



TOWN OF JAY, VERMONT

ANNUAL REPORT

Report of the Town Officers
For the Year Ended December 31
And
Jay School District
Jay-Westfield Elementary School
For the Year Ended June 30

2011



DATES TO REMEMBER

February 29, 2012	Last day to register to vote
March 6, 2012	Town Meeting Day
April 2, 2012	Dog Licenses Due
May 5, 2012	Green Up Day
June __ 2012	Grievance hearings on property assessments will be scheduled. Call Town Office 802-988-2996
August 22, 2012	Last day to register to vote State Primary
August 28, 2012	Statewide Primary Election
October 12, 2012	Property Taxes must be paid in full to avoid 8% penalty
October 31, 2012	Last day to register to vote General Election
November 6, 2012	General Election Day

EMERGENCY NUMBERS

Ambulance, Fire, Police.....	9-1-1
(Non-Emergency: Ambulance & Police 988-4315, Fire 334-2166, Sheriff 334-3333)	
Poison Center.....	1-802-658-3456
North Country Hospital.....	334-7331
Jay Town Clerk.....	988-2996
Jay/Westfield School.....	988-4042
Jay Town Garage.....	988-4377
North Country Union High School.....	334-7921
North Country JR High School.....	1-802-766-2276

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NOTE: Please bring this report to the Town Meeting March 6, 2012 @ 10:00 A.M. at the Jay/Westfield Joint Elementary School

POT LUCK LUNCH: Will begin at Noon. If you plan to attend, a pot luck dish would be appreciated.

WARNING
ANNUAL MEETING TOWN OF JAY & JAY SCHOOL DISTRICT
MARCH 6, 2012

The legal voters of the Town of Jay and the Town School District are hereby warned and notified to meet in the **Jay/Westfield Elementary School** in Jay Village on Tuesday March 6, 2012 at 10:00 A.M. to transact the following business:

- Article 1.** To elect a moderator for a one year term.
- Article 2.** To hear and act upon the reports of the town officers.
- a. Selectmen's Report.
 - b. Road Commissioner's Report.
 - c. School Director's Report.
 - d. Treasurer's Report.
- Article 3.** To elect all necessary town officials required by law.
- a. Town Clerk for three years.
 - b. Treasurer for three years.
 - c. Selectman for three years.
 - d. School Director for three years.
 - e. Lister for three years.
 - f. Auditor for three years.
 - g. NCUHS/NCUJHS School Director for three years.
 - h. Delinquent Tax Collector for one year.
 - i. Town Agent for one year.
 - j. Grand Juror for one year.
 - k. Constable for one year.
 - l. Any other officers necessary.
- Article 4.** Shall the town appropriate \$228,887 to meet the expenses and liabilities of the Highway Budget for year 2012?
- Article 5.** Shall the Town of Jay appropriate \$466,734 for the Selectboard & Equipment Budget for 2012?
- Article 6.** Shall the town appropriate \$59,594 (2.5% of the 2011 Grand List 2,383,754) to the Jay Volunteer Fire Department?
- Article 7.** Shall the town voters allow the selectmen to enter into an agreement with the MVAS & surrounding communities to help pay down the costs of an ambulance facility?
- Article 8.** Shall the town voters approve the following sums for appropriations:
- A. \$6,390 to Missisquoi Valley Ambulance Service.
 - B. \$ 800 to Jay Athletic Association.
 - C. \$ 250 to Jay Area Food Shelf.

- D. \$ 1000 to Rand Memorial Library.
- E. \$ 200 to Northeastern VT Dev. Association.
- F. \$1,000 to Orleans Essex VNA & Hospice Inc.
- G. \$ 547 to NEK Human Services, Inc.
- H. \$ 300 to NEK Area Agency on Aging.
- I. \$ 250 to VT Association of Blind & Visually Impaired.
- J. \$ 200 to Umbrella (Formerly Step O.N.E.)
- K. \$ 200 to VT Center of Independent Living.
- L. \$ 200 to NEK Learning Services.
- M. \$ 800 to Orleans County Citizen Advocacy.
- N. \$ 75 to Orleans County Court Diversion Program
- O. \$ 100 to Orleans County Historical Society.
- P. \$ 100 to Northern VT RC&D Council.
- Q. \$ 50 to Vermont Green Up Inc.
- R. \$ 300 to Rural Community Transportation.
- S. \$ 400 to Hazen's Notch Association.
- T. \$ 250 to Frontier Animal Society.
- U. \$ 150 to Jay Focus Group.
- V. \$ 100 to Jay Halloween Party.
- W. \$ 250 to American Red Cross.
- X. \$ 250 to Green Mtn. Farm to School.

- Article 9.** Shall the voters of the Town of Jay vote to appropriate \$5,000 for the continued development, operational expenses, matching funds for grants for the Jay Land Trust (Jay Community Recreational Center)?
- Article 10.** Shall the Town collect taxes on real estate, payable to the town Treasurer on or before Friday October 12, 2012?
- Article 11.** To see if the legal voters of the Town of Jay agree to distribute surplus funds into two categories:
1. 20% of the general/highway fund budgets to cover operating expenses to be placed in the general fund until taxes are collected.
 2. The residual to decrease loan balance on the new town garage.
- Article 12.** Shall the voters of the Jay Town School District vote to appropriate the sum of \$82,377 to meet the Local School Board expense?
- Article 13.** Shall the voters of the Jay Town School District authorize the Board of School Directors to borrow money in anticipation of revenue for the purpose of paying current expenses?
- Article 14.** Shall the Jay Town School District appropriate the sum of \$1,182,274 Dollars to defray the expenses and liabilities for Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$693,291?

- Article 15.** Shall the voters of the Jay Town School District appropriate the sum of \$21,916.31 to defray the expenses and liabilities for the deficit of FY11 for the Jay/Westfield Joint Elementary School, less \$15,000 from the money market account with a net of \$6,916.31 to be raised in taxes, contingent upon approval of Westfield voters?
- Article 16.** Shall the voters of the Jay Town School District appropriate the sum of \$5,000 to be put into the Buildings & Grounds Reserve Fund for future renovations to the Jay/Westfield Joint Elementary School, contingent upon approval of Westfield voters?
- Article 17.** To see if the town will employ a CPA to review all town accounts.
- Article 18.** To transact any other (non-binding) business which may legally come before this meeting?

Australian ballot items are voted at the Jay/Westfield School during the day on March 6, 2012. The polls open at 10:00 A.M. and close at 7:00 P.M.

- Article 20.** To elect a joint school district treasurer (Australian Ballot).
- Article 21.** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$642,750.00?
- Article 22.** Budget & other items of the North Country Union High School District. (Australian Ballot).
Budget & other items of the North Country Union Junior High School District. (Australian Ballot).

Article 19. To Adjourn.

Dated at Jay this 26th day of January, 2012

Margaret (Peggy) Loux, Chairperson
David Sanders, Selectman

Jeffrey Morse, School Director
Sally Rivard, Chairperson

Jay Town Clerk's Office received for Record this 26th day of January, 2012 at 2 O'clock 30 minutes PM and recorded in Town Meeting Book of the Town of Jay, Vermont.

Attest: Tara Morse, Town Clerk

ABSTRACT OF MINUTES

Annual Meeting Town of Jay & Jay School District the Legal voter of the Town of Jay and the Town School District met as warned in the Jay/Westfield Joint Elementary School on Tuesday March 1, 2011 at 10:00 A.M. to transact the following business: The meeting was called to order at 10:04 AM.

Article 1. Elect a Moderator for a one year term.
Fred Cushing-elected.

Article 2. To hear and act upon the reports of the Town officers.
A. Selectmen's Report was Accepted.
B. Road Commissioner's Report was Accepted.
C. School Director's Report was Accepted.
D. Treasurer's Report was Accepted.

Article 3. To elect all necessary town officials required by law.
The officers elected were:
A. Selectmen for 3 years. Marc Burroughs-Biron.
B. School Director for 3 years. Sally Rivard.
C. Lister for 3years. Arlene Bosco.
D. Auditor for 3 years. Edna Cushing.
E. Auditor for 2 years. Kelly Bradley.
F. Delinquent Tax Collector for 1 year. Cynthia Vincent.
G. Town Agent for 1 year. Roger Morin.
H. Grand Juror for 1 year. Roger Morin.
I. Constable for 1 year. Michael Caffrey.
J. Any other officers necessary.

Article 4. Shall the voters of the Jay Town School District vote to appropriate the sum of \$82,503 to meet the Local School Board Expenses.
Approved \$82,503.

Article 5. Shall the voters of the Jay School District authorize the Board of School Directors to reduce the FY12 budget using surplus funds from FY10? Approved.

Article 6. Shall the voters of the Jay Town School District Authorize the Board of School Directors to borrow money in anticipation of revenue for the purpose of paying current expenses. Approved.

Article 7. Shall the town appropriate \$56,159 (2.5% of the 2010 Grand List \$2,246,377) to the Jay Volunteer Fire Department. Approved.

Article 8. Shall the town voters approve the following sums for appropriations:

a.	\$6,390 to Missisquoi Valley Ambulance Service.	<u>Approved.</u>
b.	\$ 800 to Jay Athletic Association.	<u>Approved.</u>
c.	\$ 250 to the Jay Area Food Shelf.	<u>Approved.</u>
d.	\$1,000 to Rand Memorial Library.	<u>Approved.</u>
e.	\$ 200 to Northeastern VT Dev. Association.	<u>Approved.</u>
f.	\$1,000 to Orleans Essex VNA & Hospice Inc.	<u>Approved.</u>

g.	\$ 447 to NE Kingdom Human Services, Inc.	<u>Approved.</u>
h.	\$ 300 to NE VT Area Agency on Aging.	<u>Approved.</u>
i.	\$ 250 to VT Assoc. of Blind & Visually Impaired.	<u>Approved.</u>
j.	\$ 200 to Umbrella.	<u>Approved.</u>
k.	\$ 200 to VT Ctr. Of Independent Living.	<u>Approved.</u>
l.	\$ 200 to Northeast Kingdom Learning Services.	<u>Approved.</u>
m.	\$ 800 to Orleans County Citizen Advocacy.	<u>Approved.</u>
n.	\$ 75 to Orleans County Court Diversion (NECKA).	<u>Approved.</u>
o.	\$ 100 to Orleans County Historical Society.	<u>Approved.</u>
p.	\$ 75 to Northern VT RC & D Council.	<u>Approved.</u>
q.	\$ 50 to Vermont Green Up Inc.	<u>Approved.</u>
r.	\$ 250 to Tri Town Resources Committee.	<u>Approved.</u>
s.	\$ 300 to Rural community Transportation.	<u>Approved.</u>
t.	\$ 400 to Hazen's Notch Association.	<u>Approved.</u>
u.	\$ 250 to Frontier Animal Society.	<u>Approved.</u>
v.	\$ 150 to Jay Focus Group.	<u>Approved.</u>
w.	\$ 100 to Jay Halloween Party.	<u>Approved.</u>
x.	\$ 250 to American Red Cross.	<u>Approved.</u>
y.	\$ 250 to Green Mtn. Farm to School.	<u>Approved.</u>

Article 9. Shall the town appropriate \$231,201 to meet the expenses and liabilities of the Highway Budget for 2011? Approved \$231,201.

Article 10. Shall the town authorize the Board of Selectmen to borrow money in anticipation of revenue for the purpose of paying debts and current expenses, said money to be paid into the Treasury of the Town. Approved.

Article 11. Shall the town collect taxes on real estate payable to the town Treasurer on or before Friday October 14, 2011. Approved.

Article 12. Shall the Town of Jay appropriate \$393,744 for the Selectboard & Equipment Budget for 2011. Approved \$393,744.

Article 13. Shall the voters authorize the Selectmen to build a new Town Garage not to exceed Four Hundred Fifty Thousand (\$450,000) to be paid Over a period of five years? Approved.

Article 14. To see if the legal voters of the Town of Jay agree to distribute surplus funds into two categories:

1. Reserve fund of 10% of the general and highway fund budget to cover expenses until taxes are collected. Approved.
2. The residual to decrease funds to be raised on the new town garage. Approved.

Article 15. To see how the legal voters of the Town of Jay agree to distribute Delinquent Tax Revenue for 2010? Approved remaining money be spent at the discretion of the selectboard.

Article 16. Shall the Jay Town School District appropriate the sum of \$1,121,571 dollars to defray the expenses and liabilities for Jay/Westfield Joint

Elementary School for the ensuing year with a net assessment to the town of \$608,912.

TOTAL VOTES BOTH TOWNS: 91

RESULT OF VOTE	JAY	YES	<u>35</u>	NO	<u>5</u>
	WESTFIELD	YES	<u>46</u>	NO	<u>5</u>

Article 17 To see if the Town will employ a CPA to review all town accounts? Approved.

Please note the following items were voted by Australian Ballot. **Polls opened at Jay/Westfield Joint Elementary School at 10:00 A.M. and closed at 7:00 P.M.**

Article 20. To elect a joint school district treasurer (Australian Ballot).

RESULT OF VOTE:

Tara Morse 55 Blank 0 Write In 0

Article 21. Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$631,300.

RESULTS: In Favor 39 Opposed 15 Blank 2

Article 22. Budget & other items of the North Country Union High School District. Article IV: \$14,618,000

RESULTS: In Favor 38 Opposed 17 Blank 1

ARTICLE VI: North Country Union High School improvements to building, replacement of A wing roof.

RESULTS: In Favor 40 Opposed 16 Blank 0

ARTICLE V: Budget North Country Union JHS District \$4,424,370

RESULTS: In Favor 38 Opposed 18 Blank 0

Article 18. To transact any other (non-binding) business which may Legally come before this meeting?

Pat Sanders explained the E VT grant Jay/Westfield received. The school will be getting net books to be taken home for the 4th, 5th, and 6th graders.

Irene asked the selectboard to look into being able to ask questions of the candidates.

Chris Beerworth was disappointed that no one from Jay Peak attended to give everyone an update. Peggy Loux gave a brief update. Zoning board is involved and Jay Peak would be developing Westbow1, putting in new townhouse buildings, buildings near the golf course, and the water park would be up and running by the end of 2011 or early 2012.

Article 19. To adjourn. Approved 1:50 P.M.

A great pot luck lunch was organized by Christine Beerworth and was enjoyed by all.

TOWN OF JAY ELECTED OFFICIALS

		Term Expires	House Phone
Moderator	Fred Cushing	2012	9615
Town Clerk/Treasurer	Tara Morse	2012	9947
Selectmen	Margaret Loux	2012	4706
	David Sanders	2013	4193
	Marc Burroughs-Biron	2014	4667
Listers	Fred Cushing	2012	9615
	Edna Cushing	2013	9615
	Arlene Bosco	2014	4357
Auditors	Roseanne Beaudry	2012	2857
	Kelly Bradley	2013	
	Edna Cushing	2014	9615
Delinquent Tax Collector	Cynthia Vincent	2012	2255
School Board	Jeff Morse	2012	9947
	Peter Fina	2013	
	Sally Rivard	2014	4786
	Harold Morse	2012	2804
NCUHS/JHS Director	Harold Morse	2012	2804
Grand Juror	Roger Morin	2012	4000
Town Agent	Roger Morin	2012	4000
Constable	Michael Caffrey	2012	4123

APPOINTED TOWN OFFICIALS

Ass't Town Clerk/Treas	Emeline Harmon	2012	4068
Road Commissioner	Harold Morse	2012	2804
Energy Coordinator	Vacancy		
Health Officer	John Engler	2012	4444
Service Officer	John Engler	2012	4444
Fire Warden	William DiCarlo		744-2399
Emergency Mgmt	Sandra Leonard		2901
Dog Control	Michael Caffrey		4123

TOWN OF JAY BOARDS AND COMMITTEES

Justices of the Peace	Arnold Cota, Jr. Delores Burroughs-Biron Margaret Moran Richard Talbot Le-Ann Tetrault	
Board of Civil Authority	Selectmen Town Clerk Justices of the Peace	
Board of Abatement	Listers Treasurer Tax Collector Board of Civil Authority	
	Planning Commission/Zoning Board	
		Term Expires
	Peter Fina, Chair	9/8/13
	Shirley Talbot	9/8/13
	Jeffrey Romanowski	9/8/14
	Laura Romanowski	9/8/14
	Arlene Bosco	9/8/15
	Dennis Desjarlais,	9/8/15
	Svein Kruse	9/8/12
Zoning Administrator	Fred Cushing	2/4/14
	Telephone 988-9615	
Solid Waste Committee	Roger Morin	

TOWN OF JAY 2011 STATISTICS

Population.....426
Billed Town Tax Rate (2011).... \$.2549
 School Ed TaxRES. \$ 1.0796
 Non. \$ 1.3730

Road Mileage
 State Aid Class 2.... 3.310 miles
 Class 320.770 miles
 Class 4.... 8.000 miles
 State Highways.... 13.468 miles

TOTAL.... 45.548 miles

Grand List
 Real Estate\$ 238,375,400

TOWN OF JAY 2011 VITAL STATISTICS

Deaths.... 2 Births.... 4 Marriages.... 6 Dog Licenses.... 51

2011 Select Board's Report

1. Town Budget

- a. The Town of Jay budget will continue to be level funded for 2012.
- b. Jay Listers along with NEMC consultants are taking a proactive approach to property values with a "Statistical Reappraisal" in 2012. A statistical update is a revaluation of all town properties but unlike a complete reappraisal does not require on site property inspections except to confirm validity of data for a sample of properties. The goal is to implement new values for all properties to reflect 100% of fair market value. In 2013, a "Rolling Reappraisal", a type of complete reappraisal, but conducted over more than 1 year and not more than 3 years, will be initiated again to equalize property values.

2. Troy/Jay Sewer Board Project.

- a. Contract 1 is close to completion.
- b. Contract 2 & 3 will follow with the new WWTP being fully operational in 2012 and the upgraded sewer lines laid in 2013, perhaps late 2012. WWTP project engineers are working with VT Trans to coordinate the sewer line upgrade with the repaving of Rte.242.
- c. Steve Button was hired in 2011 as the Chief Waste Water Treatment Plant operator. He came with excellent credentials and has built a solid relationship with the Sewer Board, Town Clerks and Jay Peak Resort Engineers.

3. Highways

- a. The 2011 Mud Season was one of the worst most of us can remember. Let's hope we fare better this year. The Select Board and Road Crew thank you all for your patience during not only one but two bouts of trying days.
- b. Our hearts go out to the people and towns who suffered this past year with flooding in the spring and then the wrath of Tropical Storm Irene on August 28. Several Jay property owners along the Jay Branch did lose land, but thankfully no property was destroyed nor lives lost.
- c. Construction of the new Town of Jay Garage located on VT Rte. 105 is now complete. Spates Construction from Newport began work on the building in June and completed on time Oct 2011. The project came in on budget, with only minor changes thanks to the diligence of Clerk of the Works Marc Burroughs-Biron, Town Clerk Tara Morse and our Highway Crew. Jay's Highway Crew saved the town approximately \$50,000 by doing the excavating and fill work. A big thank you to Jay Peak Inc, for donating and Dale E Percy Inc, for hauling approximately 200 loads of fill for the garage site. An additional 50 loads of fill was used behind the Jay Fire Dept. from erosion caused by Hurricane Irene. The \$450,000.00 loan taken out to cover the cost of the garage will be decreased by surplus funds determined by full town audits for 2009 & 2010 conducted by Gene A. Besaw & Associates accounting firm.
- d. The Road Commissioner is researching the costs to fix approximately 1 mile of the Cross Road in Jay going towards Westfield. There have been many complaints about the pot holes, but the job requires more than filling and resurfacing. The road needs to be taken down to its base and rebuilt. State funds will be available for a portion of the cost.

- e. Once the 2011 International Dump Truck is paid off, plans are to replace the oldest “yellow” truck.

4. Zoning & Planning Commission

- a. The commission was kept busy by Jay Peak Resort this year. The Resort completed a revised Planned Unit Development Plan that depicts not only past and present but future development. This approved plan does not preclude them from presenting any new plans as they develop to the Zoning board and Zoning Administrator for approval.

5. Old Town Garage.

- a. The Select Board voted, after a Public Hearing, to lease 3 bays plus office area & bathroom of the old Town Garage to the Missisquoi Valley Ambulance Service. A yearly lease was signed, with the heat, power, garbage and insurance costs on the building to be paid by MVAS. This will allow MVAS to locate all their equipment in one building and in one town while they try to secure funds to build a new facility on land purchased several years ago from the Jay Vol. Fire Dept., between the Revoir Flats Fire station and Jay/Westfield Elem School.

5. Jay Community Recreational Centre (Land Trust Property) on the Cross Rd

- a. The property has new sign thanks to Sally Rivard and the Jay Focus Group with a grant paying 1/3, Land Trust Fundraising paying 1/3 and the balance paid by town funds allocated to matching fund grants. Many local and area residents as well as visitors use the land to cross country ski & snowshoe in the winter, hike, walk and mountain bike in the summer.
- b. The Land Trust Committee under Sally’s leadership is working hard to secure grants to improve the established trails, build at least one bridge to connect trails and complete their long term goals as outlined in their mission statement. This small committee needs your help. Please consider volunteering your time, equipment and experience to help maintain and improve this valuable Town asset. Fundraising by the committee and the Jay Focus Group is continual but cannot meet the immediate matching funds required by most grants. Is it time for the town to help with funding? This question will be answered in an article at this year’s Town meeting.

6. Jay Town Hall

- a. The Jay Community Center located in the basement of the Jay Town Hall continues to be an asset for our town by housing the Jay Area Food Shelf (thank you Kim Arel), Tuesday Lite Lunch (thank you Kathy DiCarlo) and free Tuesday Bone Building and Strengthening Class (thank you Teresa Patch & Ron James). The small lending library is open during Town Clerk hours.
- b. WIFI available at Jay Town Hall. Computer available as well during regular Town Clerk hours.

Respectively submitted: Peggy Loux, Jay Select Board Chair

Town of Jay

General Fund Balance Sheet
(prepared on accrual basis)
At December 31, 2011

ASSETS

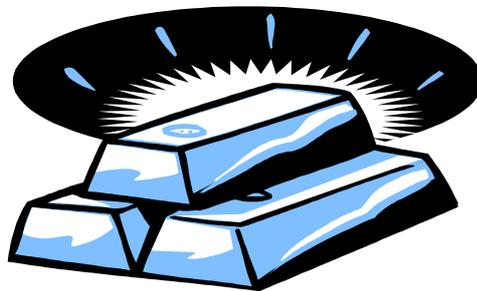
Current Assets:	
Checking	\$1,708,316
Cash on Hand	\$75
Prepaid Expenses	\$12,060
Escrow Account	<u>\$142</u>
Sub Total	\$1,720,593
Accounts Receivable:	
Accounts Receivable	\$374
Delinquent Taxes	<u>\$79,949</u>
TOTAL CURRENT ASSETS	<u>\$1,800,916</u>
Fixed Assets	\$1,495,790
TOTAL ASSETS	<u>\$3,296,706</u>

LIABILITIES

St of VT Education	\$1,048,562
Accounts Payable	\$75,740
Tax from State Late HS-122 Fees	\$15
Restricted Funds:	
Re-Appraisal Fund	\$43,320
Cemetery	\$86
Preservation of Records	\$22,733
Building Improvement Fund	\$463
Audit	\$4,884
Hava Grant	\$770
Website Account	\$767
Grant-Matching Funds	\$10,810
Land Trust	\$10,960
Unanticipated State Tax Rev.	\$14,909
Fica	-\$6
Medi	<u>-\$1</u>
TOTAL LIABILITIES	<u>\$1,234,012</u>
Fund Balance Designated	\$109,702
Fund Balance Designated Roads	\$94,395
Fund Balance Un-Designated	\$254,779
Fund Balance Designated Delinquent Taxes	\$28,080
Fixed Assets	\$1,495,790
Delinquent Taxes	\$79,949
TOTAL LIABILITIES FUND BAL	<u>\$3,296,707</u>

ASSETS:

Town Garage & Land-Cross Rd.	\$197,300
Town Garage & Land-VT RTE 105	\$500,000
Garage Contents	\$3,841
Town Clerk's Contents	\$5,401
Truck Radio System	\$3,741
Dell Computer	\$500
Dell Laptop	\$250
Dell Computer	\$300
Municipal Building	\$409,400
Cemetery	\$45,000
VT RTE 242 Land-Donated	\$1
Cross Rd Recreation Land-Donated	\$1
Pump Station VT RTE 242	\$36,000
Revoir Flat Corner Land	\$4,000
Furnace Town Office	\$14,900
2004 Volvo Loader	\$50,000
2012 International Truck	\$140,000
1999 International Truck	\$15,000
1997 International Truck	\$12,000
1994 Mack Truck	\$2,500
1993 John Deer Grader	\$50,000
Culvert Thawer(Pressure Washer)	\$5,655
TOTAL FIXED ASSETS	\$1,495,790



Town Garage

Revenue:

2008	\$20,000.00
2009	\$20,000.00
2010	\$20,000.00
2011	\$20,000.00
Loan CNB	<u>\$450,000.00</u>
Total Revenue	\$530,000.00

Expenses:

Land	\$35,540.00
Plans	\$4,500.00
Advertising	\$258.00
Engineering	\$5,283.00
Tree Clearing	\$1,152.00
Porta Potty Rental	\$820.00
Material	\$19,931.00
Builder's Risk Ins.	\$1,077.00
Compaction Testing	\$748.00
Labor	\$17,042.00
Equipment	\$46,160.00
Newport Rental	\$7,057.00
Clerk of Works	\$2,200.00
Spates Construction	<u>\$360,124.00</u>
Total Expenses	\$501,892.00

Ending Balance **\$28,108.00**



<u>TOWN OF JAY ACCOUNT PAYABLE</u>	
Beginning Balance January 1, 2011	\$12,156
Payables End Yr.	\$74,735
Available Credits	\$1,005
Disbursements:	<u>-\$12,156</u>
Ending Balance December 31, 2011	\$75,740
<u>TOWN OF JAY ESCROW ACCOUNT TAX SALE</u>	
Beginning Balance January 1, 2011	\$142
Interest Earned	<u>\$0.6</u>
Ending Balance December 31, 2011	\$142
<u>RESTRICTED-REAPPRAISAL FUNDS</u>	
Beginning Balance January 1, 2011	\$34,258
Receipts	\$9,063
Disbursement	<u>\$0</u>
Ending Balance December 31, 2011	\$43,321
<u>RESTRICTED-CEMETERY</u>	
Beginning Balance January 1, 2011	\$86
Ending Balance December 31, 2011	\$86
<u>RESTRICTED-RECORD PRESERVATION FUND</u>	
Beginning Balance January 1, 2011	\$20,777
Receipts	<u>\$1,956</u>
Ending Balance December 31, 2011	\$22,733
<u>RESTRICTED-BLDG. IMPROVEMENTS</u>	
Beginning Balance January 1, 2011	\$463
Ending Balance December 31, 2011	\$463
<u>RESTRICTED-GARAGE</u>	
Beginning Balance January 1, 2011	\$24,460
Disbursement	<u>\$24,460</u>
Ending Balance December 31, 2011	\$0
<u>RESTRICTED-EQUIPMENT</u>	
Beginning Balance January 1, 2011	\$48,000
Receipts	\$0
Disbursement	<u>-\$48,000</u>
Ending Balance December 31, 2011	\$0
<u>RESTRICTED-AUDIT</u>	
Beginning Balance January 1, 2011	\$0
Receipts	<u>\$4,884</u>
Ending Balance December 31, 2011	\$4,884
<u>RESTRICTED-HAVA GRANT</u>	
Beginning Balance January 1, 2011	\$770
Receipts	\$0
Disbursements	<u>\$0</u>
Ending Balance December 31, 2011	\$770
<u>RESTRICTED-WEB FOCUS GROUP</u>	
Beginning Balance January 1, 2011	\$211
Receipts	\$1,210
Disbursements	<u>-\$655</u>
Ending Balance December 31, 2011	\$766
<u>RESTRICTED-MATCH FUND</u>	
Beginning Balance January 1, 2011	\$6,598
Receipts	<u>\$4,212</u>
Ending Balance December 31, 2011	\$10,810
<u>RESTRICTED-LAND TRUST</u>	
Beginning Balance January 1, 2011	\$8,237
Receipts	\$5,529
Disbursements	<u>-\$2,805</u>
Ending Balance December 31, 2011	\$10,961

TOWN OF JAY GENERAL FUND

Cash Comparative Statement of Selectboard Expense/Revenue
For the Year ended December 31, 2011
And 2012 Proposed Budget

	<u>2011</u>	<u>2011</u>	<u>2012</u>
	<u>Budget</u>	<u>ACTUAL</u>	<u>PROPOSED</u>
ADMINISTRATION:			
Town Clerk/Ass't	\$36,940	\$34,235	\$36,940
Listers	\$6,705	\$4,596	\$5,705
Auditors	\$6,525	\$1,641	\$6,525
Selectmen's Salary	\$3,000	\$3,000	\$3,600
Selectme's Meetings	\$3,000	\$1,465	\$1,400
Health Officer Salary	\$250	\$500	\$250
Town Officers Meetings	\$1,800	\$1,320	\$1,800
Admin. Supplies	\$5,800	\$3,746	\$5,800
Lister Supplies	\$350	\$482	\$350
Dog Supplies	\$300	\$478	\$300
Marriage Expense	-	\$210	-
Telephone	\$1,500	\$1,435	\$1,500
Reappraisal	\$3,500	\$9,000	\$9,000
Copier Supplies	-	-	-
Match Funds Grant	\$5,000	\$788	\$5,000
Land Trust	-	\$2,805	-
Website	-	\$655	-
Tax Appeals	\$100	-	\$100
TAXES DISTRIBUTED:			
Taxes Distributed School	-	\$907,113	-
Taxes Distributed State	-	\$2,097,123	-
CEMETERY:			
Labor	\$200	\$128	\$200
Contracted Labor	\$2,000	\$1,225	\$1,500
Supplies	\$200	-	\$200
ASSESSMENTS & DUES:	\$33,255	\$25,930	\$28,081
WASTE/RECYCLE:	\$2,000	\$850	\$2,000
INSURANCE:			
Medical	\$61,055	\$71,855	\$58,000
Dental	\$2,089	\$2,157	\$2,215
Pkg & Worker's Comp	\$19,795	\$19,706	\$20,500
ELECTIONS:			
Labor	\$2,500	\$537	\$2,200
Supplies	\$700	\$533	\$700
SOCIAL SECURITY:	\$14,344	\$13,467	\$14,344
BRIDGES:	\$3,500	\$2,200	\$3,500
LEGAL:	\$1,500	\$705	\$1,500
ZONING:	-	-	-
MISCELLANEOUS:	\$3,100	\$4,511	\$3,100
Tax Maps:	\$1,100	-	\$1,100
DOG CONTROL/CONSTABLE:	\$500	\$500	\$500
OFFICE EQUIPMENT:			
Repairs/Replacement	\$1,100	\$557	\$1,100
Service Contracts	\$4,000	\$3,620	\$4,000
MUNICIPAL BUILDING:			
Bldg/Grds Maint	\$10,961	\$18,374	\$2,550
Supplies	\$500	\$955	\$1,000
Repairs	\$500	-	\$500
Care of Grounds	\$800	\$315	\$550
Electricity	\$3,500	\$2,751	\$3,000
Heat	\$6,000	\$5,297	\$6,000
Heat Repairs	\$500	-	\$500

	<u>2011</u> <u>Budget</u>	<u>2011</u> <u>ACTUAL</u>	<u>2012</u> <u>PROPOSED</u>
Cleaning/Carpets	\$3,500	\$2,884	\$3,500
Water	\$300	\$262	\$300
Sewer	\$300	\$371	\$300
BLDG IMPROVEMENTS			
Clerk of Works	-	\$1,525	-
Garage Building	\$20,000	\$447,110	\$97,149
Town Office Building	\$2,500	\$1,625	\$2,500
STREET LIGHTS/SIGNS	\$2,000	\$936	\$3,000
<u>SUBTOTAL</u>	<u>\$279,069</u>	<u>\$3,701,478</u>	<u>\$343,859</u>
REIMBURSED EXPENSE:			
Collector Fees/Costs		\$6,347	
Bookkeeper/Other		<u>\$4,325</u>	
<u>TOTAL SELECTBOARD</u>	<u>\$279,069</u>	<u>\$3,712,150</u>	<u>\$343,859</u>
<u>REVENUE</u>			
Current Taxes		\$3,429,149	
State Land Pr/Yr	\$18,791	\$21,610	\$18,791
Pilot Program	\$850	\$1,064	\$900
Delinquent Taxes		\$78,058	-
Current Use Tax	\$3,200	\$7,992	\$4,000
State-Reappraisal		\$9,455	-
Liquor Licenses	\$900	\$1,350	\$1,000
Dog Licenses	\$250	\$410	\$250
Marriage Licenses		\$330	-
Burials		\$250	-
Interest	\$6,000	\$8,004	\$6,500
Interest Delinquent	\$4,000	\$9,256	\$5,000
Recording Fees	\$10,000	\$18,259	\$10,000
Copy Fees	\$1,500	\$1,830	\$1,500
Truck Permit Fees		\$130	-
Sewer Admin Service		\$13,880	\$4,200
Website		\$1,210	-
Land Trust		\$5,529	-
Grant		\$4,950	-
Delinquent Tax Penalty		\$15,335	-
Bookkeeping		\$4,028	-
Miscellaneous		\$5,502	-
Long Term Debt		<u>\$450,000</u>	-
<u>TOTAL REVENUE</u>	<u>\$45,491</u>	<u>\$4,087,581</u>	<u>\$52,141</u>
<u>TAX DISTRIBUTION</u>		<u>ACTUAL</u>	
Schools		-907113	
State Ed Fund		-2097123	
Highways		-181880	
Hwy Deficit Voted		-6268	
Equipment		-114675	
Appropriations		-70446	
TOTAL SELECTBOARD REVENUE		\$710,076	

	<u>2011</u> <u>Budget</u>	<u>2011</u> <u>ACTUAL</u>	<u>2012</u> <u>PROPOSED</u>
<u>HIGHWAY DEPARTMENT</u>			
<u>SUMMER-CLASS 3</u>			
Salary	\$47,113	\$41,385	\$47,113
Supplies	\$10,000	\$25,638	\$15,000
Chloride	\$10,000	\$2,403	\$10,000
Grading-Richford	\$2,000	\$7,853	\$5,000
Equipment	\$42,800	\$47,105	\$39,800
DOT Testing	\$100	-	\$100
<u>WINTER-CLASS 3</u>			
Salary	\$48,674	\$41,283	\$48,674
Supplies	\$10,500	\$13,705	\$10,500
Richford-Plowing	\$6,800	\$6,000	\$6,800
Equipment	\$28,050	\$21,005	\$27,000
<u>WINTER/SUMMER CLASS 2</u>			
Salary	\$2,500	\$2,538	\$2,500
Supplies	\$2,100	\$1,038	\$2,100
Equipment	\$5,100	\$670	\$5,100
<u>BROOKS</u>			
Salary	\$900	\$5,010	\$900
Supplies	-	\$796	
Equipment	\$3,300	\$14,930	\$3,300
<u>SUMMER-CLASS 4</u>			
Salary	\$1,896	\$124	\$1,900
Supplies	\$300	-	\$300
Equipment	\$2,800	-	\$2,800
Legal		-	
TOTAL HWY EXPENSE	\$224,933	\$231,483	\$228,887
<u>REVENUE</u>			
ST of VT CL 2	\$6,577	\$16,443	\$6,578
ST of VT CL 3	\$14,699	\$37,499	\$15,200
FEMA		\$26,804	
<u>SUBTOTAL</u>	\$21,276	\$80,746	\$21,778
<u>DEFICIT</u>	\$6,268	\$6,268	\$6,268
<u>TOTAL HWY REVENUE</u>			
<u>EQUIPMENT ACCOUNT</u>			
Salary	\$5,075	\$5,509	\$5,075
Parts	\$16,000	\$29,241	\$14,800
Travel	\$1,000	\$1,258	\$1,300
Supplies	\$3,000	\$2,391	\$3,000
Oil/Fluids	\$4,850	\$1,943	\$4,350
Oxygen	\$700	\$330	\$500
Diesel	\$23,200	\$37,315	\$32,200
Inspection	\$100	-	\$100

	<u>2011</u> <u>Budget</u>	<u>2011</u> <u>ACTUAL</u>	<u>2012</u> <u>PROPOSED</u>
Tools	\$2,500	\$2,309	\$2,500
Miscellaneous		-	
<u>TOTAL OPERTATION</u>	<u>\$56,425</u>	<u>\$80,296</u>	<u>\$63,825</u>
<u>EQUIPMENT LOAN:</u>			
Loan	-	-	-
<u>TOTAL LOAN:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>EQUIPMENT PARTS:</u>			
<u>GARAGE EXPENSE:</u>			
Salary	\$5,200	\$19,275	\$5,000
Supplies	\$2,500	\$3,561	\$2,500
Rubbish Removal	\$900	\$780	\$800
Grounds Maintenance	\$2,000	\$2,031	\$2,000
Telephone	\$650	\$813	\$750
Heat	\$5,000	\$4,960	\$6,000
Electric	<u>\$2,000</u>	<u>\$2,012</u>	<u>\$2,000</u>
<u>TOTAL GARAGE</u>	<u>\$18,250</u>	<u>\$33,432</u>	<u>\$19,050</u>
<u>EQUIPMENT</u>	<u>\$40,000</u>	<u>\$180,762</u>	<u>\$40,000</u>
<u>TOTAL EQUIP/GARAGE</u>	<u>\$114,675</u>	<u>\$294,490</u>	<u>\$122,875</u>
<u>REVENUE:</u>			
Taxes Raised		\$114,675	
Insurance Company-Grader		\$37,563	
<u>TOTAL REVENUE</u>	<u>-</u>	<u>\$152,238</u>	<u>-</u>
<u>APPROPRIATIONS</u>	<u>\$70,446</u>	<u>\$70,446</u>	<u>\$73,756</u>
<u>GRAND TOTAL EXPENSES</u>	<u>\$695,391</u>	<u>\$4,308,569</u>	<u>\$775,645</u>
Less Est. Proposed Revenue	\$66,767		\$73,919
<u>EST TAX TO BE RAISED</u>	<u>\$628,624</u>		<u>\$701,726</u>
 <u>ZONING</u>		<u>ACTUAL</u>	
Zoning Acct 1/1/11		-\$43	
Revenue from Permits		<u>\$6,590</u>	
TOTAL		\$6,547	
 <u>EXPENSES:</u>			
Wages/Meetings		\$6,148	
Mileage/Other Supplies		\$681	
Advertising		<u>\$192</u>	
TOTAL		<u>\$7,021</u>	
<u>ENDING BALANCE 12/31/11</u>		<u>-\$474</u>	

APPROPRIATIONS
2011 ACTUAL & 2012 PROPOSED

	ACTUAL 2011	PROPOSED 2011	REQUESTED 2012
Jay Fire Department	\$56,159	\$56,159	\$59,594
Missisquoi Ambulance	\$6,390	\$6,390	\$6,390
Jay Athletic Association	\$800	\$800	\$800
Jay Area Foodshelf	\$250	\$250	\$250
Rand Memorial Library	\$1,000	\$1,000	\$1,000
NVDA	\$200	\$200	\$200
Orleans Essex Home Health	\$1,000	\$1,000	\$1,000
NEK Human Services	\$447	\$447	\$547
NEK Area Agency Aging	\$300	\$300	\$300
VT Association of Blind	\$250	\$250	\$250
Umbrella	\$200	\$200	\$200
VT Ctr Independent Living	\$200	\$200	\$200
NE Kingdom Learning	\$200	\$200	\$200
Orleans Cty Citizen Advoc	\$800	\$800	\$800
Orleans Cty Court Div	\$75	\$75	\$75
Orleans Cty Historical	\$100	\$100	\$100
RC & D Northern Resource	\$75	\$75	\$100
Vermont Green Up Inc	\$50	\$50	\$50
Tritown Resources Comm	\$250	\$250	-
Rural Community Transport	\$300	\$300	\$300
Hazen's Notch Association	\$400	\$400	\$400
Frontier Animal Society	\$250	\$250	\$250
American Red Cross	\$250	\$250	\$250
Green Mtn Farm to School	\$250	\$250	\$250
Jay Focus Group	\$150	\$150	\$150
Jay Halloween Party	<u>\$100</u>	<u>\$100</u>	<u>\$100</u>
TOTAL	<u>\$70,446</u>	<u>\$70,446</u>	<u>\$73,756</u>



TOWN OF JAY

Three Year Cash Position

	Dec 2011	Dec 2010	Dec 2009
General	\$1,648,053	\$1,497,929	\$1,048,760
Roads: Class 2	\$206,685	\$184,788	\$167,709
Class 3	-\$114,296	-\$140,174	-\$166,322
Class 4	\$6,684	\$1,811	\$275
Brooks	-\$4,678	\$11,858	\$8,338
Equipment Account	-\$21,149	\$25,104	\$20,281
Zoning Account	-\$474	-\$43	\$7,504
Totals	<u>\$1,720,825</u>	<u>\$1,581,273</u>	<u>\$1,086,545</u>
Special Accounts:			
Tax Sale	<u>\$142</u>	<u>\$142</u>	<u>\$141</u>
Totals	<u>\$142</u>	<u>\$142</u>	<u>\$141</u>
TOTAL ALL FUNDS	<u>\$1,720,967</u>	<u>\$1,581,415</u>	<u>\$1,086,686</u>

^ \$1,048,562 owed to State Ed Taxes

Note: All figures in the financial statements have been rounded to the nearest dollar.

ACT 68 MUNICIPALITY CASH FLOW, FY2012

CASH IN:

Homestead Education Tax	\$343,415
Non-Residential Education Tax	<u>\$2,750,846</u>
TOTAL CASH IN-TOTAL LIABILITY	<u>\$3,094,261</u>

CASH OUT:

Homestead Taxes to School District	\$259,579
Non-Resident Taxes to School District	<u>\$647,534</u>
TOTAL PAID TO JAY SCHOOL DISTRICT	<u>\$907,113</u>
Paid to State Education Fund	\$2,097,123
Homestead Tax Credit	<u>\$88,046</u>
TOTAL CASH OUT	<u>\$3,092,282</u>
Retained by Town as part of current taxes .5% of excess	
State Education Tax	<u>\$1,979</u>

STATEMENT OF DEBT

The Town of Jay is indebted to the Community National Bank for \$795,000 at 7.5% payable in 54 semi-annual installments, beginning November 15, 1995 through May 15, 2022 for the sewer construction. Balance as of 12/31/11 \$497,106.58

AUDITOR'S STATEMENT

We have examined all the records and accounts of the Town of Jay, Jay Town School District and Jay/Westfield Joint School, at the close of the calendar and or fiscal years, and we verified that the stated cash balance for each entity is correct in accordance with Vermont Statutes 24 VSA 1683-84. The financial accounts, as presented to us were in order and we trust this report presents to you a clear account of all receipts, disbursements, and financial conditions of the above entities.

January, 2012

Auditors: Roseanne Beaudry
Kelly Bradley

REPORT OF THE DELINQUENT TAX COLLECTOR 2011

Figures are rounded to nearest dollar

<u>Year</u>	<u>Reported</u> <u>to</u> <u>Collector</u>	<u>Amount</u> <u>Collected</u>	<u>Balance</u> <u>Due</u>
2009	\$10	\$10	\$0
2010	\$102,536	\$102,536	\$0
2011	<u>\$169,098</u>	<u>\$89,149</u>	<u>\$79,949</u>
	\$271,644	\$191,695	\$79,949

* Collected after 1/1/2012

*p Partially paid after 1/1/2012

Delinquent Taxes Receivable

2011	Baraw, Frank	1870	*
	Cadorette, Jessica	373	
	Camp, Carl	379	*p
	Catton, Jane	3971	
	Cedarwood Holdings	8812	
	Cheromcka, Richard	679	
	Clifford, David	6577	
	Clifford, David	8060	
	Cote, Winston	428	
	Cote, Winston	763	
	Cotter, Suzanne	672	*p
	Dauphinais, Raymond	83	*
	Diprima, Rachel	47	*
	Dougherty, Dorrان	1244	
	Goldsmith, Barrett	487	*p
	Green Mtn Chipping	2253	
	Hueth, Mark	745	
	Hurlburt, Billy	135	*
	Livingston, John	2155	
	Massa, Michael	1836	
	Mayhew, Marcel & Kathy	264	*p
	Mayhew, Marcel & Kathy	179	*p
	Mayhew, Marcel & Raymond	358	*p
	Mayhew, Gilbert	861	*p
	Mirabella, James	4348	
	Morse, William, & Earline	1328	
	Post, Richard	117	
	Reed, James	814	
	Santaw, Michael & Jamie	1312	
	Spring, John	2077	
	Spring, John	2513	
	Stolowitz, Nicholas	897	
	Trottier, Jeffrey	1133	
	Truskowski, Kimberly	65	
	Vermont Border Properties	4446	
	Vermont Peak Properties	17668	

DOG LICENSE ACCOUNT

January 1, 2011 to December 31, 2011



Receipts

Licenses	\$	204.00	
Late Fees	\$	6.00	
State Fees	\$	<u>200.00</u>	
Total Receipts			\$ 410.00

Expenses

Dog Tags	\$	142.23	
Paid to State of Vermont	\$	<u>336.00</u>	
Total Expenses			\$ <u>478.23</u>

Net Profit to Town \$ (68.23)

**REMINDER FOR ALL DOG OWNERS
STATE LAW REQUIRES THAT ALL DOGS 6
MONTHS OR OLDER MUST BE LICENSED BY
APRIL 1ST**

Dog and wolf/hybrid

Licenses:

- \$ 8.00 for a spayed or neutered animal registered **before** April 1.
- \$ 10.00 for a spayed or neutered animal registered **after** April 1.
- \$ 12.00 for an animal **NOT** spayed or neutered registered **before** April 1.
- \$ 16.00 for an animal **NOT** spayed or neutered registered **after** April 1.
- \$ 30.00 Special License
- \$ 10.00 Kennel Permits

2011 ZONING PERMITS ISSUED & FEES ASSESSED

11-1	1/10/2011	Real Estate Office	Pappalardo, Michael	\$45.00
11-02	2/15/2011	Townhouse SVT #1	Jay Peak Inc	\$520.00
11-03	4/12/2011	Garage/Salt Shed	Town of Jay	\$0.00
11-04	3/15/2011	Sign	Jay Land Trust	\$0.00
11-06	3/25/2011	Garage	Malone, John	\$145.00
11-07	4/1/2011	Camp/Garage	Beloin, Dennis & Joanne	\$105.00
11-08	4/8/2011	Garage	Talty, Gerald & Deborah	\$105.00
11-09	6/14/2011	Subdivision-Hotel 2	Jay Peak	\$205.00
11-11	4/20/2011	House/Garage	Simons, Carita	\$185.00
11-12	5/17/2011	Addition	Day, Jay	\$185.00
11-13	6/14/2011	2 unit duplex GS1	Jay Peak Inc	\$220.00
11-14	6/14/2011	2 unit duplex GS2	Jay Peak Inc	\$220.00
11-15	6/14/2011	2 unit duplex GS3	Jay Peak Inc	\$220.00
11-16	6/14/2011	2 unit duplex GS4	Jay Peak Inc	\$220.00
11-17	6/14/2011	4 unit quadraplex GS5	Jay Peak Inc	\$370.00
11-18	6/14/2011	4 unit quadraplex GS6	Jay Peak Inc	\$370.00
11-19	6/14/2011	2 unit duplex GS7	Jay Peak Inc	\$220.00
11-20	6/14/2011	2 unit duplex GS8	Jay Peak Inc	\$220.00
11-21	6/14/2011	2 unit duplex GS9	Jay Peak Inc	\$220.00
11-22	6/14/2011	4 unit quadraplex GS10	Jay Peak Inc	\$370.00
11-23	6/14/2011	8 unit double quadraplex GS11	Jay Peak Inc	\$370.00
11-24	6/3/2011	decks/shed	Grunwell, Iain	\$105.00
11-25	6/14/2011	Stormwater Pond	Local Boys	\$120.00
11-26	6/8/2011	Shed	Paquette, James	\$105.00
11-27	6/8/2011	Barn	Paquette, James	\$105.00
11-28	6/14/2011	Change of Use	Kruse, Svein & Janice	\$45.00
11-29	7/12/2011	New Pump House	Jay Peak Inc	\$120.00
11-30	7/26/2011	House	Baker	\$185.00
11-31	7/26/2011	additions to garage	Paquette, James	\$105.00
11-32	9/13/2011	Subdivision	Fontain, Roland & Melissa	\$255.00
11-33	8/8/2011	Rebuild Portion of existing House	Belida, Robert & Rebecca	\$185.00
11-34	8/12/2011	Addition to existing pump house	Jay Peak	\$105.00
11-35	8/25/2011	House	Meunier, Scott	\$185.00
11-36	8/25/2011	Covered Deck	Sargent, Richard & Liz	\$105.00
11-37	9/13/2011	Portable Classroom	NAHA	\$105.00
11-38	9/13/2011	Change of Use	Magriby, Asia	\$45.00
11-39	10/4/2011	House	Brown, Jessica	\$105.00
11-40	10/4/2011	Garage	Hartigan, Joseph	\$145.00
11-41	11/21/2011	Porch	Farrell, Floyd & Tina	\$105.00



TOWN OF JAY 2011 STATEMENT OF TAXES

	Municipal		Homestead		Non-Res	
Grand List Real Estate	\$242,821,600		\$32,707,974		\$210,113,626	
Additions						
Equipment	\$644,553				\$644,533	
Less Exemptions						
Veteran	-\$73,600		-\$73,600			
Current Use	-\$3,722,000		-\$411,100		-\$3,310,900	
Contracts	-\$1,295,153				-\$650,600	
Special Exempt					-\$6,927,500	
Assessed Value	<u>\$2,383,754</u>	**	<u>\$322,233</u>	**	<u>\$1,998,692</u>	**
Adjusted Taxes Billed						
Municipal Tax 2383754 @ .2549					\$607,386	
Homestead Ed 322,233 @ 1.0796					\$347,882	
Non-Residential Ed 1998692 @ 1.3730					\$2,744,204	
Late HS-122					<u>\$154</u>	
Sub-Total					\$3,699,626	
Less Lease Rent					<u>-\$233</u>	
Total Taxes Billed					<u>\$3,699,393</u>	

Taxes Accounted for As Follows:

Collections by Treasurer	\$3,529,349
Delinquent Taxes to Tax Collector	\$169,098
Revised Homestead/Non-Resident Rate	\$1,179
Total Taxes Accounted For	<u>\$3,699,626</u>

Tax Distribution Accounted For 2011:

Jay School District	\$608,912
NCUHS & NCUJHS	\$298,201
Education portion of Homestead Tax Credit	\$90,580
Education Fund Payment	\$2,097,123
Town retention feed allowed @ .5%	\$1,979
Selectboard	\$233,578
Highways	\$188,148
Equipment	\$114,675
HS-122 Filings	-\$154
Differential	-\$3,862
Appropriations	<u>\$70,446</u>
Total Tax Voted	<u>\$3,699,626</u>

Differential effects Selectboard tax distribution

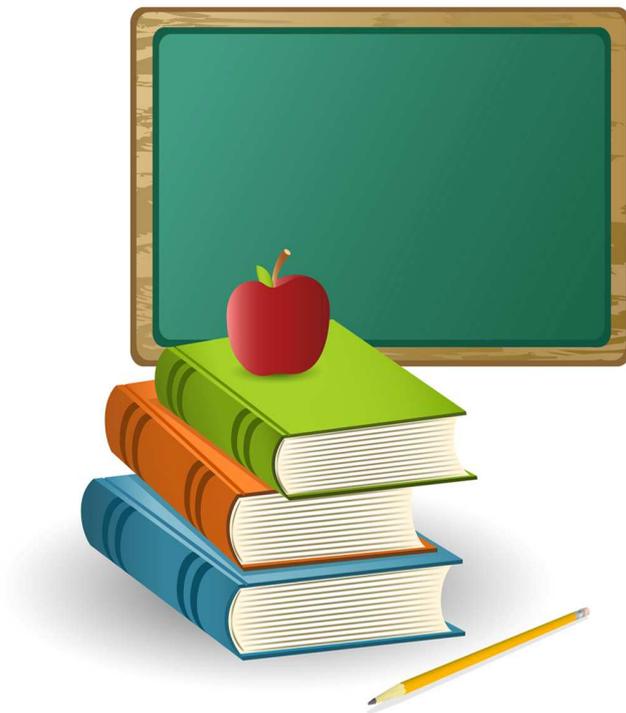
**** 1% of Assessed Value=Grand List**

Note: All figures in the financial statements have been rounded to the nearest dollar.

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	108	21,412,400	12,282,780	9,129,620	21,412,400
Residential II R2	100	25,240,000	16,354,594	8,885,406	25,240,000
Mobile Homes-U MHU	4	68,000	31,400	36,600	68,000
Mobile Homes-L MHL	12	1,116,600	575,500	541,100	1,116,600
Seasonal I S1	76	13,465,600	1,041,600	12,424,000	13,465,600
Seasonal II S2	57	10,802,400	1,204,900	9,597,500	10,802,400
Commercial C	10	53,959,200	0	53,959,200	53,959,200
Commercial Apts CA	2	1,132,100	0	1,132,100	1,132,100
Industrial I	0	0	0	0	0
Utilities-E UE	2	4,996,800	0	4,996,800	4,996,800
Utilities-O UO	1	354,000	0	354,000	354,000
Farm F	1	59,900	59,900	0	59,900
Other O	282	90,966,800	976,600	89,990,200	90,966,800
Woodland W	83	7,069,500	180,700	6,888,800	7,069,500
Miscellaneous M	164	12,178,300	0	12,178,300	12,178,300
TOTAL LISTED REAL	902	242,821,600	32,707,974	210,113,626	242,821,600
P.P. Cable	1	644,553		644,553	644,553
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	1	644,553		644,553	644,553
TOTAL LISTED VALUE		243,466,153	32,707,974	210,758,179	243,466,153
EXEMPTIONS					
Veterans 10K	2	20,000	20,000	0	20,000
Veterans >10K		53,600			
Total Veterans		73,600	20,000	0	20,000
P.P. Contracts	1	644,553			
Contracts Apprv VEPC	0	0	0	0	0
Grandfathered	2	650,600	0	650,600	650,600
Non-Apprv(voted)	0	0			
Owner Pays Ed Tax	0	0			
Total Contracts	3	1,295,153	0	650,600	650,600
Farm Stab Apprv VEPC	0	0	0	0	0
Farm Grandfathered	0	0	0	0	0
Non-Apprv(voted)	0	0			
Owner Pays Ed Tax	0	0			
Total FarmStab Contr	0	0	0	0	0
Current Use	12	3,722,000	411,100	3,310,900	3,722,000
Special Exemptions	1		0	6,927,500	6,927,500
Partial Statutory	0	0	0	0	0
Sub-total Exemptions		5,090,753	431,100	10,889,000	11,320,100
Total Exemptions		5,090,753	431,100	10,889,000	11,320,100
TOTAL MUNICIPAL GRAND LIST		2,383,754.00			
TOTAL EDUCATION GRAND LIST			322,768.74	1,998,691.79	2,321,460.53
NON-TAX	10	NON-TAX PARCELS ARE NOT INCLUDED ON THE 411			

ANNUAL REPORT OF
JAY TOWN SCHOOL DISTRICT
AND
JAY/WESTFIELD SCHOOL BOARD
2011



Dear Parents and Community Members of the Jay/Westfield Elementary School,

First of all I would like to thank you for supporting the educational opportunities for all Jay and Westfield students. Our scholars perform well on local and state assessments and our teachers are some of the best in Vermont. We have several local UVM Teachers of the year on staff, and this year Donna Petit was recognized as NCSU UVM Elementary Teacher of the Year. On the 2011 NECAPs we had 77% of students in grades 3-6 reach reading proficiency and 72% reach math proficiency. We are a Responsive Classroom School and with the expert guidance of Donna Petit, a national trainer, we continue to focus on the social and emotional development of students. Our staff creates multiple opportunities for each student to feel a sense of belonging, acceptance, and joyful learning. This careful attention to the social and emotional interaction of students creates a community of learners resulting in engaged and productive students.

We ended the 2011 school year with a K-6 enrollment of 84 students. We had 6 classroom teachers, 1 special educator, 1 interventionist, 6 classroom and special education paraprofessionals, and a .8 administrator. Our 2012 numbers have increased from the beginning of the year and we are currently at 88 students, 6.2 classroom teachers, 1 special education teacher, 1 interventionist, and 6 classroom and special education paraprofessionals. Administration remains at a .8 FTE, and within that time I provide math instruction for 5th grade. This additional assignment was a temporary strategy for 2012 school year, and I made this decision so we could implement full day team teaching in grades 1&2 and 3&4. We have a current special education population of 23% and most of this population in addition to other students receive speech and language services. We are anticipating a student enrollment of 82 students for the 2013 school year. Our staffing plan for 2013 includes a restructuring of the staff moving us from 14.2 instructional FTEs to 12 instructional FTEs. Within this staffing plan, we have increased special education services and included a full time team teacher for grades 5&6.

Last fall we invited Winton Goodrich from the Vermont School Boards Association to facilitate a discussion of the future of the Jay/Westfield Elementary School. A common theme from the community and the staff was the importance of providing an educational program that was able to meet the needs of all learners. Moving forward from this discussion it is the goal of the board, administration, and staff to create an integrated special education and regular education program that provides the resources and expertise to identify student performance and respond immediately and effectively when students fail to meet academic benchmarks. We also want to provide enrichment and acceleration for students who exceed academic benchmarks.

We took a few action steps during the 2011-2012 school year toward this goal to improve our special education and intervention programs. First we found that one of our paraprofessionals had extended knowledge in providing speech and language services. She became a full time speech and language paraprofessional. This

allowed us to significantly increase specialized instruction. We are already finding that students are meeting IEP and EST speech and language goals quickly. We also began data days to analyze assessment results and design additional support for struggling learners. Classroom teachers, our interventionist, and special educator are working together to develop targeted lessons and instructional strategies to accelerate learners. Our new special educator has done a tremendous job of working with a diverse group of learners to match the needs and create effective small group and individual specialized instruction.

Next year we hope to hire a second special educator allowing us to provide more special education instruction in the classroom. This will benefit all students who need support to meet increasingly demanding academic benchmarks. A second special educator will also increase the frequency and focus for students who need a smaller group size and pull out specialized instruction. We also hope to hire a teacher to team teach with Mrs. Vanier in the 5/6 classroom. We currently have team teaching in all the other classrooms and we feel the addition of a second teacher for this cohort is a priority.

In closing this letter the students, staff, administration and board would like to thank all the parent and community volunteers who provide resources, money, and time to create the extra opportunities that provide a well-rounded educational program.

Respectfully submitted,
Kristy Ellis and Sally Rivard

JAY SCHOOL DISTRICT
 Combined Statement of Revenue & Expenditures
 Changes in Fund Balances for the year Ended 6/30/11

	General Fund	Debt Service	Total
<u>EXPENDITURE:</u>			
Special Program	\$43,283		
Board Expense	\$4,841		
Transportation	\$32,930		
Foodservice	\$18,013		
Assessments	\$585,663		
Transfer General			
TOTAL	<u>\$684,730</u>	<u>\$0</u>	<u>\$684,730</u>
 <u>REVENUE:</u>			
State Support	\$505,854		
Small School Grant	\$43,710		
Transportation Aid	\$25,527		
Extradordinary	\$1,543		
Hold Harmless			
Mainstream Blk	\$17,918		
Intensive	\$30,857		
Intensive PR YR	\$3,826		
EEE	\$7,354		
Interfund-MMF			
Interest Earned	\$97	\$60	\$157
State Match-Lunch	\$298		
State Match-Breakfast	\$148		
Breakfast Adjustment	\$151		
ARRA Grant	\$17,871		
ASP-Snack	\$762		
Fresh Fruit Veg Grant	\$3,071		
School Lunch	\$9,811		
School Breakfast	\$2,905		
State HL Receivable	<u>\$867</u>		
TOTAL	<u>\$672,570</u>	<u>\$60</u>	<u>\$672,630</u>
Excess (Deficit)	-\$12,160	\$60	-\$12,100
Fund Balance 6/30/10	\$92,313	\$18,441	\$110,754
Fund Balance 6/30/11	\$80,153	\$18,501	\$98,654

JAY SCHOOL DISTRICT				
	10/11	10/11	11/12	12/13
	Budget	Expenses	Budget	Proposed
Expenditures				
EEE	\$7,354	\$7,354	\$8,446	\$7,756
Local EEE	\$35,929	\$35,929	\$35,929	\$35,929
Salaries	\$1,800	\$1,525	\$1,800	\$1,800
Fica Expense	\$138	\$116	\$138	\$138
Audit	\$2,500	\$3,200	\$2,500	\$2,500
Bus Service	\$33,310	\$32,930	\$33,690	\$34,254
Miscellaneous				
Foodservice		<u>\$18,013</u>		
Jay Local Total	<u>\$81,031</u>	<u>\$99,067</u>	<u>\$82,503</u>	<u>\$82,377</u>
J/W Assessment	\$585,663	\$585,663	\$608,912	\$693,291
TOTAL	<u>\$666,694</u>	<u>\$684,730</u>	<u>\$691,415</u>	<u>\$775,668</u>
Transfer General Fund				
TOTAL EXPENSE	<u>\$666,694</u>	<u>\$684,730</u>	<u>\$691,415</u>	<u>\$775,668</u>
Revenue				
State Support Grant		\$505,854		
Small School Grant	\$43,710	\$43,710	\$43,713	\$45,180
Transportation Aid	\$20,172	\$25,527	\$27,070	\$27,424
Extrordinary Trans		\$1,543		
Mainstream Blk Grant	\$17,918	\$17,918	\$19,234	\$17,204
EEE	\$7,354	\$7,354	\$8,446	\$7,756
Special Ed Intensive	\$46,049	\$30,857	\$51,495	\$54,070
Intensive PR YR		\$3,826		
Interest Income	\$100	\$97	\$100	\$100
State Match-Lunch		\$298		
State Match-Breakfast		\$148		
Breakfast Adjustment		\$151		
ARRA Grant		\$17,871		
ASP Snack		\$762		
Fresh Fruit Vege		\$3,071		
School Lunch		\$9,811		
School Breakfast		\$2,905		
Rev ST Reimb		<u>\$867</u>		
Prior Year Revenue	\$7,666			
Local Revenue	<u>\$142,969</u>	<u>\$672,570</u>	<u>\$150,058</u>	<u>\$151,734</u>
Total Revenue	<u>\$142,969</u>	<u>\$672,570</u>	<u>\$150,058</u>	<u>\$151,734</u>
Est Tax	\$523,725		\$541,357	\$623,934
Surplus/(Deficit)		-12,160		

Jay/Westfield Elementary School Enrollment
As of the 40th Day, October 28, 2011

Alix, Sage	J	Malm, Lola	J
Amyot, Hannah	W	McElroy, Michelle	W
Amyot, Tyler	W	Mead, Ericka	J
Arkley, Bailey	J	Meunier, Emma	J
Arkley, Hayden	J	Meunier, Grant	J
Baraw, Gabriel	W	Miskimen, Kierra	J
Baraw, Shauna	W	Morse, Aimie	J
Beloin, Dustin	W	Morse, Ryan	J
Beloin, Jordan	W	Mount, Laura	W
Berry, Elijah	W	Murray, Mariah	J
Berthiaume, Olivia	W	Paxman, Ben	W
Blau, Anthony	W	Paxman, Mikayla	W
Blau, Brandon	W	Paxman-Baraw, Hazel	W
Bolton, Rihanna	W	Petzoldt, Paul	W
Brownfield, Cody	W	Petzoldt, Ruth	W
Burger, Alexis	J	Pillsbury, Allison	W
Burger, Alicia	J	Kennison-Prue, Adelle	J
Burger, Amelia	J	Prue, Libby	W
Burger, Riley	J	Randall, Landen	J
Caffrey, Monica	J	Rappold, Ryleigh	J
Caffrey, Ryan	J	Reynard, AlluraRayne	J
Clements, Kape	J	Reynard, Douglas	J
Cote, Marcus	J	Santaw, Destiny	J
Cote, Marisa	J	Sanville, Jade	J
Cowgill, Kylie	W	Sanville, Levi	J
Delabruere, Connor	W	Schurman, Charlie	J
Demers, Alexis	W	Simpson, Kendra	J
Demers, Clarissa	W	Simpson, Zackary	J
Driver, Olivia	J	Smith, Mathieu	J
Dunn, Dominick	J	Tabor, Tabor	J
Ellis, Chase	J	Treadwell, Luke	W
Garcia, Tomas	J	Vanier, Sydney	JW
Gentry, Brook	W	Wright, Destiny	J
Gerrow, Tucker	J	Wright, Faith	J
Ghosn, Brianna	J	Wright, Jordan	J
Goff, Elliott	J	Young, Christina	J
Goff, Haley	J	Young, Jackson	J
Goulet, Samantha	W	Young, MacAllister	J
Hamel, Shea	J		
Heath, Garrett	W		
Hisman, Hannah	W	Jay	50
Judd, Dustin	W	Westfield	33
LaPlume, Isaiah	W	Other	1
Lord, Carly	W		
Lucier, Katie	J	Total Students	84

North Country Union Junior High School

Grade Seven-8

Bradley, Dallas
Caffrey, Justin
Douglass, Sam
Garcia, Nicolas
Miskimen-
Graves, Brianna
Morse, Hailey
Spring, Emma
Tetrault, Greg

Grade Eight-5

Alix, Phoenix
Driver, Kortni
LaRose, Adrien
Morse, Michael
Morse, Quintin

North Country Union High School

Freshmen-7

Bradley, Sam
Burger, Savannah
Hayes, Aiden
Putvain, Cody

Santaw, Brooklyn
Sargent, Keenan
Wilson, Brandon

Sophomores-2

Mead, Joshua
Spring, Tyler

Juniors-4

Bartelson, Erica
Gerrow, Ricky
Holmes, Haley
Morse, Mikayla

Seniors-3

Murphy, Steven
Perrault, Zachary
Vincent, Jenna

JAY/WESTFIELD JOINT ELEMENTARY SCHOOL

Phone: (802) 988-4042/988-2627 - Fax: (802) 988-9813

PRINCIPAL	Kristy Ellis
SECRETARY	Laura Fontaine
TEACHERS	
Kindergarten	Eve Mishou
Grade 1 & 2	Donna Petit
Grade 1 & 2	Jane Halbeisen
Grade 3 & 4	Gerardo A. Ortiz
Grade 3 & 4	Julie Ste Marie
Grade 5 & 6	Susan Pigeon-Vanier
Grade 5 Math	Kristy Ellis
Special Educator	Kelley Stafford
Music (40%)	Wendell Hughes
Physical Education (20%)	Jeremiah Bias
Speech/Language (20%)	Kathy Hill
Interventionist	Krista Landrigan
School Clinician (20%)	Brenda Tighe
Art K-6 (20%)	Hosanna McAllister
Nurse (40%)	Joanne Fortin
Home to School Coordinator	Megan Valley
PARAPROFESSIONALS	
Special Ed Assisant	Eva Lemieux
Special Ed Assisant	Sheila Burger
Special Ed Assisant	Kim Nolin
Speech/Language Assistant	Emily May
Regular/Special Ed Assistant	Dawn Blau
Library Asst.	Nancy Allen
Lunch Program Agent	Debi Hammond
CUSTODIAN	Austin Slayton
	Vivian Slayton
	Harold Morse
BUS CONTRACTOR	
JAY TOWN CLERK	
Jay/Westfield School Bookkeeper	Tara Morse
WESTFIELD TOWN CLERK/TREASURER	Connie LaPlume
WESTFIELD BOOKKEEPER	Rita Petzoldt
WESTFIELD TOWN CLERK ASSISTANT	LaDonna Dunn
SCHOOL DIRECTORS	Sally Rivard (J)
	Loren Petzoldt (W)
	Jeff Morse (J)
	Larry Berry (W)
	Peter Fina (J)
	Kevin Amyot (W)
	Harold Morse (J)
NCUHS BOARD MEMBER	Mike Murphy

**JAY/WESTFIELD HOT LUNCH
INCOME & EXPENSE STATEMENT
FISCAL 10/11**

ACT 09/10 ACT 10/11 BUD 11/12 BUD 12/13

<u>REVENUES</u>				
Interest	\$9	\$8	\$10	\$10
Cash Sales	\$13,635	\$13,490	\$14,542	\$13,563
Adj/Refunds	\$579	-\$39		
Misc.		\$1,069		
State Match				
State Breakfast	\$69			
ASP	\$169			
State-Breakfast	\$2,109			
State-Lunch	\$4,433			
Gen Fund Trans	\$7,567	\$8,826		
Foodservice Local	\$24,005	\$31,778	\$42,851	\$36,008
Est Rev-State	\$0			
Est Rev-Student	<u>\$1,517</u>	<u>\$231</u>		
Total Revenues	\$54,092	\$55,363	\$57,403	\$49,581
<u>EXPENSES</u>				
Cook Salary	\$18,830	\$18,433	\$20,289	\$18,557
Hot Lunch Agent		\$4,259	\$5,950	
Substitutes		\$619	\$550	\$650
Medical Benefits	\$5,893	\$3,597	\$1,500	\$500
Fica Expense	\$1,379	\$1,746	\$2,007	\$1,469
Worker's Comp	\$375	\$375	\$567	\$422
Unemployment	\$47	\$65	\$40	\$73
Repairs	\$363		\$200	\$500
Travel			\$100	\$50
Propane	\$1,111	\$863	\$700	\$1,000
Food/Milk	\$25,575	\$25,107	\$25,000	\$25,860
Storage	\$211	\$146	\$250	\$250
Misc. Expense	\$127	\$154	<u>\$250</u>	<u>\$250</u>
HL Equip	<u>\$182</u>			
Total Expenses	\$54,093	\$55,364	\$57,403	\$49,581
Surplus (Deficit)				

**HOT LUNCH PROGRAM BALANCE SHEET
AS OF 6/30/11**

Assets:	
Checking Account	\$2,736
Petty Cash	\$100
Acc. Rec Local	\$2,713
Acc. Rec Local SU	\$1,070
Acc. Rec Student	\$242
Inventory	<u>\$955</u>
Total	\$7,816
Liabilities:	
Due To Gen. Fund	<u>\$6,861</u>
Total	\$6,861

**JAY/WESTFIELD JOINT ELEMENTARY SCHOOL
BALANCE SHEET AS OF 6/30/11**

ASSETS:

Checking Account	-\$37,182	
Petty Cash	\$100	
Due From HL Program	\$6,861	
Accounts Receivable	\$5,116	
Prepaid Expenses	<u>\$9,634</u>	
Total Assets		-\$15,471

LIABILITIES:

Accounts Payable	\$16,706	
Restricted-NEKESSA Dues	\$23	
Restricted-Life Insurance	\$229	
Restricted-Art	\$240	
Restricted-Sunshine	\$549	
Restricted-Para Training	\$157	
Restricted-Nynex	\$33	
Restricted-Playground	\$1,468	
Restricted-FES	\$239	
Restricted-Service Learning	<u>\$96</u>	
Total Liabilities		\$19,740

FUNDS:

Building & Grounds	\$2,719	
Fund Balance (Undesignated)	<u>-\$7,549</u>	
Total Fund Balance	-\$4,830	
Total Liabilities & Funds		-\$35,211

NOTE: All figures in the financial statements have been rounded to the nearest dollar.

Jay/Westfield Elementary School
Revenue & Expense Statement
Fiscal 10/11

REVENUES					
Code	Name	Actual 10	Actual 11	Budget 11/12	Budget 12/13
61250	Title Prog Reimburse				
61510	Interest	\$1,099	\$1,085	\$1,000	\$1,000
61935	Assessment-Jay	\$592,581	\$585,663	\$608,912	\$693,291
61935	Add'l Incremental				
61935	Assesment-West	\$451,319	\$427,945	\$462,739	\$457,590
61980	Refund Pr Yr		\$258		
61990	Miscellaneous	\$623	\$1,729		
62196	Classroom Reduction				
62263	Title II D Technology				
62481	Farm to School	\$2,700			
62651	Title II A Teacher		\$4,371		
62785	School Wide	\$52,726	\$53,397	\$48,920	\$30,393
62786	School Wide ARRA	\$22,750	\$6,452		
62790	Reimburse OENSU	\$17,933	\$23,605		
64242	Title II Teacher Deve				
65230	Transfer Reserve				
65290	Transfer Restrict Acc	\$1,588	\$578		
66400	Microsoft Settlement	<u>\$10,400</u>			
		\$1,153,719	\$1,105,083	\$1,121,571	\$1,182,274
EXPENDITURES					
REGULAR EDUCATION					
71100					
110	Teacher Salaries	\$284,470	\$283,103	\$288,708	\$344,258
112	Art/Music Salaries	\$22,231	\$22,880	\$23,727	\$24,439
113	Physical Education	\$6,617	\$6,834	\$7,116	\$7,330
115	Salary Aide	\$12,798	\$14,144	\$12,319	\$7,215
119	ASP		\$2,077		
120	Substitute Teachers	\$7,596	\$7,507	\$3,000	\$3,000
130	OT Wages	\$1,072	\$831		
210	BCBS Insurance	\$53,838	\$65,021	\$75,492	\$89,757
220	Fica Expense	\$25,087	\$24,999	\$25,618	\$29,548
230	Life Insurance	\$241	\$263	\$227	\$263
250	Workmen's Comp	\$2,240	\$1,905	\$1,925	\$2,289
260	Unemployment Comp	\$333	\$596	\$717	\$682
270	Tuition Reimburse	\$1,311	\$3,059	\$1,000	\$7,200
280	Dental	\$1,860	\$1,900	\$1,976	\$2,426
290	Long Term Disability	\$780	\$830	\$866	\$1,450
320	Educational Support				
440	Copier Lease	\$2,473	\$2,283	\$2,287	\$2,185
580	Travel	\$717	\$227	\$1,000	\$1,000
610	Teacher Supplies	\$6,911	\$4,343	\$4,000	\$4,000
610	ASP Supplies	\$3,018	\$175	\$0	\$3,000
611	Copier Supplies	\$2,024	\$2,705	\$2,400	\$3,500
640	Textbooks	\$14,759	\$3,075	\$2,000	\$5,000
660	Instructional				
730	Equipment/Furniture	\$261	\$5,558	\$250	\$250
890	Misc Student Body	\$7,190	\$7,243		
891	Ski/Gym Program	<u>\$0</u>	<u>\$845</u>		
	TOTAL REGULAR	\$457,827	\$462,403	\$454,628	\$538,792

		Actual 10	Actual 11	Budget 11/12	Budget 12/13
71121					
110	SWP Salary	\$77,751	\$78,372	\$79,329	\$18,881
120	SWP Substitute		\$729		
210	SWP BCBS	\$14,476	\$18,885	\$22,620	\$2,976
220	SWP Fica Expense	\$5,632	\$5,726	\$4,136	\$1,445
230	SWP Life Insurance	\$54	\$54	\$54	\$18
250	SWP Workmen's Com	\$476	\$450	\$460	\$114
260	SWP Unemployment C	\$71	\$96	\$110	\$37
270	SWP Tuition	\$874	\$195	\$0	\$0
280	SWP Dental	\$466	\$527	\$540	\$193
290	SWP Long Term Disal	\$205	\$211	\$216	\$73
640	SWP Books	\$0	\$0		
	TOTAL SWP Regular	\$100,005	\$105,245	\$107,465	\$23,737
71122					
110	SWP ARRA Salary				
115	SWP ARRA Aide	\$11,104	\$11,594	\$12,319	
120	SWP ARRA Sub	\$410	\$762	\$0	
210	SWP ARRA BCBS	\$400	\$400	\$0	
220	SWP ARRA Fica	\$908	\$980	\$942	
250	SWP ARRA Worker's		\$68	\$72	
260	SWP ARRA Uemploy		\$64	\$73	
270	SWP ARRA Tuition	\$460		\$0	
280	SWP ARRA Dental			\$0	
640	SWP ARRA Books			\$0	
	TOTAL SWP ARRA	\$13,282	\$13,868	\$13,406	\$0
71200					
110	Salary	\$49,929	\$52,555	\$53,967	\$88,696
115	Para Salary	\$44,998	\$48,727	\$54,497	\$29,416
120	Substitute Salary	\$5,187	\$5,497	\$1,500	\$1,500
210	BCBS	\$15,661	\$17,733	\$18,240	\$43,970
220	Fica Expense	\$7,432	\$7,922	\$8,412	\$9,151
230	Life Insurance	\$36	\$36	\$36	\$72
250	Workmen's Comp	\$636	\$601	\$630	\$709
260	Unemployment Comp	\$280	\$324	\$364	\$328
270	Tuition Reimburse	\$150		\$250	\$3,600
280	Dental	\$804	\$810	\$1,440	\$1,000
290	Long Term Disability	\$138	\$141	\$143	\$342
330	Prof Serv Evaluation				\$1,350
519	Transportation Ind				
561	Turning Points				
580	Travel	\$39	\$4		\$1,000
610	Supplies	\$1,238	\$623	\$500	\$2,000
640	Textbooks	\$756		\$300	\$300
730	Equipment	\$53		\$0	\$0
	TOTAL SPECIAL EDUCATION	\$127,337	\$134,973	\$140,279	\$183,434
71292					
110	Wages	\$3,684	\$4,180		
220	Fica Expense	\$281	\$319		
325	In Service	\$0	\$0		
	TOTAL TITLES II	\$3,965	\$4,499		

		Actual 10	Actual 11	Budget 11/12	Budget 12/13
72120					
670	Student Support	\$823	\$942		
	TOTAL STUDENT SUPPORT	\$823	\$942		
72134					
110	Salary	\$13,394	\$13,667	\$14,232	\$14,214
210	BCBS				\$400
220	Fica Expense	\$1,025	\$1,045	\$1,089	\$1,087
230	Life Insurance	\$36	\$36	\$15	\$36
250	Workmen's Comp	\$61	\$79	\$83	\$85
260	Unemployment Comp	\$48	\$64	\$73	\$73
270	Tuition	\$258		\$100	\$100
290	Long Term Disability	\$36	\$37	\$37	\$55
430	Equipment Repairs		\$135	\$100	\$100
610	Supplies	\$614	\$137	\$500	\$500
739	Equipment	<u>\$132</u>	<u>\$75</u>	<u>\$100</u>	<u>\$100</u>
	TOTAL NURSE	\$15,604	\$15,275	\$16,329	\$16,750
72139					
330	Physical/Occup Ther	<u>\$7,194</u>	<u>\$7,669</u>	<u>\$12,000</u>	<u>\$12,000</u>
	TOTAL PHYS/OCCUP	\$7,194	\$7,669	\$12,000	\$12,000
72140					
323	Evaluations	\$5,415	\$5,658	\$700	\$0
330	Contract Services	\$12,395	\$13,552	\$13,960	\$14,379
332	Beh Purchased Serv	\$5,729	\$4,497	\$6,529	\$7,387
	TOTAL PSYCHOLOGICAL	\$23,539	\$23,707	\$21,189	\$21,766
72150					
115	Speech Aide				\$10,823
220	Fica	\$2			\$828
250	Workmen's Comp				\$65
260	Unemployment				\$37
332	Speech Services	<u>\$13,278</u>	<u>\$12,982</u>	<u>\$14,879</u>	<u>\$15,566</u>
	TOTAL SPEECH	\$13,280	\$12,982	\$14,879	\$27,319
72213					
325	Inservice	<u>\$1,925</u>	<u>\$236</u>		
	TOTAL TRAINING	\$1,925	\$236		
72222					
110	Salary	\$1,603	\$1,652		
220	Fica Expense	\$123	\$126	\$150	
250	Workmen's Comp	\$11	\$11	\$12	
260	Unemployment Comp	\$12	\$16	\$18	
610	Supplies				
640	Textbooks	\$853	\$215	\$500	
730	Equipment	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
	TOTAL MEDIA/LIBRARY	\$2,602	\$2,020	\$680	\$0

		Actual 10	Actual 11	Budget 11/12	Budget 12/13
72225					
431	Tech Services	\$15,947	\$16,103	\$16,267	\$16,447
610	Supplies	\$524	\$1,679		
612	Computer Supplies	\$810	\$1,294	\$700	
670	Computer Software	\$442	\$1,723	\$500	\$500
735	Internet Connection		\$1,803	\$1,000	\$1,000
737	Computer Hardware	<u>\$10,109</u>	<u>\$2,422</u>	<u>\$1,500</u>	<u>\$1,500</u>
	TOTAL COMPUTER	\$27,832	\$25,024	\$19,967	\$19,447
72311					
810	Board Dues & Fees	\$850	\$850	\$800	\$1,000
812	Share of Retirement	\$4,002	\$4,657	\$4,000	\$3,705
890	Misc Expense Board	<u>\$1,439</u>	<u>\$2,184</u>	\$300	\$500
	TOTAL BOARD OF ED	\$6,291	\$7,691	\$5,100	\$5,205
72315					
360	Legal Services	<u>\$621</u>	<u>\$529</u>	<u>\$1,000</u>	<u>\$1,000</u>
	TOTAL LEGAL	\$621	\$529	\$1,000	\$1,000
72319					
522	Liability Insurance	\$3,502	\$3,313	\$3,315	\$3,429
540	Advertising		\$827	\$300	\$300
550	Printing	\$105	\$110	\$150	\$150
890	Miscellaneous		\$31	\$150	\$150
890	Board Training	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	TOTAL BOARD TRAINING	\$3,607	\$4,281	\$3,915	\$4,029
72321					
331	OENSU Assessment	<u>\$35,710</u>	<u>\$32,224</u>	<u>\$26,524</u>	<u>\$27,320</u>
	TOTAL OENSU	\$35,710	\$32,224	\$26,524	\$27,320
72410					
111	Salary	\$58,755	\$61,103	\$67,213	\$61,800
112	Ass't Principal	\$2,000	\$2,000	\$2,000	
114	Secretary	\$19,387	\$25,215	\$25,643	\$26,614
120	Sub Secretary	\$612	\$558	\$800	\$800
210	BCBS	\$2,220	\$2,584	\$15,880	\$19,250
220	Fica Expense	\$6,238	\$6,857	\$7,318	\$6,825
230	Life Insurance	\$36	\$36	\$36	\$36
250	Workmen's Comp	\$480	\$496	\$539	\$531
260	Unemployment Comp	\$92	\$129	\$146	\$146
270	Tuition		\$200	\$250	\$1,800
280	Dental			\$360	\$1,088
290	Long Term Disability	\$159	\$164	\$165	\$238
530	Postage	\$324	\$422	\$400	\$500
580	Travel	\$876	\$760	\$1,000	\$500
610	Supplies	\$212			
730	Equipment				
810	Dues & Fees	\$458	\$429	\$800	\$800
890	Miscellaneous	\$60	\$58		
	TOTAL PRINCIPAL	\$91,909	\$101,011	\$122,550	\$120,928

		Actual 10	Actual 11	Budget 11/12	Budget 12/13
72520					
113	Treasurer	\$2,429	\$2,603	\$1,500	
220	Fica Expense	\$186	\$199	\$115	\$597
330	Bookkeeping Service	\$4,366	\$4,028	\$5,000	\$7,800
523	Bond			\$0	
530	Postage	\$352	\$396	\$350	\$350
610	Supplies	\$358		\$400	\$400
890	Miscellaneous			\$0	\$0
	TOTAL FISCAL SERVICES	\$7,691	\$7,226	\$7,365	\$9,147
72526					
370	Audit Service	\$7,700		\$4,000	\$5,000
	TOTAL AUDIT	\$7,700	\$0	\$4,000	\$5,000
72600					
119	Salary	\$21,776	\$22,011	\$23,663	\$21,850
220	Fica Expense	\$1,666	\$1,683	\$1,810	\$1,672
250	Workmen's Comp	\$947	\$940	\$1,084	\$1,097
260	Unemployment Comp	\$66	\$100	\$125	\$125
411	Sewer	\$4,273	\$4,273	\$4,273	\$4,273
412	Water	\$352	\$549	\$400	\$400
413	Water Testing	\$2,231	\$3,830	\$2,000	\$2,000
421	Rubbish Removal	\$1,921	\$1,999	\$2,000	\$2,500
430	Contracted Bldg Ope	\$425		\$1,000	\$1,000
521	Property Insurance	\$1,881	\$1,941	\$1,890	\$1,947
531	Telephone	\$2,405	\$3,031	\$2,500	\$3,200
610	Supplies	\$3,801	\$3,130	\$1,500	\$2,500
622	Electricity	\$12,019	\$13,432	\$10,000	\$15,000
624	Heat	\$14,043	\$16,813	\$15,000	\$17,000
730	Non-Instructional Eq	\$911		\$500	
	TOTAL OPERATION	\$68,717	\$73,732	\$67,745	\$74,564
72621					
430	Equip Repairs	\$55,971	\$4,610	\$1,000	\$1,000
610	Supplies	\$144	\$277	\$300	\$300
	TOTAL CARE & UPKEEP	\$56,115	\$4,887	\$1,300	\$1,300
72630					
424	Mowing	\$1,116	\$1,491	\$1,200	\$1,536
430	Contracted Serv-Grds		\$863		
610	Supplies	\$39			
736	Playground	\$1,117	\$1,995	\$500	\$500
	TOTAL GROUND	\$2,272	\$4,349	\$1,700	\$2,036
72640					
430	Contracted Service	\$5,641	\$3,525	\$1,500	\$1,500
610	Supplies	\$42			
890	Misc Expense	\$3,741			
	TOTAL EQUIPMENT	\$9,424	\$3,525	\$1,500	\$1,500
72711					
115	Bus Monitor	\$1,527			
220	Fica	\$97	\$3		
431	Contracted Service	\$3,789	\$8,723		
519	Transportation Indivd	\$62,009	\$66,100	\$74,050	\$75,000
	TOTAL TRANSPORTATION	\$67,422	\$74,826	\$74,050	\$75,000

	Actual 10	Actual 11	Budget 11/12	Budget 12/13
72720				
513 Field Trips	\$2,367	\$3,169	<u>\$2,000</u>	<u>\$2,000</u>
890 Miscellaneous	<u>\$0</u>	<u>\$0</u>		
TOTAL FIELD TRIPS	\$2,367	\$3,169	\$2,000	\$2,000
75310				
930 Transfer To Food	<u>\$12,142</u>	<u>\$9,172</u>	<u>\$2,000</u>	<u>\$10,000</u>
TOTAL FOOD SERVICE	\$12,142	\$9,172	\$2,000	\$10,000
TOTAL EXPENDITURES	\$1,167,203	\$1,135,465	\$1,121,571	\$1,182,274
Less Revenues Applied	-\$109,819	-\$91,475	\$49,920	\$31,393
TOTAL to be raised by Assess.	\$1,043,900	\$1,013,608	<u>\$1,071,651</u>	<u>\$1,150,881</u>
Net Incom Assess. (Returned)	\$0	\$0		
Excess of Expend over Revenue	-\$13,484	-\$30,382		
Prior Yrs Fund Balance	\$10,122	-\$4,830		
Fund Bal-(Current Yr Deficit)	-\$13,484	-\$30,382		
Fund Balance-Ending	-\$3,362	-\$35,212		

Jay Assessment FY12-13 (60.24% of general Ed/Spec Ed 1,150,881
TOTAL ASSESSMENT JAY=693,291

Jay Assessment FY11-12 (56.82% of general Ed/Spec Ed 1,071,651
TOTAL ASSESSMENT JAY=608,912

Jay Assessment FY10-11 (57.78% of general Ed/Spec Ed 1,013,608
TOTAL ASSESSMENT JAY=585,663

Westfield Assessment FY12-13 (39.76% of general Ed/Spec Ed=1,150,881
TOTAL ASSESSMENT WESTFIELD=457,590

Westfield Assessment FY11-12 (43.18% of general Ed/Spec Ed=1,071,651
TOTAL ASSESSMENT WESTFIELD=462,739

Westfield Assessment FY10-11 (42.22% of general Ed/Spec Ed=1,013,608
TOTAL ASSESSMENT WESTFIELD=427,945

100% of Jay/Westfield Joint Elementary Teachers are highly qualified for their 2012 teaching assignment. 8 of the 9 professional staff hold the appropriate license for their 2012 teaching assignment. The additional teacher is on a two year provisional license and has been actively working to achieve a permanent license.

District: **Jay**
County: **Orleans**

T105
North Country

Enter your choice for FY13 base education amount. See note at bottom of page. **8,723**
Enter your choice for estimated homestead base rate for FY2013. See note at bottom of page. **0.89**

Expenditures		FY2010	FY2011	FY2012	FY2013
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$679,670	\$666,694	\$691,415	\$775,668
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4.	Act 68 locally adopted or warned budget	\$679,670	\$666,694	\$691,415	\$775,668
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit reduction if not included in expenditure budget	-	-	-	-
7.	Gross Act 68 Budget	\$679,670	\$666,694	\$691,415	\$775,668
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-
Revenues		FY2010	FY2011	FY2012	FY2013
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$125,893	\$142,969	\$163,058	\$151,734
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	na
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-
14.	Total local revenues	\$125,893	\$142,969	\$163,058	\$151,734
15.	Education Spending	\$553,777	\$523,725	\$528,357	\$623,934
16.	Equalized Pupils (Act 130 count is by school district)	50.32	53.71	53.00	53.04
17.	Education Spending per Equalized Pupil	\$11,005.11	\$9,750.98	\$9,969.00	\$11,763
18.	minus Less net eligible construction costs (or P&I) per equalized pupil	-	-	-	-
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-
20.	minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed or amount paid in tuition for those students	-	-	-	-
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-
22.	minus Estimated costs of new students after census	-	-	-	-
23.	minus Less planning costs for merger of small schools	-	-	-	-
24.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
25.	Per pupil figure used for calculating District Adjustment	\$11,005	\$9,751	\$9,969	\$11,763
26.	District spending adjustment (minimum of 100%) (\$11,763 / \$8,723)	128.805%	114.127%	116.678%	134.856%
Prorating the local tax rate					
27.	Anticipated district equalized homestead tax rate to be prorated (134.856% x \$0.890)	\$1.1077	\$0.9815	\$1.0151	\$1.2002
28.	Percent of Jay equalized pupils not in a union school district	65.720%	67.570%	66.270%	64.27%
29.	Portion of district eq homestead rate to be assessed by town (64.270% x \$1.20)	\$0.7280	\$0.6632	\$0.6727	\$0.7714
30.	Common Level of Appraisal (CLA)	123.93%	98.20%	99.05%	101.98%
31.	Portion of actual district homestead rate to be assessed by town (\$0.771 / 101.98%)	\$0.5874	\$0.6754	\$0.6792	\$0.7564
32.	Anticipated income cap percent to be prorated (134.856% x 1.80%)	2.32%	2.05%	2.10%	2.43%
33.	Portion of district income cap percent applied by State (64.270% x 2.43%)	1.52%	1.39%	1.39%	1.56%
34.	Percent of equalized pupils at North Country Jr UHSD	14.51%	12.25%	14.28%	16.63%
35.	Percent of equalized pupils at North Country Sr UHSD	19.77%	20.18%	19.45%	19.10%

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

- Following current statute, the base education amount would be \$8,891. That would require base education tax rates of \$0.89 and \$1.38. The administration has stated that tax rates could remain flat at \$0.87 and \$1.36 if statewide education spending is level and the base education amount is set at \$8,723. Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.80%.

A Message from the
Superintendent
January, 2012

Dear Community Members:

We are fortunate to have a community that has supported quality education in the North Country Supervisory Union (NCSU) for many years and representatives from our community who spend countless hours as stewards of our schools. As I observe their work, they truly have our students and taxpayers best interests in mind when making decisions about our schools.

All school boards have completed their work on the 2012-13 budgets, which present many challenges. To recap, the average budget changes for all budgets throughout the supervisory union were as follows: 2009-10 plus 3.79 %, 2010-11 minus .32 %, 2011-12 minus 1.59 %. or plus 1.88% net increase for the three year period. During those years all boards were able to strike a balance between our community's ability to pay and maintaining quality programs.

NCSU enrollments over the same period were as follows: 2009-10 minus 3.87%, 2010-11 minus 2.49%, 2011-12 plus .89 %, representing an average of minus 1.82% or minus 54 students per year. Total enrollment for 2011-12 school year is 2,810 students, which reflects an increase of 29 students.

NCSU staffing was reduced by about 35 positions over this period.

As time passes Boards are finding it more difficult to reduce budgets and maintain student programs.

To address this challenge the NCSU held joint meetings inviting all board members and administrators to six meetings this fall to look at the quality of our education programs, equal access to programs, and school costs. During these meetings the group was able to investigate the possibility of school partnerships to address equal access to educational opportunities, improve quality and reduce costs. As a result of these meetings, School Boards are holding planning and public meetings to discuss potential partnerships and grade configuration (6, 7, & 8) on the west side of the supervisory union. Some may be asking for guidance at this year's Town Meeting.

Regardless of the challenges, we are committed to our mission:

"The mission of the North Country Supervisory Union is to educate students to become effective communicators, problem solvers, reflective thinkers, ethical productive citizens, and life-long learners while embracing their diversity." -November 2008

Our mission and message is clear, during this and coming years all administrators and staff are working together to closely manage and share costs, while providing a quality education for our students. As challenges in operating schools continue to mount we cannot lose sight of our purpose. Student achievement in academics, arts, and physical fitness cannot be compromised.

This focus will include:

- ✓ Children First as our motto.

- ✓ Continuing to improve and expand the use of technology throughout our instructional program. NCSU was recently awarded a USDA Federal Rural Utility Service grant for \$499,000 - shared and in partnership with Lyndon State College - to provide interactive classrooms in each of our schools to share learning both within the supervisory union and between North Country and Lyndon State College.
- ✓ Professional staff working on implementation of Common Core (national standards for curriculum) in Literacy and Mathematics, through updates in curriculum and learning appropriate teaching strategies.
- ✓ Analysis of student achievement on recent common assessments and standard tests at each grade level and subject and adjusting curriculum and/or instruction to support student learning.
- ✓ Fine tuning of our teacher and administrator performance assessment program.
- ✓ Every licensed employee working to complete his/her goal attainment for this school year.

Today, greater demands are being placed on our students and staff. We are fortunate that our teachers and staff are dedicated to our students and are becoming even more creative in providing high quality educational opportunities to our students. Since 2005 our students have continued to make gains at the elementary level in both Math and Reading on the New England Common Achievement Program. Again, this year, a greater focus and more work has been devoted to improving our mathematics program in grades seven through twelve.

To be successful in our mission our schools need your support by investing in our education programs. Community trust in our work is extremely important to us. I welcome you to become involved with your school(s) and be a part of your child's or grandchild's education experience. North Country Schools will be better able to prepare our students for a diverse and ever changing world with your support.

Please plan to attend your Town Meeting and vote.

Thank you for your support,



Robert W. Kern, Ed.D.
Superintendent

NORTH COUNTRY SUPERVISORY UNION



"The mission of the North Country Supervisory Union is to educate students to become effective communicators, problem solvers, reflective thinkers, ethical productive citizens, and life-long learners while embracing their diversity." -November 2008

West-Side Middle School Consideration A White-Paper

A quality education is critical for the success of our children. Technology has connected the Northeast Kingdom to the world, creating an extremely competitive environment. We can only imagine the job opportunities and challenges our children will be facing in the future or the skill and knowledge they will need in order to navigate this unfamiliar, interconnected world-wide community. Information is created, accessed and shared instantly and our children must understand complex concepts and develop a set of highly flexible skills and knowledge to be able to compete.

Earlier in this school year a group of interested board members, principals and central office administrators joined together to discuss the importance of a quality and equal access to education. The group met several times and discussed the fact that NCSU students in grades 6, 7, and 8 do not have equal access to educational opportunities. We acknowledged that many of the smaller schools are just not able to meet many necessary School Quality Standards. This group agreed that all our children deserve access to essential curriculum including hands-on lab opportunities. The group continues to engage in discourse to clarify our current challenges and the possibilities created by a west-side (Coventry, Jay-Westfield, Lowell, and Newport Town), 6th, 7th, and 8th grade middle school.

The following are the main points that seem to continuously focus our conversations:

- The smaller schools are not able to meet the Vermont School Quality Standards, including curriculum in Library and Media Studies; Family and Consumer Science; Technology Education; World Language(s), Health Education; Extended Band, Chorus, and Physical Education.
- Schools are struggling for space to provide effective individual, small group, and whole group instruction
- A 6-8 west-side middle school would provide space for extended academic and social preschool programs in the elementary schools
- A 6-8 west-side middle school will provide developmentally appropriate academic and social/emotional programs for sixth, seventh and eighth grade students
- There is an anticipated 50% state construction aide for creation of a new school union
- Forming a union middle school would create board representation from each town

We are dedicated to ensuring that all students have access to an appropriate, equitable, and effective education. Please spend time talking about the current challenges your schools face in offering the curriculum necessary for developing productive community members. We are looking for constructive feedback and invite you to share your reflections and questions with NCSU central office administration, board members, and your district principal. E-mail communication with central office can be sent to jbwoodard@northcountryschools.org.

Your comments will help us decide whether to move into a feasibility study and the organization of a series of community meetings to provide you with the information you would need to make such an important decision.

ANNUAL REPORTS
OF
AREA SERVICES & AGENCIES
FOR
JAY RESIDENTS
2011



During the year 2011 The Jay Volunteer Fire Department responded to 34 emergency calls. The calls are as follows: 3 fire calls, 4 rescue calls, 23 fire alarms, and 4 miscellaneous calls. This is an increase of 6 calls from 2010.

A Homeland Security Grant for \$ 2954.00 was received by the department. This was used to purchase two vehicle repeaters which will improve communication for the department.

Station 2 has been a big help with the calls at Jay Peak. It has limited the distance equipment has had to travel and has allowed the department to be on scene quicker.

The Tower truck was inspected this spring and is certified. It will now be tested every two years.

Fund raisers continued through the year. The Jay Volunteer Fire Department wants to thank all the people for their support whether it is a donation of money or time. Both are very much needed.

The Department is always looking for new members. If you would like to volunteer some time contract a member or come to a meeting.

Fire Meeting is the second Wednesday of each month and anyone is welcome to attend.

Douglas James
Fire Chief



Jay Volunteer Fire Department
Statement of Income & Expenditures 2011

	2011 Actual	2012 Proposed
Revenue		
Town Appropriation	\$ 56159.00	\$ 59598.00
Grant Funds	\$ 2954.00	\$ 0
Other Income	\$ 27749.81	\$ 15000.00
Total	\$ 86863.05	\$ 74598.00
 General Expenses		
Dues & Subscriptions	\$ 100.00	\$ 100.00
Telephone	\$ 721.22	\$ 750.00
Insurance	\$13633.00	\$14000.00
Electric	\$ 3139.96	\$ 3500.00
Gas & Oil	\$ 1484.66	\$ 1500.00
Truck Repair	\$ 2712.50	\$ 5000.00
Training Expenses	\$ 3589.11	\$ 3500.00
Heating	\$ 6338.37	\$ 6500.00
Cable	\$ 852.28	\$ 900.00
Miscellaneous Expenses	\$ 1531.05	\$ 2000.00
Equipment Expenses	\$18147.06	\$ 5000.00
Building Expenses	\$ 3508.84	\$ 3500.00
Equipment Testing	\$ 3476.91	\$ 3500.00
Turnout Gear & Uniforms	\$ 2622.74	\$ 5000.00
Radio Equipment	\$ 4714.85	\$ 5000.00
 Total General Expenses	 \$66572.55	 \$61250.00
 Loan Payment	 \$15000.00	 \$15000.00
 Total	 \$81572.55	 \$76250.00

Missisiquoi Valley Ambulance Service, Inc.

Missisiquoi Valley Ambulance Service, Inc. of Jay, Vermont will provide the towns of Jay, Lowell, North Troy, Troy and Westfield with 24 hour intermediate level emergency medical services. We are licensed and governed by the Vermont Department of Health and will consistently strive for improvement and growth to provide the best service to our constituents' at the most economical costs possible.

Missisiquoi Valley Ambulance Service (MVAS) would like acknowledge all of the people in our communities who have supported us this year. Thank you for helping us help our communities. It is a great feeling to have complete strangers in difficult situations offer their assistance. We also want to thank our local fire departments and police services for their assistance. We all work to help our communities in their time of need, no matter what time of day or kind of weather; it is nice to know we can count on each other.

MVAS has a crew of 21 volunteers with one part time and two fulltime employees. We operate two intermediate level ambulances with a third used for back-up and a rough terrain response unit consisting of an ATV with tracks and a patient transport trailer. The squad is continuing to improve their skills by attending training on a monthly basis with some members enrolling in state certified classes to advance to the next level. As always, we encourage anyone who may be interested in joining to come to our monthly meeting, which is on the 1st Tuesday of the month @ 7:00 p.m. at the Jay Municipal Building. You may also get in touch with any of our members or call the office @ 988-9909 for more information.

This year MVAS is focusing on the construction of a permanent facility. We are planning on building a ambulance facility that will help MVAS serve our surrounding communities to the level they expect & deserve. The plans are for a 3 bay facility to be located on the property MVAS has already purchased in Jay. It will have office & training space; with bath, laundry and dayroom areas in order to comply with the state guidelines for emergency service facilities. This building will allow us to better protect, both from a security & maintenance position, our emergency service equipment; both issues that we have struggled with for the last 10 years by having our equipment at 2 or 3 different places. A new facility will also help us conduct our mandatory training, day to day business and bring us into compliance with the rules governing the housing of emergency medical equipment. It will also allow us to recruit new members from outside of our coverage area by giving them a place, within our community, to respond from. It is vital to the survival of our service that we are able to expand the number of responders available to this community and this facility will make that a reality. We are expecting the costs to build a facility of this type, similar to all other local fire departments & ambulance services in our area, to be around \$400,000.00. We trust, that by working together with our other local communities, a plan to fund this will be achieved.

MVAS is committed to serving our communities and devoted to the health and safety of our neighbors. Anyone with questions and concerns or interest in joining our organization should call 988-9909 or email us at missisiquoivalleyambulance@comcast.net.

**We responded to more than 356 emergency calls in our community last year.
24 of those calls were to the Town of Lowell.**

JAY ATHLETIC ASSOCIATION
2011

The JAA continues to provide the children of Jay and Westfield with the opportunity to play organized sports. We participate each season in Little League Baseball, Soccer, and Basketball.

The JAA is an all volunteer organization of members of both communities whose sole purpose is to provide recreational opportunity for our children. We work in close cooperation with the Jay-Westfield School, but our programs are open and available to all the children who live in the towns.

Anyone from our communities, who may have ideas, or recommendations, or some time or energy to help improve our programs, please contact one of the directors. We always welcome new help.

President	Loren Petzoldt
Vice-pres.	
Secretary	David Sanders
Treasurer	Tara Morse
School Liaison	Sheila Burger

JAA INCOME & EXPENSES

REVENUE:

APPROPRIATIONS:

Jay	800
Westfield	800

REGISTRATIONS:

Basketball	230
Jay Focus Group	200

Total \$2030

EXPENSES:

Little League	106
Basketball	560
Soccer	234

Total \$900

Beginning Balance	\$2762
Receipts	\$2030
Expenses	<u>(\$ 900)</u>
Ending Balance	\$3892

Jay Area Food Shelf



Sincere thanks to the voters of each town for the voted appropriation at Town Meeting 2011. A very special thanks to everyone who donated time, food, and money to the food shelf. With all the continued support & generosity from area community members, the food shelf can continue to serve many people in the area when they need a little help.

For information, whether you qualify for the food shelf program, or the USDA Commodities, please visit the food shelf site in the Jay Municipal Building, on Thursday during operation hours of 9 am to 12:00 pm.

For individuals who wish to make a donation of money, you can do so by sending a check to Jay Area Food Shelf, c/o Jay Town Clerk's Office, 1036 VT RTE 242, Jay, VT 05859.

Thanks to all who helped make the program a success.

REVENUE:

Appropriations:

Jay	\$	250
Westfield		250
Troy		500
Lowell		250

EXPENSES:

Food Bank	\$	3598
Grocery Store		4239
Hill Top		142
Fresh Turkeys		100
Gas		328
Braults		249
Miscellaneous		102

Donations:

American Legion	125
Chantel Therrien	46
Rotary Club	113
Focus Group	1550
McDermut	150
North Troy Store	65
Individual	270
Jay Peak Fund Raise	500
DEW	1500
Bracelets	76

Total **\$5645**

Total **\$8758**

Beginning Balance	7060
Receipts	5645
Expenses	<u>(8758)</u>
Ending Balance	\$3947

Rand Memorial Library

The Wm. & Lucy Rand Memorial Library Director and Trustees would like to thank you for your support in 2011.

We thank Gloria Willis for her many years of service to the Library, both as a trustee and library director. She certainly dedicated her heart and soul to her job.

We welcome Emily Andrews, a familiar face to patrons as the new director. Her enthusiasm is remarkable.

Library Director and Americorps member Emily Andrews enjoyed visiting the Jay/Westfield school during Jay's Summer Programming. The Library presented our summer program "One World, Many Stories" to the children. This was a five week program in which we traveled to the Jay/Westfield school for four weeks presenting a story time and craft based on the different continents and their wildlife. On the fifth week was an annual visit to the Rand Memorial Library. On this visit Siskin Ecological Adventures joined us for a wonderful hour of sharing in their adventures to Australia and the outback. This annual visit to our library always gives the children a memorable experience of their public library, and all that we have to offer them. We look forward to presenting our upcoming summer literacy program to the Jay/Westfield School again this coming summer. The theme for the 2012 summer literacy program will be "Dream Big Read!" This program is designed by the Vermont State Department of Libraries.

During 2011 the Wm. & Lucy Rand Memorial Library held 140 programs with and for Jay/Westfield School, North Troy Head Start, Little Red School House, and also other preschool aged children from Jay, Westfield, Troy, and North Troy. We also held after school literacy and craft times, weekly adult book group and book discussions. For 2011 we had 2,787 books circulated, 487 magazines circulated, Inter library loans, 53 audios circulated, 263 videos & DVD's circulated, 47 new patrons, and 829 patrons to use computers. What services would you like to see added?

Library Hours:

Monday~ 2:00 p.m. - 6:00 p.m.

Tuesday~ 2:30 p.m. - 6:30 p.m.

Wednesday~ 2:30 p.m. - 6:30 p.m.

Thursday~ 9:00 a.m. -12:00 p.m.

Friday~ 8:00 a.m. - 1:00 p.m.

NOTE: Sometimes we have to make changes to our program schedules; we try to give plenty of notice. Give us a call at 988-4741 if ever any questions or comments.

The Wm. & Lucy Rand Memorial Library would like to thank all that have made donations to the library, whether it was a donation of funds, books, or your precious time.

Trustees: Frank Dietz, Sue Barnett, Nancy Pelletier, Don Austin, and Tracy Roberts.

Appointed Town Representatives: Jay-Meredith Young , Troy-Coreen Stoczek

I am looking forward to serving you in the 2012 year.

Emily Andrews-Library Director
Library Director

NORTHEASTERN VERMONT DEVELOPMENT ASSOCIATION (NVDA)

Report to the Voters of Jay

In 2011, the Northeastern Vermont Development Association (NVDA), the regional planning & economic development agency for the Northeast Kingdom, continued its longstanding and proud tradition of service to the communities of Caledonia, Essex, and Orleans Counties. Working closely with local officials, businesses, and community leaders, we continue our efforts to make this unique corner of Vermont a special place to live and work.

In Jay this past year, NVDA assisted your community with 3 municipal energy efficiency audits; local traffic counts; Damage Assessment Mapping of town roads for FEMA's PA process; updates to the Basic Emergency Operations Plan; zoning technical assistance to the Planning Commission; assistance with all-hazards mitigation planning for better emergency preparedness; and assistance to the Jay Peak Resort development.

In 2011, NVDA also completed some important initiatives focused on creating new and diverse economic and employment opportunities for the region:

- A *Regional Food Systems Development Plan* that identifies agricultural resources and diverse, value-added agricultural opportunities in the NEK region. We hope to build upon the success we've had in the greater Hardwick area, including the VT Food Venture Center
- A *Strategic Analysis* of industry clusters within our region that identifies the business sectors with significant growth potential for new businesses and jobs in the coming years
- Expanded business and industry outreach efforts to ensure that existing businesses have the resources to survive and that new businesses are aware of all of the resources and programs available to them

NVDA continued work on our programs that benefit many communities. In 2011, some of our successful initiatives included:

- Our EPA Brownfield Assessments Program helps communities and landowners to assess and remediate contaminated properties
- Assisting all towns with updating their local Basic Emergency Operations Plans and Hazard Mitigation Plans
- Coordinating the work of the regional Transportation Advisory Committee to prioritize local road and bridge projects for VTrans
- Hosting our very popular (and growing!) NVDA Energy Expo. We are preparing for the March 2012 event
- Emergency recovery coordination work with VTrans and FEMA Public Assistance efforts following Tropical Storm Irene

For many communities and businesses, NVDA is the primary contact for information and technical support on land use, project development, permitting, and financing and grant assistance. Visit our website www.nvda.net to view the NVDA *Regional Plan*, local plans and regulations, transportation data, and important news and events. With offices in Newport and St. Johnsbury, we can better assist your town to meet its economic and community development needs.

We truly appreciate your continued support and look forward to serving you in 2012.

Sincerely,
Steve Patterson, Executive Director

SERVICE REPORT FY 2011
ORLEANS ESSEX V.N.A. and HOSPICE. INC.

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provide professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

SUMMARY OF SERVICES:

Total Agency Visits FY 2011 28,794
Total Visits FY 2011 - Town of Jay 0

As a condition of participating in the Medicare system, we have to show continued support of the communities we serve. Town allocations demonstrate to Medicare, as well as other insurers, that the community supports the services and want them to remain available in the Northeast Kingdom. Although no visits were provided in FY2011 in Jay, your appropriation will demonstrate this needed support from your community. Jay had 3 people attended the Flu Clinic.

Appropriation Request for 2012 \$1,000.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

/s/Nancy Warner, Executive Director

NORTHEAST KINGDOM HUMAN SERVICE. INC
2010 Annual Report Summary

Northeast Kingdom Human Services, Inc. is a private not-for-profit organization serving Essex, Caledonia and Orleans Counties. It is organized and directed by local citizens who believe that human services should be cost effective and responsive to the needs of our local communities. The mission of NKHS is to enrich communities and enhance the ability of individuals and families to improve their lives.

NKHS serves residents who are challenged by conditions that affect the mind, body, and spirit. During fiscal year 2011, we provided services to approximately 4,246 individuals in our three county service area, 14 were from your community. These adults, children and families may have needed help to cope with severe or persistent mental illness, emotional disturbances, alcohol and drug problems, developmental disabilities such as mental retardation and autism, or needed our 24-hour crisis intervention program. We have offices in Newport, Hardwick, and St. Johnsbury and reach out to other communities in the schools, homes, and other locations.

NKHS is proud to employ 3 from your community.

Fees are charged based on the person's ability to pay. No one is refused services for lack of ability to pay. In the past fiscal year, 87% percent of our revenues came from Medicaid, 7% from grants and contracts, 4% from local and other sources, and 2% from other patient fees. Our program expenses show 59% in the Developmental Services program, 17% Children's Services, 15% Community Rehabilitation and Treatment, 4% Substance Abuse Prevention and Treatment, and 4% Adult Outpatient, and 1% Emergency Services. We calculate our appropriation request based on \$1.05 per person based on the most recent census. The UVM Center for Rural Studies the Vermont State Data Center verified the population of Jay (Jay Peak) at 521 in 2010. Please support our Appropriation request for \$547.

We greatly appreciate your interest, your help in letting people know about the services we provide, and your financial support.

/s/Eric Grims
Executive Director

/s/Cindy LaGue
President, Board of Directors

AREA AGENCY ON AGING FOR NORTHEASTERN VERMONT

On behalf of the Area Agency on Aging for Northeastern Vermont I am writing to ask for an appropriation from the Town of Jay to support our work with older adults living in your community. Your help is critically important given the difficult circumstances that many older adults and their families continue to face.

The Area Agency on Aging is a private, non-profit, organization serving the residents of Caledonia, Essex and Orleans counties. We support people age 60 and older in their efforts to remain active, healthy, and financially secure and in control of their own lives. The Agency connects older adults and their families with the services they need to live with independence and dignity. Our staff works closely with seniors to determine how to best meet their individual needs; offering assistance with Medicare, Social Security, Medicaid, food and fuel assistance, in-home services and many other types of help. There is no charge for services provided by the Agency.

Our staff works closely with seniors and their families offering assistance with Medicare, Social Security, Medicaid, public assistance programs, in-home services and many other types of help. There is no charge for services provided by the agency.

During the past year 4 residents of the Town of Jay received Part D Medicare counseling, enrollment and/or problem solving services, 2 residents participated in a congregate meal program supported by the Agency, 2 residents received ongoing case management services to help them remain at home with independence and dignity. Your support also allowed us to offer assistance to more than a thousand seniors from across the Northeast Kingdom and supported a broad variety of important programs for older adults and their families. These programs include Meals-on-Wheels, supportive services to help seniors continue to live at home, health insurance counseling, transportation for medical and other appointments, legal services and help for family caregivers.

Thank you for your support over the years and for your help in letting people know about the services we provide. Please give your careful consideration to our request this year, and let us know if we can be of assistance to you or someone you know.

This year we are requesting the amount of \$ 300.00 from the residents of the town of Jay.

Please feel free to contact me should you have questions or need additional information at (802) 748-5182. Email: info@nevaaa.org

/s/Kenneth E Gordon, Executive Director

VERMONT ASSOCIATION OF THE BLIND

In Vermont today, over 10,500 residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus create feelings of isolation and a sense that they are not understood.

During Fiscal Year 2011, VABVI served 1,310 clients from all 14 counties in Vermont, including sixty-two (62) adult clients and twenty (20) students from Orleans County.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the only private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at general@vabvi.org or visit us our website at www.vabvi.org.

Please contact Dave Agnew-Blais, Development Coordinator, at dagnewblais@vabvi.org or (800) 639-5861 ext. 217 if you would prefer to receive this information by email. Thank you

/s/Dave Agnew-Blais, Development Coordinator

UMBRELLA 2011 TOWN REPORT

Umbrella envisions a Northeast Kingdom where everyone has the safety and support they need to live vibrant and self-determined lives. In 2011 domestic violence homicides and the intensifying impact of the economic downturn on families provided devastating proof that we still have much work to do.

Umbrella's Advocacy Program is swimming against this tide to increase safety and options for victims of intimate partner violence and sexual abuse. Last year, we supported 736 individuals in redefining their lives free from violence. This included 1098 shelter nights for 57 women and children, support groups for adult and youth survivors of abuse, and individual advocacy to line up the services and supports each person needed. And the people we reach say it makes a difference: 91% of follow-up survey respondents said they improved their ability to plan for their safety.

We're also going to the source of the violent tide with our prevention initiatives. Umbrella's Youth Program introduces healthy conflict resolution skills, gender respect, and the concept of consent in area schools and youth programs. The innovative Safe Strength sexual violence prevention project at North Country Union High School builds capacity by engaging students, teachers, law enforcement, health care professionals and others in a coordinated effort to improve school climate and safety. And The Family Room Supervised Visitation Program is coaching parents to improve their understanding of their children's developmental stage and associated needs.

Given that some of our services are provided anonymously, it can be difficult to provide precise usage figures for towns. But we can say that at least 11 households were served directly by Umbrella in 2011, and the community as a whole benefited from prevention and outreach programs. Community support such as the funding towns allocate for Umbrella allows us to leverage additional grant funding, get the word out about our services, and look for ways to improve our programs' impact. We are deeply grateful for Jay's support.

/s/ Michelle B. Fay, Executive Director

VERMONT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY' 11 (Oct. 2010-Sept.2011) VCIL responded to over **2,183** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **400** individuals to help increase their independent living skills (including 29 peers were served by the AgrAbility program). VCIL assisted **191** households with financial and/or technical assistance to make their bathrooms and/or entrances accessible and provided **230** individuals with assistive technology. **556** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we now have five branch offices in Bennington, Chittenden, Orleans, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '11, 1 resident of Jay received services from the following program:

- Home Access Program (HAP)

To learn more about VCIL, please call VCIL's toll-free I-Line at: -1-800-639-1522 or, visit our web site at www.vcil.org.

NORTHEAST KINGDOM ADULT LEARNING CENTER

Northeast Kingdom Learning Services, Inc. (NEKLS) is requesting town funds to help support the Adult Education and Literacy Programs provided in your area. NEKLS provides educational services to Jay residents as well as to any residents in Caledonia, Essex or Orleans counties over the age of sixteen who want to improve their education skills. The program has full service Community Education Centers in Newport, Hardwick, Canaan and St. Johnsbury, part-time

centers in Island Pond and Gilman.

As always, demand for adult education services remains very high. To date this year, we have provided over 8,000 hours of direct instruction to 444 students. Of those students, 93 have earned a high school diploma or GED certificate.

NEKLS offers multiple pathways to a high school credential. The High School Completion Program (HSCP) allows enrolled and unenrolled students, between the ages of 16 and 22, the opportunity to complete their high school diploma through a flexible variety of learning opportunities. Aside from the academic needs of the student, HSCP also looks to the student's future through the use of a transition plan that helps develop work and college readiness skills. The Adult Diploma Program (ADP) is a perfect fit for students who are 20 years or older and are determined to earn a high school diploma. This is done through the use of project based learning that allows student to acquire and utilize real-life knowledge and skills. Additionally, NEKLS continues to have one of the best GED programs in the state. Students earning their GED open doors to employment and higher education.

Your support of the Northeast Kingdom Adult Education and Literacy program has always been important and it will remain so in 2012. State and Federal budget challenges have impacted the funding of community organizations such as NEKLS. As a result, our town funds are vital to our efforts to introduce new instructional options and maintain high program quality. During this coming year, town funds will help us build and sustain our classes that are offered free of charge including GED prep, CDL prep, basic computer and work readiness skills building. We hope you will continue to support NEKLS and the Adult Education and Literacy Programs.

We respectfully request an appropriation of \$200 for the coming year. Thank you for your consideration.

/s/Michelle Tarryk, Executive Director, Interim

ORLEANS COUNTY CITIZEN ADVOCACY

Orleans County Citizen Advocacy's mission is to build and support one-to-one long term, independent relationships between unpaid community members (called advocates) and individuals with developmental disabilities so that all are heard, respected, included and empowered. OCCA's goal is for people with developmental disabilities to be valued and accepted in their communities. The mutually beneficial relationships made by our Citizen Advocacy Coordinator, Paula Manzi, grow to be enriching and important friendships, not only for the person with disabilities but also for the advocate. In turn, these strong personal commitments between neighbors results in strong vibrant communities which we all benefit from.

Our non-profit organization operates with money raised at annual fundraisers including: the Echo Lake Road Race, the Northeast Kingdom Lakes Century Bike Tour and Winter Golf Challenge as well as from individual & business donations. **OCCA does not receive any federal or state funding or United Way monies. Town Meeting Day appropriations from towns across Orleans County are one of our largest sources of revenue, and are very much needed for the viability & sustainability of our program.**

Since our part-time program began in 1989 over 80 matches have been made, thanks to the support from large-hearted people in our communities. Orleans County Citizen Advocacy facilitates community connection, friendship, support and advocacy between those with developmental disabilities who may be isolated from the greater community, and unpaid

community members. We support those relationships to re-create a sense of healthy interdependence among community members. We would appreciate your support in continuing to connect people from **Jay** with others in the area that would benefit from an OCCA friendship.

We are so grateful for the generosity of voters in Orleans County at Town Meeting over the years, and look forward to your assistance again this year. Anyone interested in learning more about Citizen Advocacy can call **Paula Manzi at 895-4529**.

/s/ Ellen Bowen- Program Director

NORTHEAST KINGDOM COMMUNITY ACTION ORLEANS COUNTY COURT DIVERSION

Court Diversion is a community response to first-time juvenile and adult offenders. A Review Board comprised of community residents reviews cases after the offender has met certain program criteria. The Review Board designs a contract which specifies the conditions of the offender's participation. If the offender satisfactorily completes the contract, the State's Attorney dismisses the charges. The contract typically includes an apology and restitution to the victim, community service and other remedial, educational, or corrective services. Approximately 87% of those referred to Court Diversion successfully complete their contracts. In addition, Diversion is cost effective; it takes far less money to process a case through Diversion than through Court, and the Diversion process is controlled by community people with vested interest in making sure there are not repeat offenses.

Four (4) Jay residents made donations to community non-profit organizations in the amount of **\$225.00**.

Your support at town Meeting is vital to the continuation of the program.

/s/Stephanie R Bowen, Diversion Director

THE OLD STONE HOUSE MUSEUM ORLEANS COUNTY HISTORICAL SOCIETY. INC

The Orleans County Historical Society owns and operates the Old Stone House Museum in Brownington and organizes programs and events both at the museum and in various places around the county that focus on the history and cultural heritage of the area. At annual town meetings we ask residents of the towns in Orleans County for appropriations to help fund our operations. Not only do we need your financial support to maintain and operate the museum, but we also need to show grant making institutions outside of the area that local towns believe enough in what we are doing to contribute money towards our efforts.

The four story granite block Old Stone House, built by Alexander Twilight in 1836 to serve as the dormitory of the first secondary school in the county, is now filled with artifacts relating to Orleans County history. The Lawrence Barn across the road houses our collection of antique farm equipment. Those buildings are open to the public from May 15 to October 15. The library in the Cyrus Eaton House is open by appointment and the visitors' center and office, located in the Alexander Twilight House, is open year-round. In the fall of 2010 we built an addition to the Twilight House which contains a climate-controlled, fireproof archival vault to protect the irreplaceable documents and photographic negatives that have been placed in our care. In 2009 we built a blacksmith shop where we offer classes, demonstrations, and hammer-ins. In 2008 we restored the Samuel Read Hall House, which we use for events and classes, and also rent for weddings and private functions to raise money to help maintain the other historic buildings on the grounds. In 2012 we plan to build a replica of the barn that was attached to the Stone House until

around 1918 when it was taken down due to disrepair. Everyone is welcome to come to a community barn raising on June 9 and 10. The new barn will house an exhibit on Orleans County agriculture.

The museum sponsors educational programs for children and adults throughout the year, including the Collectors Fair, the Antique Engine Show, spring and fall field days for elementary students, Time Travelers Day Camp for children 8-12, the NEK History Fair every other year, classes in traditional crafts and small-scale agriculture for adults, and special programs focusing on history and historical preservation. In recent years we have also organized a Kitchen Junket and Sliding Party, a Poetry Reading, a Fall Foliage Run & Bike and an Apple and Cheese Tasting. We thank you for your support in the past, and we promise to continue to work hard to preserve the history of Orleans County and enrich the culture of our communities.

For more information, please call 802-754-2022, or write: The Old Stone House Museum, 109 Old Stone House Rd., Brownington, VT 05860

/s/ Peggy Gibson

NORTHERN VERMONT RESOURCE CONSERVATION & DEVELOPMENT COUNCIL

The Northern Vermont Resource Conservation and Development Council (RC&D) helps to bring together the technical, financial and administrative resources for towns with natural resource conservation and rural and community development issues. We are here to serve your community. We coordinate and facilitate assistance to town governments, fire departments, watershed groups and nonprofit organizations in Vermont (we have served south central and southern Vermont). By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. The Council is a self-supporting 501 (c) (3) nonprofit organization. In 2011, working with our partner towns and organizations, we secured and administered \$796,000 for natural resource conservation, public safety, and community development projects.

Our current projects include rural fire protection through the dry hydrant grant program, water quality improvement work through the portable skidder bridge free loan and education program, and watershed restoration work and road management grants through the Better Backroads grant program. Do you have a project or program that could use some assistance to “make it happen”? Over the years the Northern Vermont RC & D Council has helped many communities and organizations on a variety of projects. We work on a request basis, so the first step is up to you, giving us a call. For information and free consultation call Jarrod Becker our RC & D Business Manager at (802) 828-4595.

/s/Jarrod Becker, Business Manager

GREEN UP VERMONT

Green Up Day May 5, 2012

Green Up Day celebrated 41 years in 2011! Mother Nature gave us all the reprieve of a beautiful weekend for Greening Up in the midst of record-setting wet spring. A strong sense of community spirit continues to inspire volunteers to come out and do their part in cleaning up every corner of our lovely state!

Green Up Vermont is the not-for-profit 501(c) (3) organization working to enhance our state’s natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising awareness about the benefits of a litter free environment. The success

of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue our unique annual Vermont tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit www.greenupvermont.org to learn more. Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 18 percent of our budget, so we rely on your help to keep Green Up Day going. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

Mark your calendars for the next Green Up Day, May 5, 2012, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!

/s/ Melinda Vieux, President

RURAL COMMUNITY TRANSPORTATION. INC.

Rural Community Transportation, Inc. (RCT) respectfully is requesting an appropriation in the amount of \$300.00. This is the same amount that was requested and appropriated last year. RCT has been providing service in your community for over nineteen years and must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

RCT is a non-profit corporation providing transportation to the elderly, and disabled, Medicaid and general public through a van/bus and volunteer service. Between all of our programs, RCT provides over 178,668 rides per year.

RCT transports people to, adult-day service facilities, senior meal sites and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs and other appointments.

RCT has provided Jay residents with 80 trips, accumulating approximately 2,410 miles over the past year.

We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by the members in your community. If you have further questions, please call me at (802) 748-8170. Thank you for your time and consideration.

/s/Mary Grant, Executive Director

HAZEN'S NOTCH ASSOCIATION

The Hazen's Notch Association of Montgomery is requesting that the Town of Jay contribute \$400 to the Hazen's Notch Association Campership Fund in 2012, our 18th year providing programs for area families.

Each summer 125 children ages 6 to 14 attend 1-week camp sessions at the Hazen's Notch Association on the Hazen's Notch Road in Montgomery. Last year the HNA Campership Fund raised \$3,136 enabling 15 children from 8 towns to receive financial assistance from the HNA Campership Fund.

The past nine year's the voters of Jay at Town Meeting have approved a request for a contribution to the Hazen's Notch Association Campership Fund. Thank you for your continued support!

If voters approve this request for a \$400 contribution, school administrators in the Jay/Westfield

School may then recommend one or more students from Jay who wish to attend the HNA Summer Camp to receive partial or full financial assistance towards the camp fee. Camp fees are \$200 for the Day Camp and \$400 for the Overnight Camp. On behalf of the families served by the campership fund, thank you for your continued support of the Hazen's Notch Association Campership Fund.
802-326-4799 Email: info@hazensnotch.org
Web: www.hazensnotch.org

/s/ Rolf Anderson President

Frontier Animal Society

In mid 2011, Frontier Animal Society of VT received an endowment for future capital expenses in the hopes that our shelter could be maintained for decades to come. As part of this endowment agreement, the shelter has been renamed to honor the donor. Everything else at our facility remains the same, and the need to raise nearly \$200,000/year for ongoing expenses of heat, electricity, veterinarian care, food, medicines, cleaning and overall maintenance costs is ongoing and no different than in past years. We truly depend on the towns we serve to support us and help with these expenses, as the endowment will not cover basic shelter/animal needs. Every town in the Northeast Kingdom benefits from the shelter's programs for and assistance to our local animals. We hold a monthly low-cost spay/neuter clinic for cats available to all residents at which we typically spay or neuter and vaccinate over 600 cats per year. In addition to educational sessions with area youths, we are now offering micro-chipping clinics for area pet owners. Our main focus remains the same---finding homes for our local stray and unwanted dogs and cats. From January 2011 through November, 2011 (please note, this is 11 months) in addition to the previously mentioned programs, the Pope Memorial Frontier Animal Shelter took in 3 animals from the Town of Jay. Our request for appropriation from the Town of Jay is \$250.00, the same as in all the past years. Thank you for helping our animals. We hope that each town will see what a needed asset our shelter is to the residents of the Northeast Kingdom, and, although your town may not receive as much service as some, your appropriation is truly needed for the continuation of our assistance to the area animals in distress.

/s/ Betsy Hampton, FASV Board Member

American Red Cross

The American Red Cross of Vermont & the New Hampshire Valley is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes offering a hot cup of coffee, a warm blanket and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community. During this past year, in addition to our response to the spring lake and flash flooding, and Tropical Storm Irene, the Vermont & New Hampshire Valley Region of the Red Cross responded to over 100 incidents and served approximately 5,000 people in our area. Fortunately for Jay residents, we have not had to assist any over the last year. However, disaster relief is made available to any Jay resident who needs it. Red Cross provides services to meet the basic human needs of those affected by any disaster such as fire, flood, hurricane, ice storm or power outage. Red Cross services include emergency shelter, food, clothing, health and mental

health services and referrals to social service agencies so clients can begin to rebuild their lives. Through our Service to the Armed Forces program, the Red Cross sends communications on behalf of family members who are facing emergencies or other important events to members of the U.S. Armed Forces serving all over the world. Service members and their families learn about this service prior to deployment.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. Toward that end, we are asking for funding in the amount of \$250.00 this year. Your partnership will help ensure that the American Red Cross has the resources to support communities like Jay and throughout Vermont and the Upper Valley when they need it most. Thank-You for your support.

/s/ Nicki Raymond-Town Appropriations Coordinator

Green Mountain Farm-to-School, Inc.

Green Mountain Farm-to-School, Inc. is requesting an appropriation in the amount of \$250.00 from the town of Jay to support the Jay/Westfield School Garden Program.

Green Mountain Farm-to-School (GMFTS) is a non-profit organization providing fresh, local food and nutrition education to over 5,000 students at 24 schools in northern Vermont.

GMFTS coordinates student and community involvement in the Jay/Westfield School Garden. Over the last year, every student at the school has been involved in planting and harvesting the garden. In addition, 45 students participated in GMFTS' year-round cooking and gardening after-school program, Sprouts. The garden produced over 300 pounds of produce that was served to students in the school cafeteria over 20 times. GMFTS also delivered garden-based summer programming at the school and coordinated community volunteers who helped maintain the garden over the summer.

With the town's help, we can continue to provide the School Garden Program at the Jay/Westfield School, producing fresh food for the cafeteria and giving students the knowledge and skills they need to make healthy food choices. Funding from the 21st Century After-School Program covers a portion of the School Garden Program budget. The rest comes from grants, towns, individuals and businesses. These funds pay for supplies, including tools, seeds, equipment and staff time to deliver our educational programs.

We are deeply grateful for the support from communities who value future where all children have access to healthy foods. Thank you for your consideration and please feel free to contact me should you have any questions or need additional information.

/s/ Katherine Sims, Executive Director

The Jay Focus Group requests appropriation of \$100.00 for the Annual Children's Halloween Party at Jay Peak Resort. After 10 years it was time to hand over the annual party to Jay Peak Resort. Your appropriation will help the Jay Focus Group give free passes to students at the Jay/Westfield Elementary School who may not be able to afford the \$5.00 entry to the party. We thank the town of Jay for their generous appropriation of \$100 in 2011 and hope you will consider doing so again for 2012. This party is a labor of love for the Jay Focus Group and Jay Peak Resort volunteers who make it happen.

The Jay Focus Group requests appropriation of \$150.00 towards operating expenses from the Town of Jay. The Jay Focus Group a 501(c) 3 non-profit Charitable Organization promotes town spirit through town events and fundraisers. In 2011 we distributed \$16,000 to local organizations that included the Jay Vol Fire Dept, Jay Community Recreational Center (Land Trust) development, Jay Area Food Shelf, Jay/Westfield Elementary School enrichment programs, Jay Athletic Association, the Annual Children's Halloween Party at Jay Peak Resort and the Jay Community Center. 2012 events include but are not limited to Monte Carlo Casino & Texas Hold'em Night Sat., March 31, 2012, Green Up Day Sat., May 5, 2012, 5th Annual Jay Summer Fest August 11, 2012, and Columbus Day Weekend Coin Drop, Annual Children's Halloween Party at Jay Peak Resort and the Annual Tree Lighting/Santa Visit / Caroling in December at Jay Town Hall.

FIRE WARDEN REPORT for 2011

As the Town of Jay Fire Warden.

I have given out thirty seven burn permits.

Ten permits were three day permits.

I have also answered many questions on burning regulations. And informed area residents that permits were needed for burning.

I responded to one burning complaint, and informed them of the burning regulation.

I also attended the State of Vermont Fire Warden training class with Fire Chief Doug James

William DiCarlo
Jay Fire Warden
802.744.2399

Jay Focus Group

The Jay Focus Group, a 501© 3 Non Profit Charitable Organization , is proud of its accomplishments in 2011 with the distribution of \$16,000 to local organizations that include the Jay Vol Fire Dept, Jay Area Food Shelf, Jay/Westfield Elementary School Enrichment Programs, Jay Athletic Association, Jay Community Recreation Centre Development, Annual Children's Halloween Party and the Jay Community Center.

Upcoming 2012 events and fundraisers include but are not limited to Monte Carlo Casino Night March 31, 2012 at Cedarwood Resort Lodge, Green Up Day May 5, 2012, 5th Annual Jay Summer Fest August 11, 2012 (vendors, parade participants needed, enter the Best Brownie Contest), Columbus Day Weekend Coin Drop, the Annual Children's Halloween Party now held at Jay Peak Ice Haus and Tree Lighting, Santa Visit and Caroling at the Jay Town Hall. The Golf Tournament will be replaced by a different fundraising event to be held in the fall of 2012.

The e-VT Grant Project will be ending in May of 2012. A new computer for visitor use at Jay Town Hall and Internet Workshops are still on the table. Join www.frontporchforum.com to connect with your Jay & Westfield neighbors.

Jay Focus Group monthly meetings are normally the 2nd Thursday of the month, 6:30pm, at the Jay Town Hall. If you have ideas for events and fundraising, have experience writing grants, are willing to help find sponsors for our events, or have an organization in need please do attend a meeting, email jayfocusgp@gmail.com or call Peggy Loux at 802.988.4706.

A great big "thank you" to everyone who volunteered their time and energy, sponsored our events and attended our events. We all feel blessed to be part of this great organization and the town of Jay.

Respectively submitted by
Peggy Loux, Executive Director and Treasurer
Kathy DiCarlo, President
Janice Kruse, Vice President
Pat Sanders, Secretary

Town of Jay Website - JayVT.com

We on the website committee, hope all of you have had the opportunity to visit the Town of Jay Website, **JayVT.com**. Our website is under the auspices of the Jay Select Board and maintained by a committee of volunteers. A special thanks and round of applause should be given to Peggy Loux, our webmaster and main contributor, who completes a lion share of the work and keeps the website current and constantly updated.

At **JayVT.com**, you can keep abreast of the current events happening in and around our town, find current information on our Town Government, learn about our Town's history, visit links to many important websites and even pay for you licenses, permits and taxes on line.

Our website is self-sustaining through advertising by our local area businesses, but any Jay resident, owning a business in the Town may be represented in our classified section for free.

We hope all of you visit our site frequently and would like to invite anyone who may be interested in submitting articles, proof reading pages, entering information, selling advertising, submitting photographs or helping in a variety of different ways, to call Peggy Loux or Pat Sanders to join the Town of Jay website committee.



Jay Community Recreational Centre
Town Report 2011

Our accomplishments this year:

Cross Road Parking Area completed
Installation and landscaping of sign on Cross Road
Brush-hogging Christmas Tree Farm
Widening 3 trails on Christmas Tree Farm to enable VAST Groomer to pass
GPS Mapping of Trails; Maps printed and posted at Gendron and Cross Road Entrances
Trail Use Log Mailbox installed at Cross Road Entrance
Revision of our Jay Land Trust Management Plan

Thank you to the following people: Jeff and Harold Morse for their work completing the parking area and revamping the drainage; Fern Fontaine and the North Country Career Center students for their help in clearing brush and cutting trees; Chris Young and Scott from the Grateful Treads, Denis Desjarlais, and Peter Fina for HOURS of trail maintenance work; Doug James for brush hogging; Marc Burroughs-Biron & Nate Deslandes for the work on the sign.

BEGINNING BALANCE 2011 was \$8,236.26

FUNDRAISING: Bottle Hut, Beer Raffle, Progressive Dinner Receipts: \$5,529.40

(Includes Focus Group funds raised for the Land Trust: Golf, Summer Fest, Coin Drop)

EXPENSES: 2011 Sign and trail maintenance: \$2,805.37

BALANCE: \$10,960.29.

Revised Management Plan Highlights:

Completed as of December 2011

- Revise Management Plan
- Develop Site Plan
- Create 10 parking spaces for winter parking
- Develop and implement fundraisers
- Educational Land Management
- Sign at Cross Road Entrance

5 – 10 year Plan

- Cut cross-country bike, ski and hiking trails
- Mark and name trails
- Maintain trails
- Install 2 bridges across the river
- Develop and implement fundraisers
- Apply for Grants

Long-term Plan

- Expand parking area for summer activities
- Educational Nature Trails
- Educational Land Management
- Build pavilion, warming hut, restrooms, storage
- Develop a maintenance plan
- Community Events/ Festivals
- Install soccer field
- Install baseball field with dug outs, backstop, red clay
- Solar or wind power - lighting
- Ice skating Pond
- Educational Sugar House

Our plans for community activities include “fun” walk/bike/ski/snowshoe challenges on the property, in order to foster more community ownership and participation in furthering future, though minimum impact, recreational development on the land. The Forestry, Agriculture and Water Resources Program at North Country Career Center has partnered with us, and uses our land to teach sustainable land use practices. Plans to expand educational opportunities include involving our elementary school students in creating species identification and information markers along the trails. Expansion and connection of these trails reflect the efforts of the town of Jay to pursue its own identity as a place for recreation and relaxation in a natural, peaceful setting.

We have worked on this project for 5 years now, and have established that we are a committee with a vision, a plan, and a commitment to the Jay Community Recreational Centre. Fundraising and volunteer efforts are consistent, but cannot possibly yield the funds needed for the next steps in our plan for the land (pavilion, expanded trails and trail maintenance, expanded access road and parking lot expansion). We are asking that the town appropriate \$5000 per year to a “JCRC Reserve Fund” which would generate monies in addition to fundraising. This money is needed to acquire matching funds from grants, as well as to cover part of our operating expenses. Your taxes would increase +/- \$2.10 per \$100,000...a small price to pay for ensuring that Jay area residents have free access to safe, well-marked and well designed hiking, walking, biking, and ski trails, (and in the future ball fields and pavilion) – all for the preservation of this beautiful piece of land, and the health and well-being of Jay area residents and visitors.

Respectfully submitted,
Sally Rivard, JCRC





Upper Missisquoi & Trout Rivers Study

The Upper Missisquoi and Trout Rivers Wild and Scenic Study Committee wishes to update your town on our Study. These rivers are the first two in Vermont to be considered for inclusion under the National Wild and Scenic Rivers Act. The Study is expected to run through 2012. The Study Committee meets at 7pm on the 3rd Thursday of each month; all members of the public are welcome. Information about meeting agendas and locations (rotated among the 10 towns/villages in the study area - Berkshire, Enosburgh, Enosburg Falls, Jay, Lowell, Montgomery, North Troy, Richford, Westfield, and Troy) may be found on our website, or by contacting: Shana Stewart Deeds - Wild and Scenic Study Coordinator

Upper Missisquoi and Trout Rivers Wild and Scenic Study
2839 VT Route 105, East Berkshire, VT 05447
802-393-0076
info@vtwsr.org; www.vtwsr.org

The Study Committee is continuing to collaborate with the National Park Service and key local and state partners to study the resources of the rivers, evaluate the existing protections that exist for these resources, and develop a voluntary management plan based on local ideas and strategies to preserve these resources for all to enjoy. This management plan is only advisory; private landowners will continue to be the stewards of their property and towns will continue to be responsible for regulating land use along the river. Some goals the Committee stated at their last meeting include: improved access, water quality, scenic beauty, fisheries and community connections. We expect that the draft management plan will be available for review and public comment in 2012. Regardless of designation, the management plan will be a voluntary resource for understanding and protecting the quality of the Missisquoi & Trout Rivers.

Any decision to pursue Wild and Scenic River designation must have the broad support of the Study Committee, Town/Village Boards and voters. If designation is granted, Congress would appropriate funds for projects to preserve the resources in the upper Missisquoi and Trout Rivers, and the

National Park Service would provide support for a locally-based implementation committee, also made up of local appointees, following the same model used during this study.

We encourage you to be part of the Wild and Scenic Study process by sending us pictures and information on what areas of the Upper Missisquoi and Trout Rivers are recreationally, culturally, historically, or naturally outstanding. Please contact your official town appointees, or the study coordinator with any questions, or ideas about management issues or opportunities. You also are invited to check out our website and to participate in our online survey at: <http://www.surveymonkey.com/s/TVLFWFR>

Since Jay still has openings for appointed representatives to our committee, this letter is respectfully submitted by Shana Stewart Deeds. If you have interest in being Jay's representative, please contact your select board.

DEDICATION

THE TOWN OF JAY DEDICATES THIS 2011 ANNUAL
REPORT IN MEMORY OF
ROBERT BEERWORTH

FOR ALL HIS WORK AND DEDICATION TO THE TOWN
FOR MANY YEARS.

