwide Programs	\$0.00	(\$61,029.28)	(\$46,300.00)	(\$46,000.00)
Other Subgrants	\$0.00	(\$650.00)	\$0.00	\$0.00
REVENUE FROM SUBGRANTS	\$0.00	(\$72,171.82)	(\$46,300.00)	(\$60,500.00)
TOTAL REVENUE	\$0.00	(\$1,328,957.38)	(\$1,315,753.00)	(\$1,566,191.00)
DIRECT INSTRUCTION				
Salary - Elementary Teachers	\$314,663.00	\$304,920.16	\$314,427.00	\$386,871.00
Salary - Pre K Teacher	\$50,699.00	\$65,630.00	\$60,839.00	\$71,147.00
Salary - Elementary Para	\$0.00	\$19,790.82	\$17,812.00	\$24,211.00
Salary - Pre K Para	\$15,570.00	\$17,515.45	\$18,076.00	\$19,087.00
Substitutes Pay - Elementary	\$3,500.00	\$8,274.36	\$3,500.00	\$4,500.00
Substitutes Pay - Pre K	\$0.00	\$1,796.62	\$0.00	\$500.00
Health Ins - Elementary	\$115,284.00	\$77,572.60	\$129,580.00	\$104,250.00
Health Ins - Pre K	\$0.00	\$16,572.04	\$0.00	\$20,538.00
HRA	\$0.00	\$19,267.30	\$0.00	\$19,215.00
HRA	\$0.00	\$4,851.39	\$0.00	\$3,150.00
FICA - Elementary	\$28,250.00	\$24,074.68	\$31,415.00	\$33,910.00
FICA - Pre K	\$0.00	\$6,198.13	\$0.00	\$5,481.00
Life Insurance - Elementary	\$385.00	\$820.13	\$453.00	\$453.00
Life Insurance - Pre K	\$0.00	\$68.02	\$0.00	\$48.00
VSTRS FEDERAL ASSESSMENT RETIREM	\$7,586.00	\$6,210.16	\$4,578.00	\$8,401.00
VSTRS New Hire Health Care	\$0.00	\$2,333.25	\$0.00	\$2,500.00
Municipal Retirement	\$2,517.00	\$800.65	\$4,343.00	\$1,089.00
Municipal Retirement	\$0.00	\$722.54	\$0.00	\$811.00
Workers Comp	\$2,668.00	\$2,699.85	\$2,479.00	\$2,778.00
Workers Comp - Pre K	\$0.00	\$632.17	\$0.00	\$653.00
Unemployment - Elementary	\$2,149.00	\$1,190.40	\$996.00	\$1,258.00
Unemployment - Pre K	\$0.00	\$318.80	\$0.00	\$248.00
Tuition - Elementary	\$5,000.00	\$2,445.00	\$5,000.00	\$5,000.00
Tuition - Pre K	\$0.00	\$8,044.00	\$0.00	\$17,000.00
Dental Ins - Elementary	\$2,208.00	\$1,719.18	\$2,500.00	\$2,000.00
Dental Ins - Pre K	\$0.00	\$398.77	\$0.00	\$384.00

	FY2019 BUDGET	FY2019 ACTUAL	FY2020 BUDGET	FY2021 BUDGET
Long Term Disability - Elementary	\$1,100.00	\$927.89	\$1,129.00	\$1,395.00
Long Term Disability - Pre K	\$0.00	\$200.18	\$0.00	\$269.00
Purchased & Technical Services - Element	\$20,000.00	\$0.00	\$18,000.00	\$20,000.00
Purchased Property Services - Elementary	\$3,036.00	\$3,443.76	\$3,000.00	\$3,500.00
Other Purchased Services - Elementary	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid	\$0.00	\$10,252.50	\$0.00	\$7,000.00
Field Trips - Elementary	\$0.00	\$4,554.67	\$0.00	\$1,250.00
Field Trips - Pre K	\$0.00	\$350.00	\$0.00	\$250.00
Travel - Elementary	\$500.00	\$721.28	\$500.00	\$500.00
Supplies - Elementary	\$7,500.00	\$10,547.64	\$7,500.00	\$10,500.00
Supplies - Pre K	\$0.00	\$834.75	\$0.00	\$500.00
Books\Periodicals - Elementary	\$3,500.00	\$3,493.94	\$6,000.00	\$5,000.00
Books\Periodicals - Pre K	\$0.00	\$28.50	\$0.00	\$1,000.00
Computer Software - Elementary	\$0.00	\$99.00	\$0.00	\$1,000.00
Equipment - Elementary	\$250.00	\$0.00	\$250.00	\$0.00
Dues\Fees - Elementary	\$0.00	\$155.67	\$0.00	\$0.00
Misc Expenses (Siskn's and field trips)	\$2,000.00	\$247.91	\$12,000.00	\$0.00
Encore-ASP	\$7,800.00	\$8,570.00	\$10,200.00	\$10,200.00
DIRECT INSTRUCTION	\$596,165.00	\$639,294.16	\$654,577.00	\$797,847.00
SCHOOLWIDE PROGRAMS				
Salary - Schoolwide Teacher	\$40,163.00	\$23,022.39	\$30,023.00	\$26,082.00
Salary-Schoolwide Tutor	\$0.00	\$0.00	\$0.00	\$0.00
Health Ins - Schoolwide	\$13,579.00	\$8,009.41	\$10,526.00	\$8,538.00
FICA - Schoolwide	\$1,780.00	\$1,761.15	\$1,728.00	\$1,870.00
Life Insurance - Schoolwide	\$44.00	\$20.77	\$22.00	\$24.00
VSTRS Pension Payment	\$0.00	\$0.00	\$0.00	\$0.00
SWP-Municipal Retirement	\$0.00	\$0.00	\$0.00	\$0.00
Workers Comp - Schoolwide	\$170.00	\$171.65	\$183.00	\$181.00
Unemployment - Schoolwide	\$246.00	\$159.40	\$63.00	\$124.00
Tuition - Schoolwide	\$0.00	\$1,400.00	\$0.00	\$1,000.00
Dental Ins - Schoolwide	\$192.00	\$192.00	\$192.00	\$192.00
Long Term Disability - Schoolwide	\$70.00	\$69.90	\$70.00	\$95.00
Purchased & Technical Services Schoolwid	\$0.00	\$0.00	\$0.00	\$0.00
Books\Periodicals - Schoolwide	\$0.00	\$0.00	\$0.00	\$0.00
SCHOOLWIDE PROGRAMS	\$56,244.00	\$34,806.67	\$42,807.00	\$38,106.00
TITLE IIA SU				
Salary - Title IIA Teacher Quality	\$0.00	\$319.75	\$0.00	\$0.00
FICA - Title IIA Teacher Quality	\$0.00	\$24.45	\$0.00	\$0.00
TITLE IIA SU	\$0.00	\$344.20	\$0.00	\$0.00
SPECIAL EDUCATION				
Wages-Summer	\$1,500.00	\$0.00	\$0.00	\$0.00
Salary - Para	\$38,265.00	\$33,353.21	\$21,335.00	\$35,212.00
Substitutes Pay	\$1,000.00	\$217.82	\$1,000.00	\$1,000.00
Health Ins	\$9,446.00	\$6,156.26	\$8,145.00	\$7,415.00
HRA	\$0.00	\$823.51	\$0.00	\$1,575.00
FICA	\$3,120.00	\$2,485.00	\$1,710.00	\$2,770.00
Life Insurance	\$88.00	\$18.71	\$44.00	\$69.00
Municipal Retirement	\$1,607.00	\$1,375.80	\$907.00	\$1,497.00
Workers Comp	\$279.00	\$157.42	\$173.00	\$334.00
Unemployment	\$494.00	\$239.10	\$126.00	\$186.00

	FY2019 BUDGET	FY2019 ACTUAL	FY2020 BUDGET	FY2021 BUDGET
Tuition	\$0.00	\$996.00	\$0.00	
Dental Ins	\$384.00	\$380.00	\$420.00	\$420.00
Purchased & Technical Services	\$17,000.00	\$0.00	\$17,000.00	\$0.00
Contract Services	\$0.00	\$0.00	\$0.00	\$0.00
Purchased Services SU	\$0.00	\$140,790.14	\$111,330.00	\$137,710.00
Supplies	\$0.00	\$63.66	\$0.00	
Books\Periodicals	\$0.00	\$11.04	\$0.00	
SPECIAL EDUCATION	\$73,183.00	\$187,067.67	\$162,190.00	\$188,188.00
HEALTH SERVICES				
Salary - Teacher	\$18,037.00	\$24,718.12	\$18,037.00	\$58,390.00
Health Ins	\$2,000.00	\$0.00	\$0.00	\$800.00
FICA	\$1,380.00	\$1,890.84	\$1,380.00	\$4,142.00
Life Insurance	\$44.00	\$60.57	\$44.00	\$45.00
Workers Comp	\$132.00	\$133.09	\$142.00	\$390.00
Unemployment	\$247.00	\$119.60	\$290.00	\$401.00
Tuition	\$775.00	\$0.00	\$775.00	\$500.00
Long Term Disability	\$54.00	\$33.10	\$55.00	\$211.00
Purchased Property Services	\$100.00	\$0.00	\$100.00	
Other Purchased Services	\$0.00	\$450.00	\$0.00	\$200.00
Supplies	\$500.00	\$489.79	\$500.00	\$500.00
Equipment	\$100.00	\$0.00	\$100.00	\$0.00
HEALTH SERVICES	\$23,369.00	\$27,895.11	\$21,423.00	\$65,579.00
PSYCHOLOGICAL SERVICES				
Contract Services	\$0.00	\$0.00	\$0.00	\$0.00
PSYCHOLOGICAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
SPEECH & AUDIOLOGY SERVICES				
Salary - Para	\$23,847.00	\$11,967.44	\$24,569.00	\$12,833.00
FICA	\$1,824.00	\$915.57	\$1,880.00	\$982.00
Life Insurance	\$0.00	\$2.17	\$0.00	
Municipal Retirement	\$0.00	\$493.69	\$1,044.00	\$545.00
Workers Comp	\$174.00	\$90.64	\$199.00	\$92.00
Unemployment	\$246.00	\$79.70	\$116.00	\$82.00
Purchased & Technical Services	\$1,500.00	\$0.00	\$0.00	
Contract Services - Clinician	\$15,000.00	\$0.00	\$15,000.00	\$7,500.00
SPEECH & AUDIOLOGY SERVICES	\$42,591.00	\$13,549.21	\$42,808.00	\$22,034.00
PHYSICAL THERAPY				
Contract Services	\$0.00	\$98.02	\$0.00	\$0.00
PHYSICAL THERAPY	\$0.00	\$98.02	\$0.00	\$0.00
TECHNOLOGY				
Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00
Purchased & Technical Services	\$3,566.00	\$16,485.92	\$2,475.00	\$0.00
Contract Services	\$14,002.00	\$16,906.72	\$9,000.00	\$0.00
Supplies	\$0.00	\$463.50	\$0.00	\$0.00
Computer Software	\$7,500.00	\$87.50	\$9,000.00	\$0.00

	FY2019 BUDGET	FY2019 ACTUAL	FY2020 BUDGET	FY2021 BUDGET
Equipment	\$0.00	\$0.00	\$0.00	\$5,000.00
TECHNOLOGY	\$25,068.00	\$33,943.64	\$20,475.00	\$5,000.00
SUPPORT SERVICES				
Path Stipend	\$0.00	\$650.00	\$0.00	\$650.00
FICA	\$0.00	\$49.73	\$0.00	\$50.00
Municipal Retirement	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Retirement	\$0.00	\$0.00	\$0.00	\$0.00
SUPPORT SERVICES	\$0.00	\$699.73	\$0.00	\$700.00
OFFICE OF THE SUPERINTENDENT				
NCSU Assessment	\$34,016.00	\$34,016.00	\$35,045.00	\$45,431.00
OFFICE OF THE SUPERINTENDENT	\$34,016.00	\$34,016.00	\$35,045.00	\$45,431.00
BOARD OF EDUCATION				
Municipal Retirement	\$0.00	\$0.00	\$0.00	\$0.00
Legal	\$1,000.00	\$410.59	\$1,000.00	\$500.00
Liability Insurance	\$2,804.00	\$2,992.60	\$2,835.00	\$3,350.00
Advertising	\$300.00	\$1,023.68	\$300.00	\$500.00
Dues	\$1,200.00	\$387.84	\$1,200.00	\$1,000.00
Other Board Expenses	\$700.00	\$277.95	\$700.00	\$100.00
BOARD OF EDUCATION	\$6,004.00	\$5,092.66	\$6,035.00	\$5,450.00
OFFICE OF PRINCIPAL				
Salary - Principal	\$76,902.00	\$74,662.00	\$76,902.00	\$85,000.00
Salary - Clerical	\$27,619.00	\$28,084.43	\$28,842.00	\$30,240.00
Substitute - Clerical	\$800.00	\$707.11	\$400.00	\$500.00
Health Ins	\$26,860.00	\$22,393.74	\$29,493.00	\$27,953.00
HRA	\$0.00	\$3,955.87	\$0.00	\$4,725.00
FICA	\$8,057.00	\$7,531.28	\$8,120.00	\$8,854.00
Life Insurance	\$218.00	\$169.48	\$200.00	\$200.00
Municipal Retirement	\$1,160.00	\$1,158.47	\$1,226.00	\$1,285.00
Workers Comp	\$760.00	\$780.24	\$832.00	\$832.00
Unemployment	\$494.00	\$318.80	\$580.00	\$248.00
Tuition	\$1,800.00	\$199.99	\$1,000.00	\$1,000.00
Dental Ins	\$768.00	\$812.74	\$804.00	\$840.00
Long Term Disability	\$231.00	\$225.47	\$236.00	\$283.00
Postage	\$500.00	\$341.56	\$500.00	\$250.00
Travel	\$0.00	\$0.00	\$0.00	\$500.00
Books\Periodicals	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$500.00	\$998.00	\$250.00	\$1,000
Dues\Fees	\$800.00	\$347.87	\$800.00	\$500.00
OFFICE OF THE PRINCIPAL	\$147,469.00	\$142,687.05	\$150,185.00	\$164,210.00
FISCAL SERVICES				
Salary- Bookkeeper	\$10,535.00	\$10,535.00	\$10,851.00	\$11,936.00
FICA	\$806.00	\$806.00	\$830.00	\$913.00
Workers Comp	\$0.00	\$80.07	\$0.00	
Unemployment	\$0.00	\$159.40	\$0.00	
Contracted Service	\$1,900.00	\$0.00	\$0.00	\$2,000.00
Postage	\$350.00	\$300.00	\$350.00	\$300.00

	FY2019 BUDGET	FY2019 ACTUAL	FY2020 BUDGET	FY2021 BUDGET
Supplies	\$400.00	\$0.00	\$400.00	\$0.00
Misc Expenses	\$0.00	\$0.00	\$0.00	\$0.00
FISCAL SERVICES	\$13,991.00	\$11,880.47	\$12,431.00	\$15,149.00
AUDIT SERVICES				
Audit Services	\$4,850.00	\$4,850.50	\$4,850.00	\$4,850.00
AUDIT SERVICES	\$4,850.00	\$4,850.50	\$4,850.00	\$4,850.00
OPERATION & MAINTENANCE				
Salaries	\$29,779.00	\$26,411.88	\$30,679.00	\$32,282.00
Health Ins	\$0.00	\$11,561.44	\$0.00	\$13,925.00
HRA	\$0.00	\$2,660.69	\$0.00	\$3,150.00
FICA	\$2,278.00	\$1,844.94	\$2,347.00	\$2,470.00
Life Insurance	\$0.00	\$25.48	\$0.00	\$29.00
Municipal Retirement	\$1,251.00	\$1,045.26	\$1,304.00	\$1,372.00
Workers Comp	\$1,834.00	\$1,894.36	\$2,068.00	\$2,001.00
Unemployment	\$247.00	\$159.40	\$126.00	\$124.00
Dental Ins	\$0.00	\$440.00	\$0.00	\$420.00
Sewer	\$4,273.00	\$4,272.76	\$4,273.00	\$4,273.00
Water Services	\$1,300.00	\$898.15	\$1,300.00	\$1,000.00
Water Testing	\$2,500.00	\$2,084.65	\$2,500.00	\$2,000.00
Rubbish Services	\$2,500.00	\$4,177.46	\$3,500.00	\$4,000.00
Purchased Services	\$1,500.00	\$14,647.06	\$0.00	\$10,000.00
Mowing	\$2,500.00	\$1,150.00	\$2,500.00	\$3,000.00
Contracted Serv.	\$6,500.00	\$84,587.96	\$6,500.00	\$0.00
Property Ins.	\$3,022.00	\$2,927.23	\$3,085.00	\$3,901.00
Telephone	\$3,200.00	\$2,711.61	\$3,200.00	\$2,700.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$5,500.00	\$4,435.38	\$6,500.00	\$4,500.00
Electricity	\$11,000.00	\$8,850.34	\$11,000.00	\$10,000.00
Heating Oil	\$10,000.00	\$13,655.74	\$15,000.00	\$14,000.00
Non-Instructional Equip.	\$1,000.00	\$2,262.00	\$1,000.00	\$1,500.00
OPERATION & MAINTENANCE	\$90,184.00	\$192,703.79	\$96,882.00	\$116,647.00
TRANSPORTATION				
Bus Monitor Wage	\$0.00	\$525.00	\$0.00	\$0.00
FICA	\$0.00	\$40.16	\$0.00	\$0.00
Contract Services-NCSU	\$56,257.00	\$33,026.95	\$54,045.00	\$92,000.00
Transport (Homeless)	\$0.00	\$0.00	\$0.00	\$0.00
Transport (Homeless)	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTATION	\$56,257.00	\$33,592.11	\$54,045.00	\$92,000.00
EXTRA-CURR TRANSPORTATION				
Field Trips	\$2,000.00	\$0.00	\$2,000.00	\$5,000.00
EXTRA-CURR TRANSPORTATION	\$2,000.00	\$0.00	\$2,000.00	\$5,000.00
DEBT SERVICE				
Fund Transfers	\$10,000.00	\$0.00	\$10,000.00	\$0.00
DEBT SERVICES	\$10,000.00	\$0.00	\$10,000.00	\$0.00

	FY2019 BUDGET	FY2019 ACTUAL	FY2020 BUDGET	FY2021 BUDGET
TOTAL EXPENDITURES	\$1,181,391.00	\$1,362,520.99	\$1,315,753.00	\$1,566,191.00
NET BALANCE GENERAL FUND	\$1,181,391.00	\$33,563.61	\$0.00	\$0.00
FOOD SERVICE REVENUES				
Investment Earnings-Interest	\$0.00	(\$31.12)	(\$10.00)	(\$25.00)
Sales To Students	\$0.00	(\$18,449.70)	(\$19,420.00)	(\$19,373.00)
Fed Revenue - School Lunch	\$0.00	\$0.00	\$0.00	\$0.00
Fed Revenue - School Breakfast	\$0.00	\$0.00	\$0.00	\$0.00
Transfer from School	\$0.00	(\$41,569.03)	(\$40,463.00)	(\$44,226.00)
FOOD SERVICE REVENUES	\$0.00	(\$60,049.85)	(\$59,893.00)	(\$63,624.00)
FOOD SERVICE EXPENDITURES				
Wages	\$23,886.00	\$27,870.72	\$25,733.00	\$27,848.00
Wages-Summer	\$2,186.00	\$15.00	\$1,592.00	\$1,650.00
Substitute wages	\$500.00	\$653.45	\$500.00	\$500.00
BS/BC	\$7,446.00	\$8,823.46	\$8,145.00	\$8,990.00
FICA	\$2,033.00	\$2,068.12	\$2,090.00	\$2,295.00
Municipal Retirement	\$1,071.00	\$1,150.29	\$1,161.00	\$1,190.00
Workmans Comp	\$497.00	\$553.94	\$661.00	\$657.00
Unemployment Compensation	\$247.00	\$119.60	\$130.00	\$124.00
Dental Insurance	\$180.00	\$360.00	\$420.00	\$420.00
Contract Services	\$0.00	\$655.50	\$0.00	\$650.00
Repairs & Maintenance	\$250.00	\$0.00	\$250.00	\$250.00
Travel	\$250.00	\$173.31	\$250.00	\$150.00
Supplies	\$0.00	\$417.50	\$0.00	\$150.00
Propane	\$700.00	\$512.43	\$700.00	\$600.00
Food	\$22,832.00	\$17,823.49	\$18,011.00	\$18,000.00
Miscellaneous	\$250.00	\$125.00	\$250.00	\$150.00
FOOD SERVICE EXPENDITURES	\$62,328.00	\$61,321.81	\$59,893.00	\$63,624.00

District: **Jay**
SU: **North Country**

T105

Orleans County

Property dollar equivalent yield

10,883

13,396

Homestead tax rate per \$10,883 of spending per equalized pupil

1.00

Income dollar equivalent yield per 2.0% of household income

Expenditures

		FY2018	FY2019	FY2020	FY2021	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$885,734	\$870,240	\$844,982	\$1,050,195	1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$885,734	\$870,240	\$844,982	\$1,050,195	4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Total Budget	\$885,734	\$870,240	\$844,982	\$1,050,195	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$66,241	\$107,157	\$48,941	\$97,728	10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	NA	12.
13.	Offsetting revenues	\$66,241	\$107,157	\$48,941	\$97,728	13.

14.	Education Spending	\$819,493	\$763,083	\$796,041	\$952,467	14.
15.	Equalized Pupils	48.73	46.19	48.76	50.84	15.

		FY2018	FY2019	FY2020	FY2021	
16.	Education Spending per Equalized Pupil	\$16,817.01	\$16,520.52	\$16,325.70	\$18,734.60	16.
17.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	17.
18.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$7.59	\$13.01	-	-	18.
19.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-	19.
20.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-	20.
21.	<i>minus</i> Estimated costs of new students after census period (per eqpup)	-	-	-	-	21.
22.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-	22.
23.	<i>minus</i> Less planning costs for merger of small schools (per eqpup)	-	-	-	-	23.
24.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-	24.
25.	Excess spending threshold	threshold = \$17,386	threshold = \$17,816	threshold = \$18,311	threshold = \$18,756	25.
26.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	\$17,386.00	\$17,816.00	\$18,311.00	\$18,756.00	26.
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$16.817	\$16.521	\$16.326	\$18,734.60	27.
28.	District spending adjustment (minimum of 100%)	165.522% <small>based on yield \$10,160</small>	161.649% <small>based on yield \$10,220</small>	153.322% <small>based on \$10,648</small>	172.146% <small>based on yield \$10,883</small>	28.

Prorating the local tax rate

29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) $[(\$18,734.60 \div (\$10,883 / \$1.00))]$	\$1.6552 <small>based on \$1.00</small>	\$1.6165 <small>based on \$1.00</small>	\$1.5332 <small>based on \$1.00</small>	\$1.7215 <small>based on \$1.00</small>	29.
30.	Percent of Jay equalized pupils not in a union school district	46.13%	44.00%	48.12%	51.62%	30.
31.	Portion of district eq homestead rate to be assessed by town $(51.62\% \times \$1.72)$	\$0.7635	\$0.7113	\$0.7378	\$0.8886	31.
32.	Common Level of Appraisal (CLA)	97.62%	100.21%	101.97%	102.46%	32.
33.	Portion of actual district homestead rate to be assessed by town $(\$0.8886 / 102.46\%)$	\$0.7821 <small>based on \$1.00</small>	\$0.7098 <small>based on \$1.00</small>	\$0.7235 <small>based on \$1.00</small>	\$0.8673 <small>based on \$1.00</small>	33.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

34.	Anticipated income cap percent (to be prorated by line 30) $[(\$18,734.60 \div \$13,396) \times 2.00\%]$	2.81% <small>based on 2.00%</small>	2.67% <small>based on 2.00%</small>	2.50% <small>based on 2.00%</small>	2.80% <small>based on 2.00%</small>	34.
35.	Portion of district income cap percent applied by State $(51.62\% \times 2.80\%)$	1.30% <small>based on 2.00%</small>	1.17% <small>based on 2.00%</small>	1.20% <small>based on 2.00%</small>	1.45% <small>based on 2.00%</small>	35.
36.	Percent of equalized pupils at North Country Jr UHSD #22	22.22%	20.79%	16.97%	13.47%	36.
37.	Percent of equalized pupils at North Country Sr UHSD #22	31.65%	35.21%	34.91%	34.91%	37.

- Following current statute, the Tax Commissioner recommended a property yield of \$10,883 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,396 for a base income percent of 2.0% and a non-residential tax rate of \$1.654. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.0%.

Superintendent's Annual Report Letter

We began the year with establishing priorities within each of the six areas of our NCSU Work and Learning Plan. We are making steady progress in those areas.

Equity: We started off the year at Convocation with a focus on equity and being culturally responsive with the showing of the Vermont documentary I am from Here. There are numerous examples of principals, teachers, staff members and boards dedicating time to issues of equity throughout this year. Most notably is the turn-out of students and the leadership they demonstrated at the Equity Summit this past fall at Jay Peak. We will continue to support efforts at the building level and will have Rebecca Haslam, Executive Director of Seed the Way and Assistant Professor at St. Michael's College, provide a presentation and training at our SU professional learning day in March. We are most fortunate to have Samantha Stevens guiding our work in her role as Equity and Community Outreach Coordinator, and a wide range of administrators, teachers and staff collaborating as an Equity Team. We are establishing a strong "equity literacy" across the SU and promoting sound equity practices.

Social & Emotional Learning: We are making great strides in elevating our practices around social & emotional learning and supports across all schools. PBIS, Responsive Classroom, Developmental Design, Mindfulness, and Restorative Practices all provide a range of learning opportunities for students. In addition, we have expanded our capacity to provide supports through our SU Social Emotional/Behavior Team and three schools now have SEL coaches in-house. Our Special Services budget for FY21 reflects our commitment to building capacity to meet the needs of all learners with additional personnel to support social emotional and behavioral needs of children. Our Leadership Team is developing a multi-tiered system of supports (MTSS) with regard to both academic and social/emotional supports.

Content Standards and Transferable Skills

Balanced Literacy: We have approximately 20 teachers from across the SU who are working to develop our literacy curriculum and balanced approach to literacy instruction. No easy task! Thanks to the leadership of NCSU Literacy Coach Nicole Gaboriault and folks from Partners for Literacy Learning we are beginning to gain momentum with this work.

Student Engagement: Schools across the SU continue to implement project-based and increased personalization into learning opportunities across schools and grade levels. NCUHS has greatly expanded work-based learning and independent study as well as access to on-line courses. Instructional coaches from the supervisory union work with teachers in multiple capacities to design learning that engages students and advances learning.

Student Voice & Leadership: There are many examples of student voice and leadership in our schools. Schools have active student councils or other forums for students to have a say in the direction of the school. We try to include students in our interview processes and some school boards have student representatives who report out. The Career Center is currently engaging

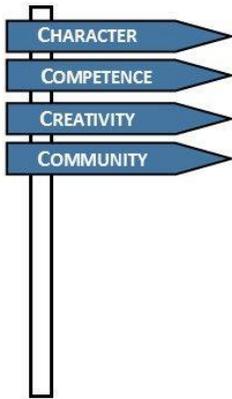
in a strategic planning process that is primarily student driven. In addition, many of our schools have student groups leading initiatives through mini grants from the Vermont Rural Education Collaborative, grants that the students wrote themselves.

Feedback, reflection and reporting: Well, certainly an area that teachers at all levels have dedicated immense amounts of time and energy toward this fall. It is with great respect and appreciation that we acknowledge the profound shift in grading practices folks at the secondary level have undertaken in conjunction with proficiency-based learning. We continue to refine our reporting and reflection process for students in grades K-8. All students in grades 3-12 are utilizing E-portfolios and goal setting.

It is evident that there is much meaningful progress across NCSU. We have great appreciation for the commitment of our teachers, staff and administrators who advance our Design for Learning and meet our commitment to Character, Competence, Creativity and Community.

Respectfully Submitted,

John A. Castle
NCSU Superintendent of Schools



NORTH COUNTRY SUPERVISORY UNION *...committed to the development of character, competence, creativity and community*

SUPERVISORY UNION WORK & LEARNING PLAN

Equity

- Advance equity principles and practices

Social & Emotional Learning

- Deliver research-based practices with consistency that advance positive attitudes, habits, and actions

Content Standards and Transferable Skills

- Implement curricula based on current content standards
- Implement curricula based on NCSU transferable skills
- Promote effective digital learning

Student Engagement

- Promote inquiry-based learning
- Support interdisciplinary instruction
- Create multiple pathways
- Foster personalization

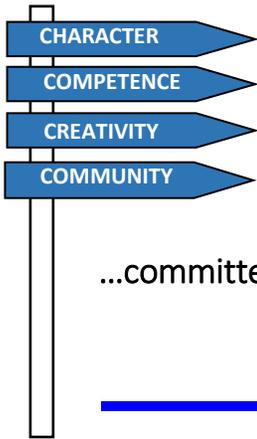
Student Voice & Leadership

- Promote student contributions and leadership in their communities
- Include students in authentic decision making at all levels

Formative Assessment and Data

- Provide multiple opportunities for feedback and reflection
- Use technology to support assessment, reporting and reflection
- Students engage in goal setting in age-appropriate ways
- Use qualitative and quantitative data to guide the reflection and review of programs, practices, systems and structures

Approved by the NCSU Full Board December 2018



NORTH COUNTRY SUPERVISORY UNION

...committed to the development of Character, Competence, Creativity and Community

LEARNING BELIEFS

Learning takes place in a culture that fosters...

Growth Mindset ❖ Curiosity ❖ Perseverance ❖ Relevance
Mutual Respect ❖ Feedback & Reflection ❖ Instructional Access
Equity ❖ Diversity ❖ Personal Responsibility ❖ Shared Leadership
Individual & Collective Accomplishments ❖ Community Partnerships

LEARNING OPPORTUNITIES

Learners participate in experiences that/to...

Support Personal Pathways ❖ Include Problem-Based Projects
Are Academically Rigorous ❖ Make Inter-Disciplinary Connections
Contain Experiential Discovery ❖ Utilize Transferable Skills
Encourage Student Voice ❖ Incorporate Technology
Involve Physical Activity ❖ Create & Perform ❖ Engage the Community
Occur In the Natural World ❖ Happen Anywhere & Any Time

LEARNING OUTCOMES

Learners succeed by becoming...

Caring, Kind & Grateful ❖ Confident & Self-Directed ❖ Honest & Fair
Independent Thinkers ❖ Innovative Problem Solvers
Academically Accomplished ❖ Effective Communicators & Collaborators
Technologically Skilled ❖ Globally Aware ❖
Contributing Citizens ❖ Respectful of Our Environment
Physically, Emotionally & Socially Healthy
Appreciative Of & Skilled In the Visual & Performing Arts

ANNUAL REPORTS
OF
AREA SERVICES & AGENCIES
FOR
JAY RESIDENTS
2019



JAY VOLUNTEER FIRE DEPARTMENT

Annual Report

2019

JVFD responded to many emergency calls again this past year. Car accidents and responding to fire alarms top the list of the most common, but we were also called to assist at several mutual aid fires and to extricate injured hikers from the long trail as well. The diversity of these responses requires that our members continue to pursue additional training to ensure we operate safely and efficiently no matter what the call.

We continue to upgrade and maintain our equipment in an effort to make what we have as reliable as possible. Tower 1 has been undergoing some extensive and long needed repairs and is back, fully certified. The department purchased a Tucker Sno Cat to house at the upper fire station to aide in emergencies for fire and rescue.

JVFD is always looking for people who are interested in helping the department in any way they can; whether it's by becoming a firefighter, fundraiser or donor. If you are interested, please talk to a member.

Respectfully submitted,

Jeff Morse, Chief

Jay Volunteer Fire Department
Statement of Income & Expenditures 2019

	2019 Actual	2020 Proposed
Revenue:		
Fund Raising & Donations	1,380	1,000
Town Appropriation	<u>88,148</u>	<u>88,497</u>
Total Revenue	89,528	89,497
Expenses:		
1996 Pierce Lance Rescue	24,934	3,000
Donations	61	150
Heating Expense	6,785	7,000
Tower 1	117,779	10,000
Electricity	2,945	3,200
Station 2 Electric	1,288	1,500
Accounting Fees	30	-
Internet & Phone	1,991	2,300
Gas & Diesel	213	1,000
Communications Expense	1,148	1,500
Training Expense	-	1,500
Supplies Expense	204	500
Insurance - General	16,134	19,000
Dues & Subscriptions expense	495	600
Equipment Repairs	-	3,000
Equipment Expenses	32,237	10,000
Equipment Testing	-	1,500
Turn out Gear & Uniforms	<u>602</u>	<u>3,000</u>
Total:	206,846	68,750



Missisquoi Valley Ambulance Service

Missisquoi Valley Ambulance Service, Inc. of Jay, Vermont will provide the towns of Jay, Lowell, Troy, Westfield and the Village of North Troy with 24 hour Paramedic level emergency medical services. We are licensed and governed by the Vermont Department of Health and will consistently strive for improvement and growth to provide the best service to our constituents' at the most economical costs possible. **We responded to more than 339 emergency calls this year.** Breakdowns listed below, all other calls were mutual aid to other towns or transfers.

Troy	84
Jay Peak	84
Jay	56
Lowell	36
Westfield	25

Missisquoi Valley Ambulance Service (MVAS) would like to take this opportunity to express our appreciation for the support we get every year. Community service is a difficult but very rewarding job and it's your support and thanks that keeps our members motivated.

MVAS continues to field a squad of 15± members. We continue to operate two, 4 wheel drive Paramedic level ambulances. We currently operate a 2009 F450 and a 2013 F350. Our service this past year has committed itself to recruiting and retention as well as increasing the quality of the services that we provide.

MVAS had continued to strive to keep operating costs down while increasing the quality of the equipment and the care provided to our patients. MVAS continues to have regular communications with the towns select boards and are committed to delivering the highest quality care available through continuous learning, teaching, and training.

MVAS is committed to serving our communities and devoted to the health and safety of our neighbors. Anyone with questions and concerns or interest in joining our organization should call 988-1098 or email us at missisquoiamb@gmail.com.

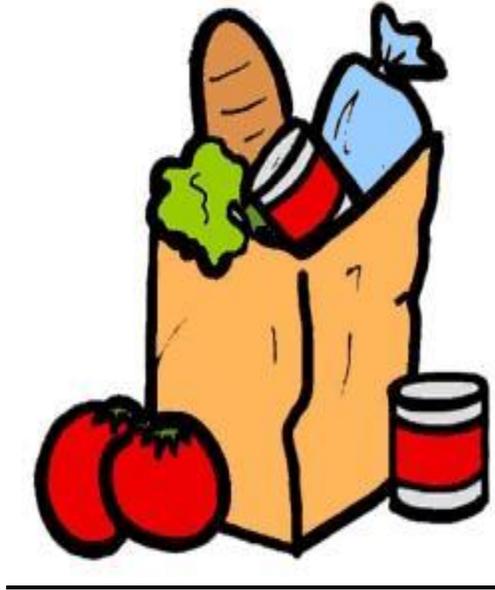
Jennifer Piette EMT
President
Missisquoi Valley Ambulance Service Inc

Missisquoi Valley Ambulance Service

BUDGET OVERVIEW: 2020 BUDGET - FY20 P&L

January - December 2020

	TOTAL
Income	
Sales/payments of service	265,000.00
Town Appropriations	137,680.00
Total Income	\$402,680.00
GROSS PROFIT	\$402,680.00
Expenses	
Back taxes	7,000.00
Bank Charges	500.00
Bay Maintenance	1,000.00
Billing Service	30,000.00
Building Expense	1,000.00
Corporate Taxes	1,500.00
Disposal Fees	300.00
Dues & Subscriptions	300.00
Electric Expnse	2,000.00
Equipment	4,000.00
Equipment Maintance	2,000.00
Fuel Expense	8,000.00
Heating Expense	4,000.00
Insurance	35,000.00
Internet	2,180.00
Medical Supplies	6,000.00
Office Expenses	500.00
PARAMEDIC INTERCEPT	1,200.00
Payroll Expenses	
Taxes	70,000.00
Wages	180,000.00
Total Payroll Expenses	250,000.00
Payroll SERVICES	1,500.00
Rent or Lease	1,600.00
Tax preparation	500.00
Training/Classes	1,000.00
Truck Repairs	5,000.00
Vehicle lease	30,000.00
VT SERVICE TAX	6,600.00
Total Expenses	\$402,680.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00



Jay Area Food Shelf

Sincere thanks to the voters of each town for the voted appropriation at Town Meeting 2019. A very special thanks to everyone who donated time, food, and money to the food shelf. With all the continued support & generosity from area community members, the food shelf can continue to serve many people in the area when they need a little help.

For information, whether you qualify for the food shelf program, or the USDA Commodities, please visit the food shelf site in the Jay Municipal Building, on Thursday during operation hours of 9 am to 12:00 pm.

For individuals who wish to make a donation of money, you can do so by sending a check to Jay Area Food Shelf, c/o Jay Town Clerk's Office, 1036 VT RTE 242, Jay, VT 05859.

Thanks to all who helped make the program a success. A special thanks to Berry Creek Farm for the 2019 season in kind donations.

In 2019 The Jay Area Food Shelf served approximately 550 people.

Kim Lucier
Director

Jay Focus Group Request for Town of Jay Appropriation

The Jay Focus Group requests an appropriation of \$300.00 towards operating expenses from the Town of Jay.

The Jay Focus Group, a 501(c) 3 non-profit Charitable Organization serving the greater Jay area & Orleans County raises funds through events, fundraisers, one line auctions and donations.

In 2019 we distributed \$12,000 to Orleans County organizations thru fundraisers & donations that included the Jay Community Recreational Centre (JCRC) development, Jay Area Food Shelf (includes \$1300 Donation plus Food & Clothing Drives, Christmas Gift Tree for Food Shelf Children & Back to School Back Packs), Annual Town of Jay Tree Lighting, Caroling & Santa Event, Jay/Westfield Elementary School Enrichment Programs, Hitchcock Memorial Library Children's Halloween Party, Jay/Westfield Elem School Trunk & Treat Halloween Party, Annual JCRC Easter Egg Hunt, Annual JCRC Leprechaun Scamper, Jay Community Center; NCUHS Visual Arts NYC Travel Program; NCUHS German Club Europe Trip, Troy Vol Fire Dept, Jay Vol Fire Dept, Knights of Columbus Coats for Kids, FAA, Newport Rotary Club, Green Mountain Farm to School, Relay for Life & Jay Peak Hope on the Slopes Event, Orleans County Snowmobile Organization, BigBrotherBigSister of VT Orleans & Northern Essex County, Scholarships to Summer Camps, and Continued Education Scholarships for Orleans County Seniors.

2020 events include but are not limited to:

March 15- Leprechaun Scamper Romp on the Jay Community Recreational Centre

April 5 - Annual Easter Egg Hunt on the Jay Community Recreational Centre

May 2 - Green Up Day

June 28 – 15th Anniversary Bash for Jay Community Recreational Centre

August 8 - 13th Annual Jay Summer Fest Fundraiser for Orleans County Organizations

September 26 – 5th Annual Jay Oktoberfest benefits the Jay Community Recreational Centre.

December 4 - Annual Town of Jay Tree Lighting/Caroling/Santa Visit

Jay Focus Group monthly meetings are normally the 3rd Thursday of the month, 6:00 pm, Jay Town Hall. If you have ideas for events/ fundraising, have experience writing grants, are willing to help find sponsors and/or sponsor our events, are willing to help at an event or **have an organization in need** please do attend a meeting. For information on our projects email jayfocusgp@gmail.com, visit www.jayvt.com or call Peggy 802.343.5687.

We appreciate and are humbled by the scope and generosity of our sponsors - Individuals, Local Businesses, Foundations and Corporations. A great big "thank you" to everyone who volunteered their time and energy, sponsored and attended our events. We all feel blessed to be part of this great organization, and the great Northeast Kingdom. Visit www.jayvt.com for info on all our events, fundraisers & scholarship opportunities. Like us on Facebook.

Respectively submitted by -

Peggy Loux - Executive Director and Treasurer

Kathy DiCarlo - President

Janice Kruse -Vice President

Pat Sanders - Secretary

Denise Rossignol – Grant Writer

Jay Community Recreational Centre

The Jay Community Recreational Centre (JCRC) and its volunteers had a successful year in 2019. There remains continued interest in the community for developing a town-wide recreational trail system. JCRC's primary goal is the trails and activities continue as 4-season, multi-use. We have continued to protect and maintain our existing network of trails with a future goal of establishing connections between those existing trails and recreational hubs.

During 2019 the JCRC and its Community of Volunteers have Achieved the following Notable Events and Accomplishments:

- In March 2019 our first Leprechaun Scamper Snowshoe Romp event at the JCRC was a success, with over 20 adults and children enjoying the Leprechaun fun. In April, over 50 parents and children enjoyed hunting for eggs at the JCRC Egg Hunt.
- In May, at our annual trail clean-up day, we hosted 40 + Ben & Jerry's Employees, 40+ Jay/Westfield and Troy School students, 25+ community volunteers to clear winter blowdowns from the trails.
- Throughout the summer, volunteers cleared roots from the "Shambhala" trail and chipped the brush that was cleared during our May Clean-Up Day. (Thank you to the many volunteers, Rick Thompson and Jay Peak.)
- Over 60 people participated in Summerfest horse-drawn wagon rides on the land.
- Oktoberfest this year featured horse-drawn wagon rides, a pony for petting and our newly built trebuchet. The Pumpkin Pi(e) Run continues to be a family hit!
- The Jay Westfield School continues to hold Forest Days for Pre-K students. Kindergarten through Grade 2 also participate. They completed an all school fall scavenger hunt fundraiser for the JCRC on the property raising over \$800.
- There was 200+ volunteer hours documents in clearing brush and downed trees, removing roots, and general maintenance of gazebo and outhouse, excluding our Annual Trail Clean-Up Days work.
- We would be remiss if we did not thank all of our volunteers, too numerous to mention, and also the Jay Focus Group, a 501©3 Non-Profit Organization serving the needs of Jay and Orleans County, for sponsoring all of the JCRC events with donations and volunteers.

Other Major Accomplishments and Improvements included:

- Installation of a gate at the Cross Road Parking Lot courtesy of Kevin Amyot and family. A Huge Thank You!
- Repair of ALL bridges as needed by Northwoods Center workers.
- Our outhouse was stained and painted courtesy of the Rivard family.
- Three (3) dog poop bag stations were purchased and installed.
- Trail signs were installed throughout the tree farm area.

Finally:

Last year at town meeting, the Town voted to appropriate \$5000 to the JCRC to be used strictly for trail maintenance. As evident in our budget, JCRC maintenance exceeded that amount. **We are requesting the same amount again this year and thank you very much for your support.**

Please visit the JCRC Website: www.jaycommunityrecreationalcentre.org for upcoming events in 2020.

Throughout 2019, the bottle hut (located at Town Hall) for redeemable bottles, remains a MAJOR of funding for our day-to-day maintenance of the property. **Please help us by contributing your VT ONLY redeemable bottles to the "Bottle Hut."**

Our collaborative initiative "NO CHILD LEFT INSIDE" with the Jay Westfield Elementary School continues at the JCRC, as does the all seasons Forest-Pre School and other outdoor learning.

Trail maintenance is the largest portion of our annual expense. Fundraising and corporate support fund a large portion of our ongoing programs, trail development and operating expenses. However, it is virtually impossible for the JCRC to fund maintenance expenses in its entirety for this town property. Corporate sponsors do not fund maintenance expenses. Neither grant funds or corporate sponsors are a guarantee from year-to-year.

Funds to be raised by JCRC Committee Fundraising Projects for 2020

In 2020, our major focus will be trail maintenance and rehab

EXPENSES**Operating Expenses**

Website Domain	\$ 300
Top of Vermont Annual Membership	\$ 150
Signs for Events	\$ 500
JCRC Advertising	\$1000
Trail Map Printing	\$1000
Annual Privy Inspections	\$ 420

Total Operating Costs: **\$ 3,370.00**

Maintenance

Brush Hogging (H. Morse & Son)	\$1100
Mowing (Sheady Enterprises)	\$1400
Trailside Maintenance (B. Rivard)	\$ 600
Tree Care and Removal (Windstarr)	\$ 600
New Trail Signs	\$ 650
Equipment Maintenance (Chain Saw)	\$ 100
Privy Supplies	\$ 100
Mulch, gardening supplies	\$ 200
Dog poop station supplies	\$ 30
Town of Jay Road Crew Labor	\$ 700
Brush Chipping (R. Thompson)	\$ 400
Winter Trail Grooming (R. Thompson)	\$ 100
Misc. Maintenance & Repairs	\$ 200

Total Maintenance Expense: **\$ 6,180.00**

Easter Egg Hunt-JCRC Sponsored Event

Candy/Plastic Eggs	\$ 300	\$ 300.00
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15th JCRC Birthday Bash

Band	\$ 350
Signage & Printing	\$ 100
Sheriff's Department	\$ 200
Insurance	\$ 225
Advertising	\$ 400

Birthday Bash Expense: **\$ 1,275.00**

Oktoberfest Fundraising Event

Pumpkins	\$ 250
Band	\$ 350
Sheriff's Department	\$ 250
Advertising	\$ 400
Printing (Vistaprint)	\$ 100
Promotion	\$ 250
Chili Contest Supplies	\$ 75
Port-a-Potty	\$ 80
Misc. Expense (JFG, Silent Auction)	\$ 100
Insurance	\$ 225

Total Oktoberfest Expense: **\$ 2,080.00**

Projected 2020 Expenses (for above): **\$13,205.00**

NWSC crew for 2 weeks this summer to include construction of bridging in wet areas of trails, hardening and rehab of old existing stone structures, trail maintenance including brushing back trail corridor, cleaning, maintaining, construction of new trail drainages and the removal of blow downs, stumps and other hazards on trails; bridging on the Stoney Path trail.

**(JCRC Bridge & Trail Maintenance funded through 2019 appropriated town funds).*

Total 2020 Projected Expense: **\$30,705.00**

Jay Community Recreational Centre's

Upcoming Events in 2020

All JCRC Events are Rain/Snow or Shine

Leprechaun Scamper Snowshoe Romp Family Event

March 15th

Registration 1 PM. Event begins at 2 PM

Find the signs of our Leprechaun population and take a photo. Afterwards, enjoy some hot cocoa

Annual Easter Egg Hunt

April 5th

1 PM

This event is also a Jay Area Food Shelf Fundraiser-**PLEASE BRING A NON-PERISHABLE HUMAN OR PET FOOD ITEM**

May Trail Clean-Up Day

Dated to be determined (TBA) in coordination with Ben & Jerry's Community Action Team

JCRC 15th Birthday Bash

Sunday, June 28th

1 PM – 4 PM

To celebrate 15 years of town ownership of the Jay Community Recreational Centre, **we are having a party!** Mark your calendar for this special event. Hiking, walking, mountain biking all day, with food vendors and music from 1-4 pm. Stay tuned for details. There will be cake! :)

On-Going All Summer

Trail work will include a rehab of Stoney Path and Piney Path and focus on de-rooting the flow trail on the left-hand side of the tree farm.

Summerfest

Saturday, August 8th

10:30 AM Downtown Jay

CALLING ALL JCRC VOLUNTEERS PAST & PRESENT-In recognition of all the time and energy you have provided to us through your community service at JCRC, you will be honored as the Grand Marshals of the Summerfest Parade! Meet at Green Mountain Drive with a sign with your name and how you contributed....props and costumes are welcomed!

Oktoberfest and Pumpkin Pi(e) Run

Saturday, September 26th

9 AM – 4 PM

This is our 5th Annual Oktoberfest and Pumpkin Pi(e) Run on the JCRC Trails. Fun for the entire family featuring vendors, our annual chili tasting contest, pumpkin flinging with our trebuchet, silent auction and band at the JVI.

“We remind all users, in accordance with the Town of Jay Ordinance ALL DOGS MUST BE LEASHED”



Jay Community Recreational Centre

1036 VT Route 242, Jay, Vermont 05859
Email: jaycommunityrecreationalcentre@gmail.com
www.jaycommunityrecreationalcentre.org



Dear Jay Property Owner:

In March 2008, the Jay Community Recreational Centre (JCRC) asked that the Town of Jay place an article on the Town Meeting warning, asking the voters to approve \$5000 to be put into a fund for matching grants for town projects. The voters approved, and after seeing the same article for several years, asked the Select Board make that \$5000 an annual part of the town budget. The Select Board did so, and the town has continued to place money into that fund.

Most grants require the applicant show sufficient funds available for an entire project up front, with grant funds subsequently released as partial reimbursement. The JCRC has received several grants for major projects using these funds as up-front collateral; the bridge over the river, Vermont Youth Conservation Corps trail work on Seventh Heaven, Heaven's Eleven, VYCCenic, as well as the picnic area and the outhouse.

On September 19, 2016 the Select Board approved payment for the trail work for Big Boss Man and Minglewood directly from this fund. Subsequently, the purpose of the fund was adjusted to include direct payment for projects upon Select Board approval. It is extremely important to the JCRC to continue to fund this portion of the town budget, as future grant opportunities are contingent upon that money being available.

Beginning with January 1, 2018, the JCRC began a comprehensive documentation of all JCRC income and expenses. Such expenses include but are not limited to trail maintenance, mowing of the Christmas Tree Farm trails, mowing of the picnic and gazebo areas, brush hogging the tree farm area and trail edges, outhouse supplies and required State inspections, and tree removal (due to wind and winter damage) at a cost of approximately \$9000 annually

Currently, the JCRC relies upon the generosity of donors, event proceeds, event sponsors, volunteer efforts and the bottle hut revenue to assist in funding these general operating expenses. Corporate grants and sponsorship funds are used specifically for designated projects.

The Jay Focus Group has provided their ongoing support of volunteers and the ability of the Town of Jay to utilize their Not-for-Profit 501(c)3 status in obtaining grants for the JCRC.

During Jay Town Meeting 2020, the JCRC is once again asking the voters of the Town of Jay to approve an additional appropriation of \$5000 for the next three (3) years, to assist in payment of trail maintenance expenses. The JCRC is town property, and as such, its maintenance can be included as part of the town's maintenance expenses.

The additional cost to each Town of Jay property owner of record for this additional appropriation is minimal as discussed during Town Meeting in 2019.

The JCRC will continue our fundraising efforts (e.g., events, trails improvements and special projects), as well as to contribute towards general trail maintenance.

We thank you for your continued support. Please join us for the discussion and vote at Jay Town Meeting, Tuesday, March 3, 2020, 10:00 am at the Jay Westfield Elementary School.

Your voice matters!

The Jay Community Recreational Centre

William H. & Lucy F. Rand Memorial Library

160 Railroad Street P.O. Box 509 North Troy, VT 05859

(802) 988-4741 randmemorial@gmail.com

www.randmemorial.com

Winter Hours: (9/1-4/30) Mon. & Wed. 5pm-8pm Thurs. 8am- 5pm Fri. 8am-1pm

Summer Hours: (5/1-8/31) Mon. & Tues. 3pm-7pm Wed: 1pm-5pm Thurs & Fri 8am-12pm

This past year has been another busy year as we continue to enter our collection into our automation software. We are getting very close to having our full collection into the Library World software. Our dvd collection has grown to well over 500 dvds thanks to donations from our library patrons. We also received a large donation of art books from The Distribution to Underserved Communities Library Program (D.U.C). We also received three sets of discussion books from Vermont Department of Libraries. The Troy Promise Community donated a growing tower to our library. We were able to grow herbs and veggies over the summer. We will be starting plants in the growing tower very soon. Everyone is welcome to stop in and see the growing process and even take home some of the things we have growing. Thank you to everyone who has made donations to the library this year. We appreciate everyone who has made donations, volunteered their time at the library and who visit the library. We wouldn't be able to offer all the programs that we do without everyone's help and support.

We offer Story Time on Fridays from 10am-12pm. Our program includes stories, crafts and a small snack. Head Start visits the library twice a month with their preschoolers. We would love to have other schools in our area come into library to attend programs as well. We offer special story times and movie days when there is school breaks. We have begun planning the Summer Reading Program. The dates will be July 10th, 17th, 24th, 31st and August 7th & 14th from 9:30 am-11:30 am. Our theme this year is Imagine Your Story! Our program will include stories, crafts and activities about fairytales, fables and mythology. We have already booked the Traveling Storyteller and Origami with Gail. We will continue to offer lunch through North Country Hospital's lunch program for free on days of the Summer Reading Program. Information about Our Summer Reading program and events going on at the library can always be found on our website: www.randmemorial.com. We are very thankful to Vermont Department of Libraries and Community National bank for their donations to make our Summer Programs a success. This year we started a Children's Classics Book Club for ages 7-14. During the winter hours we meet on Thursdays from 4:00-5:00 pm and summer hours we meet on Wednesdays from 4:00-5:00 pm. We have a group of girls that are attending the program from, Jay/Westfield Elementary, Troy Elementary, United Christian Academy and from homeschooling. We would love to have more join us and enjoy the classics with us.

Our book club has continued to be a great success. We still meet every 6 weeks to discuss and pick out our next books. Information about our book club can be found on our website www.randmemorial.com. In December we had our annual Cookie Swap. We would love to offer more programs at the library, if anyone has any suggestions please let us know and we will do our best to get them started. We love being a part of our community and having our community come into the library.

Statistics from 2019:

Adult Patrons: 1418 Children Patrons: 469 Books Checked out: Adult: 770 Children: 469 ILL:70
Magazines/Newspapers: 5 Reference: 1 DVDS: 1365 New Patrons: 32, Children's Programs: 78 with children from Jay, North Troy, Troy and surrounding towns and the North Troy Head Start. Computer Usage: 400 New Books: Adult: 150 Children's: 128 DVD's: 16. **We thank all our patrons for making 2019 another amazing year!**

We hope to see many new and old faces at the library. Please stop in anytime to check out a great book or movie, visit or use the computers.

Rand Memorial Board of Trustees & Jennifer Molinski-Library Director

Executive Committee Report

The NEKWMD finished 2019 by processing less recycling compared to 2018 – 2615 tons in 2019 compared to 2750 tons in 2018. Significant drops in mixed paper, cardboard, and glass were responsible for most of the decline. A few items, including compostable materials, batteries, and metal saw increases in tonnage. E-Waste, tires, and plastics tonnages were approximately the same as 2018. Recycling markets remained low throughout all of 2019.

The District ended 2019 with a deficit of \$16,116.38. The District ended 2018 with a deficit of \$41,069.02. Revenues in 2019 were 1% above projections. While budgeted expenses were 3% above projections. The catastrophic failure of our baler on September 24, 2018 was the largest reason for the deficit. Even though the baler was replaced in February of 2019, we incurred significant costs for the first quarter of 2019 that were directly associated with having limited or no processing capacity.

There were no additions or subtractions to the District membership in 2019. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2020 with a proposed budget of \$794,823 – a decrease of 3.6% compared to 2019. The decrease reflects the continued poor markets for recyclables. The surcharge rate of \$24.75 will remain unchanged for 2020. Our surcharge on trash remains below the State average of \$26.59. The NEKWMD will be raising hauling fees by \$10 for facilities and schools. The new rates for 2020 are \$45 for facilities and \$30 for schools.

The NEKWMD was staffed by nine full-time and two part-time employees in 2019. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 57,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2020 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, JUNE 6	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 13	9:00 a.m. – 12:00 p.m.	Glover Transfer Station
SATURDAY, JUNE 20	9:00 a.m. – 12:00 p.m.	Jay Transfer Station
SATURDAY, JULY 25	8:00 a.m. – 1:00 p.m.	Corinth Transfer Station
SATURDAY, AUGUST 1	8:00 a.m. – 12:00p.m.	Maidstone 1342 V.T. Rte.102
SATURDAY, AUGUST 8	8:00 a.m. – 12:00p.m.	Barnet Transfer Station
SATURDAY, AUGUST 22	8:00 a.m. – 12:00p.m.	Peacham Transfer Station
SATURDAY, AUGUST 29	7:00 a.m. – 12:00p.m.	Waterford Transfer Station
SATURDAY, SEPT. 26 th	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

****HHW Collections are free and open to residents of all DISTRICT TOWNS****

The NEKWMD reserves the right to terminate any collection early if storage capacity is reached.

Please limit HHW disposal at listed events to 30 gallons.

HHW Collection events are limited to District Households.

If you have more than 30 gallons, or need to dispose of business' HHW, please call our office to schedule an appointment at our Lyndonville facility, May 1 – Oct. 2, 2020.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from *May 1, 2020 to October 2, 2020*. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be:**
Toxic- poisonous if eaten, breathed, or absorbed through the skin
Corrosive- can burn or destroy living tissue if spilled on skin
Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water
Explosive- can explode with exposure to heat or pressure
Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$73,936.94

Acceptable HHW Materials

*ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- SPOT & STAIN REMOVERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES *
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES
- CAR WAXES AND CLEANERS
- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

**CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org**

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$73,936.94

Jay/Troy Recycling and Waste Disposal Guide

1375 Cross Road - Jay, VT. Fridays, 1:00pm - 4:00pm & Saturdays, 9:00am - 12:00pm



SORT ITEMS



MIXED PAPER

Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored & white paper, wrapping paper and junk mail. Any color or type of paper except:

NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.

CORRUGATED CARDBOARD, BOXBOARD, & BROWN KRAFT BAGS

All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK.

NO wax-coated cardboard, cardboard soiled with food waste, coffee cups, ice cream cartons, or Styrofoam.
BOXES MUST BE FLATTENED

TIN CANS

Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic.

MUST BE RINSED

ALUMINUM CANS, FOIL AND FOOD TRAYS

Labels OK. Flattening not required.

Snack bags and candy wrappers are trash.
MUST BE RINSED

GLASS BOTTLES & JARS

Rinse, Remove Lids (recycle with tin)

NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.

PLASTIC BAGS

Any plastic bag or packaging labelled #2, #4, or #5. Any color accepted. Includes bubble wrap.

PLASTIC CONTAINERS #1 – #4 & #5 Food Containers

Max size 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*

Includes food containers, cleaner containers. #5 accepted *if it's a food container.*

DISPOSE OF THESE PLASTIC ITEMS IN THE TRASH: Any black plastic, Screw-top caps, automotive fluid bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.



NO...

DIRTY OR UNRINSED ITEMS

Black Plastic containers

Plastic Containers larger than 2 Gallons

ADDITIONAL ACCEPTED MATERIALS:

FOOD SCRAPS: All food scraps, including meat, bones, dairy. Please remove PLU stickers. No plastics, metals, paper.

SPECIAL WASTES: Rechargeable Batteries, Alkaline batteries, Hard covered Books, Cellular Phones and Fluorescent Bulbs. **Electronics** — TVs, Computers, please ask attendant.

HOUSEHOLD TRASH: The Jay/Troy Recycling Center does not accept household trash. Residents can contract with private haulers for curbside collection services, or take household trash to Coventry Landfill. Find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>

CLOTHING AND TEXTILES – Drop and Swaps are held annually, call for more information.

HOUSEHOLD HAZARDOUS WASTE- BY APPOINTMENT ONLY, Monday – Friday, May to October in Lyndonville, and special events throughout the District June – September. Call for details.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org



Updated 1/2020

List of Items NOT ACCEPTED for Recycling
Please put the following items in your trash unless otherwise stated

Unacceptable Plastics Include:

Any **black** plastic containers
Screw-top Caps
Motor oil, gas containers
Pesticide containers
Styrofoam of any kind
Planting pots and trays
Plastic furniture
Plastic Toys
Coffee Makers
Coat hangers
Vinyl Siding
Maple Tubing
CDs, DVDs, VHS, and cases
Water line pipes and plastic tubing of any size
Hard, rigid plastic (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any films with food residue

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers
Aluminum Flashing (recycle with scrap metal)
Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans
Large Pieces of Metal
Nails, Screws, Fasteners
Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers
Milk and Juice Cartons of any kind
Ice cream and waxy or plastic frozen food boxes
Cardboard with metallic interior
Single-use coffee cups
Soiled Cardboard
Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)
White or Brown Boxboard (recycle with cardboard)
Shiny, glossy, or metallic papers
Paper plates, cups, bowls
Single-use cups
Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal
Incandescent light bulbs
Automotive lights
Pyrex
Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)
"Biodegradable" cutlery, bowls, plates, utensils
Food utensils
Plates, bowls, cups
Plastic bags
Styrofoam
Keurig cups

DEDICATION

THE TOWN OF JAY DEDICATES THE 2019 ANNUAL
REPORT IN MEMORY OF

Barbara Bowen
Donald Cote
Janice Santaw
Helen Morse
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