

**TOWN OF JAY, VERMONT**

**ANNUAL REPORT**

Report of the Town Officers  
For the Year Ended December 31  
And  
Jay School District  
Jay-Westfield Elementary School  
For the Year Ended June 30

**2013**



**Jay Community Recreational Centre**

**DATES TO REMEMBER**

February 26, 2014	Last day to register to vote
March 4, 2014	Town Meeting Day
April 1, 2014	Dog Licenses Due
May 3, 2014	Green Up Day
June __ 2013	Grievance hearings on property assessments will be scheduled. Call Town Office 802-988-2996
August 20, 2014	Last day to register to vote State Primary
August 26, 2014	Statewide Primary Election
October 10, 2014	Property Taxes must be paid in full to avoid 8% penalty and interest as allowable by law.
October 29, 2014	Last day to register to vote General Election
November 4, 2014	General Election Day

**EMERGENCY NUMBERS**

Ambulance, Fire, Police.....	9-1-1
(Non-Emergency: Ambulance & Police 988-4315, Fire 334-2166, Sheriff 334-3333)	
Poison Center.....	1-802-658-3456
North Country Hospital.....	334-7331
Jay Town Clerk.....	988-2996
Jay/Westfield School.....	988-4042
Jay Town Garage.....	988-4377
North Country Union High School.....	334-7921
North Country JR High School.....	1-802-766-2276
Fire Warden.....	988-1115

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**NOTE: Please bring this report to the Town Meeting March 4, 2014 @ 10:00 A.M. at the Jay/Westfield Joint Elementary School**

**POT LUCK LUNCH:** Will begin at Noon. If you plan to attend, a pot luck dish would be appreciated.

**WARNING**  
**ANNUAL MEETING TOWN OF JAY & JAY SCHOOL DISTRICT**  
**MARCH 4, 2014**

The legal voters of the Town of Jay and the Town School District are hereby warned and notified to meet in the **Jay/Westfield Elementary School** in Jay Village on Tuesday March 4, 2014 at 10:00 A.M. to transact the following business:

- Article 1.** To elect a moderator for a one year term.
- Article 2.** To hear and act upon the reports of the town officers.
- a. Selectmen's Report.
  - b. Road Commissioner's Report.
  - c. School Director's Report.
  - d. Treasurer's Report.
- Article 3.** To elect all necessary town officials required by law.
- a. Selectman for three years.
  - b. School Director for three years.
  - c. Lister for three years.
  - d. Auditor for three years.
  - e. Delinquent Tax Collector for one year.
  - f. Town Agent for one year.
  - g. Grand Juror for one year.
  - h. Constable for one year.
  - i. Any other officers necessary.
- Article 4.** Shall the town appropriate \$263,822 to meet the expenses and liabilities of the Highway Budget for year 2014?
- Article 5.** Shall the Town of Jay appropriate \$512,865 for the Selectboard & Equipment Budget for 2014?
- Article 6.** Shall the town appropriate \$75,800 (2.75% of the 2013 Grand List 2,756,376) to the Jay Volunteer Fire Department?
- Article 7.** Shall the voters of the Town of Jay vote to appropriate the sum of \$13,000 to the Orleans County Sheriff's Department for law enforcement services?
- Article 8.** Shall the voters of the Town of Jay vote to appropriate the sum of \$6,000 to purchase a radar data equipment?
- Article 9.** Shall the town appropriate \$41,346 (1.5% of the 2013 Grand List 2,756,376) to the Missiquoi Valley Ambulance Service?
- Article 10.** Shall the town voters approve the following sums for appropriations:
- A. \$ 800 to Jay Athletic Association.

- B. \$ 250 to Jay Area Food Shelf.
- C. \$ 1000 to Rand Memorial Library.
- D. \$ 200 to Northeastern VT Dev. Association.
- E. \$ 750 to Orleans Essex VNA & Hospice Inc.
- F. \$ 547 to NEK Human Services, Inc.
- G. \$ 300 to NEK Area Agency on Aging.
- H. \$ 250 to VT Association of Blind & Visually Impaired.
- I. \$ 200 to Umbrella
- J. \$ 200 to VT Center of Independent Living.
- K. \$ 200 to NEK Learning Services.
- L. \$ 800 to Orleans County Citizen Advocacy.
- M. \$ 100 to Orleans County Court Diversion Program
- N. \$ 200 to Orleans County Historical Society.
- O. \$ 100 to Northern VT RC&D Council.
- P. \$ 50 to Vermont Green Up Inc.
- Q. \$ 300 to Rural Community Transportation.
- R. \$ 450 to Hazen's Notch Association.
- S. \$ 250 to Frontier Animal Society.
- T. \$ 150 to Jay Focus Group.
- U. \$ 100 to Jay Halloween Party.
- V. \$ 250 to American Red Cross.
- W. \$ 250 to Green Mtn. Farm to School.
- X. \$ 300 to American Legion Post 28.

- Article 11.** Shall the voters of the Town of Jay vote to appropriate the sum of \$75 to SymphonyKids Program of the Vermont Symphony Orchestra?
- Article 12.** Shall the Town collect taxes on real estate, payable to the town Treasurer on or before Friday October 10, 2014?
- Article 13.** To see if the legal voters of the Town of Jay agree to distribute surplus funds into two categories:
1. Cover operating expenses to be placed in the general fund until tax money becomes available.
  2. The residual to decrease loan balance on the new town garage.
- Article 14.** Shall the voters of the Jay Town School District vote to appropriate the sum of \$102,005 to meet the Local School Board expense?
- Article 15.** Shall the voters of the Jay Town School District authorize the Board of School Directors to borrow money in anticipation of revenue for the purpose of paying current expenses?
- Article 16.** Shall the Jay Town School District appropriate the sum of \$1,304,761 Dollars to defray the expenses and liabilities for Jay/Westfield Joint

Elementary School for the ensuing year with a net assessment to the town of \$858,794?

**Article 17.** Shall the voters of the Jay Town School District appropriate the sum of \$21,000 to be put into the Buildings & Grounds Reserve Fund for future renovations to the Jay/Westfield Joint Elementary School, contingent upon approval of Westfield voters?

**Article 18.** To see if the town will employ a CPA to review all town accounts.

**Article 19.** To transact any other (non-binding) business which may legally come before this meeting?

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**Australian ballot items are voted at the Jay/Westfield School during the day on March 4, 2014. The polls open at 10:00 A.M. and close at 7:00 P.M.**

**Article 21.** To elect a joint school district treasurer (Australian Ballot).

**Article 22.** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$694,978.00?

**Article 23.** Budget & other items of the North Country Union High School District. (Australian Ballot).  
Budget & other items of the North Country Union Junior High School District. (Australian Ballot).

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**Article 20.** To Adjourn.

Dated at Jay this 29th day of January, 2014

Margaret (Peggy) Loux, Chairperson  
David Sanders, Selectman  
Marc Burroughs-Biron, Selectmen

Jeffrey Morse, Chairperson  
Sally Rivard, School Director  
Myra Alix, School Director

Jay Town Clerk's Office received for record this 29th day of January, 2014 at 2 O'clock 00 minutes PM and recorded and recorded in town meeting book of the Town of Jay, Vermont.

Attest: Tara Morse, Town Clerk

**ABSTRACT OF MINUTES**

Annual Meeting Town of Jay & Jay School District the Legal voter of the Town of Jay and the Town School District met as warned in the Jay/Westfield Joint Elementary School on Tuesday March 5, 2013 at 10:00 A.M. to transact the following business: The meeting was called to order at 10:10 AM.

**Article 1.** Elect a Moderator for a one year term.  
David Sanders-elected.

**Article 2.** To hear and act upon the reports of the Town officers.  
A. Selectmen’s Report was Accepted.  
B. Road Commissioner’s Report was Accepted.  
C. School Director’s Report was Accepted.  
D. Treasurer’s Report was Accepted.

**Article 3.** To elect all necessary town officials required by law.  
The officers elected were:  
A. Selectman for 3 years. David Sanders.  
B. School Director for 3 years. Myra Alix.  
C. Lister for 3 years. Ronald Kapeluck.  
D. Auditor for 3 years. Kelley Bradley.  
E. NCUHS/NCUJHS 3 years. Le-Ann Tetrault.  
F. Delinquent Collector 1 year. Cynthia Vincent.  
G. Town Agent 1 year. Irene McDermut.  
H. Grand Juror 1 year. Irene McDermut.  
I. Constable 1 year. Michael Caffrey.  
J. Lister for 2 years. Kurtis Johnson.

**Article 4.** Shall the town appropriate \$240,560 to meet the Expenses and liabilities of the Highway Budget for year 2013?  
Approved \$240,560.

**Article 5.** Shall the Town of Jay appropriate \$479,861 for the Selectboard & Equipment Budget for year 2013?  
Approved \$479,861.

**Article 6.** Shall the town appropriate \$70,300 (2.75% of the 2012 Grand List \$2,556,380) to the Jay Volunteer Fire Department. Approved.

**Article 7.** Shall the town voters of the Town of Jay vote to appropriate the sum of \$2,583 to the Orleans County Sheriff’s Department for law enforcement services? Denied \$2,583.

**Article 8.** Shall the town voters approve the following sums for appropriations:  
a. \$6,390 to Missisquoi Valley Ambulance Service. Approved.  
b. \$ 800 to Jay Athletic Association. Approved.  
c. \$ 250 to the Jay Area Food Shelf. Approved.  
d. \$1,000 to Rand Memorial Library. Approved.  
e. \$ 200 to Northeastern VT Dev. Association. Approved.  
f. \$ 750 to Orleans Essex VNA & Hospice Inc. Approved.

- g. \$ 547 to NE Kingdom Human Services, Inc. Approved.
- h. \$ 300 to NE VT Area Agency on Aging. Approved.
- i. \$ 250 to VT Assoc. of Blind & Visually Impaired. Approved.
- j. \$ 200 to Umbrella. Approved.
- k. \$ 200 to VT Ctr. Of Independent Living. Approved.
- l. \$ 200 to Northeast Kingdom Learning Services. Approved.
- m. \$ 800 to Orleans County Citizen Advocacy. Approved.
- n. \$ 100 to Orleans County Court Diversion (NECKA). Approved.
- o. \$ 125 to Orleans County Historical Society. Approved.
- p. \$ 100 to Northern VT RC & D Council. Approved.
- q. \$ 50 to Vermont Green Up Inc. Approved.
- r. \$ 300 to Rural community Transportation. Approved.
- s. \$ 400 to Hazen's Notch Association. Approved.
- t. \$ 250 to Frontier Animal Society. Approved.
- u. \$ 150 to Jay Focus Group. Approved.
- v. \$ 100 to Jay Halloween Party. Approved.
- w. \$ 250 to American Red Cross. Approved.
- x. \$ 250 to Green Mtn. Farm to School. Approved.

**Article 9.** Shall the voters of the Town of Jay vote to appropriate the sum of \$300 to the American Legion Jay Peak Post No. 28 for observance of Memorial Day to place flags on all Veterans graves in the cemetery?  
Approved \$300.

**Article 10.** Shall the town collect taxes on real estate payable to the Town Treasurer on or before Friday October 11, 2013. Approved.

**Article 11.** To see if the legal voters of the Town of Jay agree to distribute surplus funds into two categories:

Cover operating expenses to be placed in the general fund until tax money becomes available. Approved.

The residual to decrease loan balance on new town garage.  
Approved.

**Article 12.** Shall the voters of the Jay Town School District vote to appropriate the sum of \$89,594 to meet the local school board expenses?  
Approved \$89,594.

**Article 13.** Shall the voters of the Jay Town School District authorize the Board of School Directors to borrow money in anticipation of revenue for the purpose of paying current expenses? Approved.

**Article 14.** Shall the Jay Town School District appropriate the sum of \$1,246,193 dollars to defray the expenses and liabilities for Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$796,429?

TOTAL VOTES BOTH TOWNS: 81

RESULT OF VOTE	JAY	YES	<u>41</u>	NO	<u>2</u>
	WESTFIELD	YES	<u>34</u>	NO	<u>4</u>

**Article 15.** Shall the voters of the Jay town School District appropriate the sum of \$5,000 to be put into the Buildings & Grounds Reserve Fund for future renovations to the Jay/Westfield Joint Elementary School, contingent upon approval of Westfield voters?

TOTAL VOTES BOTH TOWNS: 79

RESULT OF VOTE	JAY	YES	<u>40</u>	NO	<u>0</u>
	WESTFIELD	YES	<u>37</u>	NO	<u>2</u>

**Article 16.** To see if the Town will employ a CPA to review all town accounts? Approved.

Please note the following items were voted by Australian Ballot. **Polls opened at Jay/Westfield Joint Elementary School at 10:00 A.M. and closed at 7:00 P.M.**

**Article 19.** To elect a joint school district treasurer (Australian Ballot).  
RESULT OF VOTE:  
 Tara Morse 48 Blank 0 Write In 0

**Article 20.** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$642,750?  
RESULTS: In Favor 35 Opposed 13 Blank 0

**Article 21.** Budget & other items of the North Country Union High School District. Budget \$15,659,289  
RESULTS: In Favor 39 Opposed 9 Blank 0

NCUHS Capital Improvement Reserve Fund \$124,000  
RESULTS: In Favor 36 Opposed 11 Blank 1

Budget North Country Union JHS District \$4,802,400  
RESULTS: In Favor 36 Opposed 11 Blank 1

**Article 17.** To transact any other (non-binding) business which may Legally come before this meeting?

Bill Stenger spoke about all the progress happening at the mountain. Peggy thanked everyone who volunteered for the traffic committee.

**Article 18.** To adjourn. Approved 1:10 P.M.

**TOWN OF JAY ELECTED OFFICIALS**

		Term Expires	House Phone
<b>Moderator</b>	David Sanders	2014	4193
<b>Town Clerk/Treasurer</b>	Tara Morse	2015	9947
<b>Selectmen</b>	Marc Burroughs-Biron	2014	4667
	Margaret Loux (Peggy)	2015	4706
	David Sanders	2016	4193
<b>Listers</b>	Arlene Bosco	2014	4357
	Kurtis Johnson	2015	
	Ron Kapeluck	2016	2622
<b>Auditors</b>	Edna Cushing	2014	9615
	Roseanne Beaudry	2015	2857
	Kelly Bradley	2016	
<b>Delinquent Tax Collector</b>	Cynthia Vincent	2014	2255
<b>School Board</b>	Sally Rivard	2013	4786
	Jeff Morse	2014	9947
	Myra Alix	2015	2522
	Le-Ann Tetrault	2016	
<b>NCUHS/JHS Director</b>			
<b>Grand Juror</b>	Irene McDermut	2014	4349
<b>Town Agent</b>	Irene McDermut	2014	4349
<b>Constable</b>	Michael Caffrey	2014	4123

**APPOINTED TOWN OFFICIALS**

<b>Ass't Town Clerk/Treas</b>	Emeline Harmon	2014	4068
<b>Road Commissioner</b>	Harold Morse	2014	2804
<b>Energy Coordinator</b>	Vacancy		
<b>Health Officer</b>	John Engler	2015	4444
<b>Service Officer</b>	John Engler	2014	4444
<b>Fire Warden</b>	William DiCarlo		1118
<b>Emergency Mgmt</b>	Sandra Leonard		2901
<b>Dog Control</b>	Michael Caffrey		4123

**TOWN OF JAY BOARDS AND COMMITTEES**

<b>Justices of the Peace</b>	Roseanne Beaudry Arnold Cota, Jr Larry Harmon Carol Loux Le-Ann Tetrault	
<b>Board of Civil Authority</b>	Selectmen Town Clerk Justices of the Peace	
<b>Board of Abatement</b>	Listers Treasurer Tax Collector Board of Civil Authority	
	<b>Planning Commission/Zoning Board</b>	<b>Term Expires</b>
	Peter Fina, Chair	9/8/16
	Shirley Talbot	9/8/16
	Ronald Kapeluck	9/8/14
	Earline Morse	9/8/14
	Denise Rossignol-Kapeluck	9/8/15
	Jeremy Starr	9/8/15
	Michael Murphy	9/8/16
<b>Zoning Administrator</b>	Arlene Bosco Telephone 673-0967	February 2014
<b>Solid Waste Committee</b>	Vacant	

**TOWN OF JAY 2013 STATISTICS**

**Population.....521**  
**Billed Town Tax Rate (2013).... \$ .2505**  
    School Ed Tax .....RES. \$ 1.3494  
                                  Non. \$ 1.4012

**Road Mileage**  
    State Aid           Class 2.... 4.68 miles  
                          Class 3 ....19.92 miles  
                          Class 4.... 8.000 miles  
    State Highways.... 13.468 miles

**TOTAL.... 46.068 miles**

**Grand List**  
Real Estate .....\$ 2,819,582.00

**TOWN OF JAY 2013 VITAL STATISTICS**

**Deaths.... 7 Births.... 3 Marriages....14 Dog Licenses.... 51**

## Jay Select Board Report

- 1) The State of VT has once again raised the Education tax and has plans to raise it again in 2014, making it about 2/3 of your total property tax bill, none of which comes back to the town for education. The town budget increase reflects: an increase for the Orleans County Assessment, painting the outside of Town Hall, fixing a water problem around base of Town Hall and putting funds aside for future road projects.
- 2) Troy/Jay Sewer Board Project is now on its final phase and working on Contracts 3 & 4, to install the new sewer line in 2014. VTrans has delayed the reconstruction of VT 242 to 2015 and instead plans to upgrade VT Rte. 105 in 2014.
- 3) Troy/Jay Recycle is doing well at the old Jay Town Garage. State mandates keep changing regarding the future of recycling in Vermont. Laws are being enacted with little or no money to back it up.  
Visit <http://www.nekwmd.org/> for more information and see handouts by the door.
- 4) The Traffic Control Committee formed at last year's Town Meeting met several times during the past year. Thank you to Ron Kapeluck, Ron Horton, Pat Sanders, Dee Burroughs-Biron, Emy Harmon, Sally Rivard, Mike Caffrey, Irene McDermut and Jeremy Starr who spent time analyzing and evaluating the number of suggestions brought to the committee on how to control speed and traffic on VT Rte. 242 in the Town of Jay. A VTrans representative attended a meeting and talked about "Traffic Calming" techniques, but bottom line they feel - **law enforcement is only way to control speeding.**  
The following points were analyzed by committee and discussed at great length. Recommendations or actions taken by the committee are in **bold** letters. Ron Kapeluck brought the following points to the Select Board
  - a. Install a Blinking Control Light, Stop Light, 4 Way Stop at Intersection of Rte242 & Cross Rd. VTrans. does not feel current volume of traffic warrants any type of stop light/signs and would need the town to do a study at the Town's expense. (see h)
  - b. Round About at intersection of Cross Rd & Rte 242 - not enough land available
  - c. Town Constable- would result in a large yearly expenditure in training, equipment and additional salaries.  
Our Constable does not want to take on a change of life job and would prefer number 2 spot.
  - c. "Ghost" Police Car – not approved by VTrans or State Police
  - d. Rumble Strips – make a lot of noise, VTrans has removed some from VT Highways due to noise.
  - e. Speed warning devices - Use of features such as "violator strobes" that flash a white light when the speed limit is exceeded, and the use of rapid flashing speed displays are not allowed. A camera system which the police can use to enforce traffic violations is being fought in the courts as unconstitutional.
  - f. **New and improved speed limit and warning signs** - were installed on VT Rte. 242 by VTrans at Town's request.
  - g. **New Town Sign. Approved by Jay Select Board.** A grant has been written and submitted to Signs-a-Rama for a "Welcome to Jay Sign" to be placed off the State right of way on VT

Rte 242 as you enter the Town limits from VT Rte 101. The Cost of sign is \$1350.plus installation. The committee feels the sign will be quite attractive and incorporates our official Town Logo as well as a warning to drive slowly. (Thanks to efforts by Sally Rivard and Denise Rossignol).

h. **Installation of Radar speed feedback sign** – The committee had recommended that the Town invest in this type of sign. This is small portable box on post that displays current speed, collects data such as speed, amount of traffic per day, time of day and weather condition. VTrans requires this type of data for road studies but does not pay for it. Minimum Cost \$6000 since the sign cannot be rented. This portable equipment can be moved from one post to another but requires manpower to put up posts, move the box and the availability of trained personnel to read and understand the collected data.

i. **A Police Presence** in town i.e. Orleans Sheriff's Dept. -New guidelines are for a minimum contract of 20 hours a month at approximately \$13,000 a year. Would patrol the Jay area which would include monitoring excessive speeds on town of Jay roads. Any tickets issued could result in a percentage reimbursement to Town to offset cost of enforcement.

Respectfully submitted by: Jay Select Board Chair: Peggy Loux:

**Town of Jay**

General Fund Balance Sheet  
(prepared on accrual basis)  
At December 31, 2013

**ASSETS**

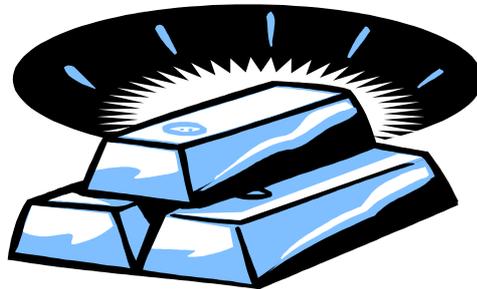
Current Assets:	
Checking	\$1,999,758
Cash on Hand	\$75
Escrow Account	<u>\$148</u>
Sub Total	\$1,999,981
<b>Accounts Receivable:</b>	
Accounts Receivable	\$6,698
Delinquent Taxes	<u>\$82,763</u>
<b>TOTAL CURRENT ASSETS</b>	<b><u>\$2,089,442</u></b>
Fixed Assets	\$1,522,790
<b>TOTAL ASSETS</b>	<b><u>\$3,612,232</u></b>

**LIABILITIES**

St of VT Education	\$1,247,744
Accounts Payable	\$17,710
Tax from State Late HS-122 Fees	\$15
<b>Restricted Funds:</b>	
Re-Appraisal Fund	\$60,762
Cemetery	\$86
Preservation of Records	\$25,726
Building Improvement Fund	\$463
Audit	\$1,518
Equipment	\$50,500
Website Account	\$319
Grant-Matching Funds	\$20,810
Land Trust	\$9,192
Unanticipated State Tax Rev.	\$14,909
Fica	-\$6
Medi	<u>-\$1</u>
<b>TOTAL LIABILITIES</b>	<b><u>\$1,449,747</u></b>
Fund Balance Designated	\$184,286
Fund Balance Designated Roads	\$92,132
Fund Balance Designated Zoning	\$3,418
Fund Balance Un-Designated	\$269,557
Fund Balance Designated Delinquent Taxes	\$7,539
Fixed Assets	\$1,522,790
Delinquent Taxes	\$82,763
<b>TOTAL LIABILITIES FUND BAL</b>	<b><u>\$3,612,232</u></b>

ASSETS:

Town Garage & Land-Cross Rd.	\$197,300
Town Garage & Land-VT RTE 105	\$500,000
Garage Contents	\$3,841
Town Clerk's Contents	\$5,401
Truck Radio System	\$3,741
Dell Computer	\$500
Dell Laptop	\$250
Dell Computer	\$300
Municipal Building	\$409,400
Cemetery	\$45,000
VT RTE 242 Land-Donated	\$1
Cross Rd Recreation Land-Donated	\$1
Pump Station VT RTE 242	\$36,000
Revoir Flat Corner Land	\$4,000
Furnace Town Office	\$14,900
2004 Volvo Loader	\$50,000
2012 International Truck	\$140,000
1999 International Truck	\$15,000
1997 International Truck	\$12,000
1993 John Deer Grader	\$50,000
Screen	\$29,500
Culvert Thawer(Pressure Washer)	\$5,655
<b>TOTAL FIXED ASSETS</b>	<b>\$1,522,790</b>



<b><u>TOWN OF JAY ACCOUNT PAYABLE</u></b>	
<b>Beginning Balance January 1, 2013</b>	<b>\$62,402</b>
Payables End Yr.	\$5,941
Available Credits	\$12,019
Disbursements:	<u>-\$62,652</u>
<b>Ending Balance December 31, 2013</b>	<b>\$17,710</b>
<b><u>TOWN OF JAY ESCROW ACCOUNT TAX SALE</u></b>	
<b>Beginning Balance January 1, 2013</b>	<b>\$5,144</b>
Disbursements	-\$5,000
Interest Earned	<u>\$3</u>
<b>Ending Balance December 31, 2013</b>	<b>\$147</b>
<b><u>RESTRICTED-REAPPRAISAL FUNDS</u></b>	
<b>Beginning Balance January 1, 2013</b>	<b>\$51,984</b>
Receipts	\$8,778
Disbursement	<u>\$0</u>
<b>Ending Balance December 31, 2013</b>	<b>\$60,762</b>
<b><u>RESTRICTED-CEMETERY</u></b>	
<b>Beginning Balance January 1, 2013</b>	<b>\$86</b>
<b>Ending Balance December 31, 2013</b>	<b>\$86</b>
<b><u>RESTRICTED-RECORD PRESERVATION FUND</u></b>	
<b>Beginning Balance January 1, 2013</b>	<b>\$24,596</b>
Receipts	<u>\$1,130</u>
<b>Ending Balance December 31, 2013</b>	<b>\$25,726</b>
<b><u>RESTRICTED-BLDG. IMPROVEMENTS</u></b>	
<b>Beginning Balance January 1, 2013</b>	<b>\$463</b>
<b>Ending Balance December 31, 2013</b>	<b>\$463</b>
<b><u>RESTRICTED-EQUIPMENT</u></b>	
<b>Beginning Balance January 1, 2013</b>	<b>\$40,000</b>
Receipts	\$10,500
Disbursement	<u>\$0</u>
<b>Ending Balance December 31, 2013</b>	<b>\$50,500</b>
<b><u>RESTRICTED-AUDIT</u></b>	
<b>Beginning Balance January 1, 2013</b>	<b>\$2,284</b>
Receipts	\$766
Disbursement	<u>-\$1,532</u>
<b>Ending Balance December 31, 2013</b>	<b>\$1,518</b>
<b><u>RESTRICTED-WEB FOCUS GROUP</u></b>	
<b>Beginning Balance January 1, 2013</b>	<b>\$265</b>
Receipts	\$54
Disbursements	<u>\$0</u>
<b>Ending Balance December 31, 2013</b>	<b>\$319</b>
<b><u>RESTRICTED-MATCH FUND</u></b>	
<b>Beginning Balance January 1, 2013</b>	<b>\$15,810</b>
Receipts	<u>\$5,000</u>
<b>Ending Balance December 31, 2013</b>	<b>\$20,810</b>
<b><u>RESTRICTED-LAND TRUST</u></b>	
<b>Beginning Balance January 1, 2013</b>	<b>\$13,059</b>
Receipts	\$2,703
Disbursements	<u>-\$6,570</u>
<b>Ending Balance December 31, 2013</b>	<b>\$9,192</b>

**TOWN OF JAY GENERAL FUND**

Cash Comparative Statement of Selectboard Expense/Revenue  
For the Year ended December 31, 2013  
And 2014 Proposed Budget

	<u>2013</u>	<u>2013</u>	<u>2014</u>
	<u>Budget</u>	<u>ACTUAL</u>	<u>PROPOSED</u>
<b>ADMINISTRATION:</b>			
Town Clerk/Ass't	\$40,896	\$39,336	\$40,165
Listers	\$5,536	\$3,450	\$4,551
Auditors	\$6,760	\$7,525	\$7,889
Selectmen's Salary	\$3,600	\$3,600	\$3,600
Selectme's Meetings	\$990	\$736	\$840
Health Officer Salary	\$250	\$250	\$250
Town Officers Meetings	\$1,800	\$1,328	\$1,800
Admin. Supplies	\$4,000	\$4,402	\$4,000
Lister Supplies	\$500	\$530	\$500
Dog Supplies	\$300	\$204	\$300
Marriage Expense	-	\$490	-
Telephone	\$1,000	\$545	\$700
Reappraisal	\$9,300	\$10,800	\$9,300
Emergency Dir Wage	\$250	\$946	\$1,000
Copier Supplies	-	-	-
Match Funds Grant	\$5,000	-	\$5,000
Land Trust	-	\$6,570	-
Website	\$500	\$1,150	\$600
Tax Appeals	\$100	\$7,871	\$100
<b>TAXES DISTRIBUTED:</b>			
Taxes Distributed School	-	\$1,244,974	-
Taxes Distributed State	-	\$2,495,487	-
<b>CEMETERY:</b>			
Labor	\$200	\$207	\$260
Contracted Labor	\$1,500	\$1,540	\$1,680
Supplies	\$200	-	\$200
<b>ASSESSMENTS &amp; DUES:</b>	\$34,722	\$39,038	\$46,715
<b>WASTE/RECYCLE:</b>	\$1,500	\$1,819	\$2,000
<b>INSURANCE:</b>			
Medical	\$58,000	\$57,575	\$58,000
Dental	\$2,215	\$1,978	\$2,215
Pkg & Worker's Comp	\$24,867	\$25,555	\$28,905
<b>ELECTIONS:</b>			
Labor	\$2,200	\$450	\$2,200
Supplies	\$500	\$818	\$1,000
<b>SOCIAL SECURITY:</b>	\$14,631	\$14,459	\$15,228
<b>BRIDGES:</b>	-	\$1,731	\$5,000
<b>LEGAL:</b>	\$1,500	\$7,402	\$1,500
<b>ZONING:</b>	-	-	-
<b>MISCELLANEOUS:</b>	\$3,100	\$2,660	\$3,100
<b>Tax Maps:</b>	\$1,000	-	\$1,000
<b>DOG CONTROL/CONSTABLE:</b>	\$500	\$500	\$500
<b>OFFICE EQUIPMENT:</b>			
Repairs/Replacement	\$1,100	\$2,986	\$1,500
Service Contracts	\$4,000	\$4,189	\$4,303
<b>MUNICIPAL BUILDING:</b>			
Bldg/Grds Maint	\$2,550	\$956	\$6,000
Supplies	\$1,000	\$243	\$1,000
Repairs	\$500	\$146	\$500
Care of Grounds	\$550	\$757	\$875
Electricity	\$3,000	\$2,291	\$2,700
Heat	\$5,000	\$5,178	\$6,000
Heat Repairs	\$500	-	\$500

	<u>2013</u> <u>PROPOSED</u>	<u>2013</u> <u>ACTUAL</u>	<u>2014</u> <u>PROPOSED</u>
Cleaning/Carpets	\$3,645	\$3,442	\$4,000
Water	\$300	\$225	\$300
Sewer	\$300	\$297	\$300
<b>BLDG IMPROVEMENTS</b>			
Clerk of Works	-	-	-
Garage Building	\$97,149	\$117,946	\$97,149
Town Office Building	\$5,000	\$1,807	\$5,000
<b>STREET LIGHTS/SIGNS</b>	\$3,000	\$3,350	\$3,000
<b><u>SUBTOTAL</u></b>	<b><u>\$355,011</u></b>	<b><u>\$4,129,739</u></b>	<b><u>\$383,225</u></b>
<b>REIMBURSED EXPENSE:</b>			
Tax Sale Fees	-	-	-
Collector Fees/Costs	-	<u>\$7,257</u>	-
<b><u>TOTAL SELECTBOARD</u></b>	<b><u>\$355,011</u></b>	<b><u>\$4,136,996</u></b>	<b><u>\$383,225</u></b>
<b><u>REVENUE</u></b>			
Current Taxes		\$4,263,761	
State Property Tax	-	\$3,793	-
State Ed Tax		\$2,429	
Pilot Program	\$18,791	\$18,848	\$18,000
Delinquent Taxes	-	\$155,144	-
Current Use Tax	\$7,095	\$11,044	\$9,454
State-Reappraisal	-	\$8,784	-
State-Lister Ed Pmt		-	
Liquor Licenses	\$1,000	\$1,475	\$1,000
Dog Licenses	\$250	\$440	-
Marriage Licenses	-	\$715	-
Burials	-	\$305	-
Interest	\$6,500	\$7,166	\$6,500
Interest Delinquent	\$6,705	\$6,967	\$6,000
Recording/Preservation Fees	\$11,000	\$12,430	\$9,575
Copy Fees	\$1,500	\$1,776	\$1,000
Truck Permit Fees	-	\$185	-
Sewer Admin Service	-	\$7,294	-
Website	-	\$704	-
Land Trust	-	\$2,703	-
Grant	-	-	-
Delinquent Tax Penalty	-	\$12,403	-
Miscellaneous	-	\$11,042	-
FEMA	-	-	-
<b><u>TOTAL REVENUE</u></b>	<b><u>\$52,841</u></b>	<b><u>\$4,529,408</u></b>	<b><u>\$51,529</u></b>
<b><u>TAX DISTRIBUTION</u></b>		<b><u>ACTUAL</u></b>	
Schools		-1244974	
State Ed Fund		-2495487	
Highways		-194825	
Equipment		-124850	
Appropriations		-84562	
<b>TOTAL SELECTBOARD REVENUE</b>		<b>\$384,710</b>	

	<u>2013</u> <u>PROPOSED</u>	<u>2013</u> <u>ACTUAL</u>	<u>2014</u> <u>PROPOSED</u>
<b><u>HIGHWAY DEPARTMENT</u></b>			
<b><u>SUMMER-CLASS 3</u></b>			
Salary	\$48,506	\$55,356	\$55,073
Supplies	\$20,000	\$26,907	\$25,000
Chloride	\$10,000	\$4,303	\$10,000
West Jay Rd-Richford	\$5,000	\$1,979	\$5,000
Equipment	\$40,500	\$48,215	\$40,500
DOT Testing	\$100	-	\$100
<b><u>WINTER-CLASS 3</u></b>			
Salary	\$50,012	\$48,565	\$51,167
Supplies	\$11,800	\$11,354	\$11,800
Richford-Plowing	\$6,800	\$6,000	\$6,800
Equipment	\$27,300	\$38,658	\$27,500
<b><u>WINTER/SUMMER CLASS 2</u></b>			
Salary	\$3,000	\$2,523	\$3,000
Supplies	\$2,100	-	\$2,100
Equipment	\$5,100	\$5	\$5,100
Tar Expenditures		-	\$10,000
<b><u>BROOKS</u></b>			
Salary	\$1,842	\$1,717	\$2,082
Supplies	-	-	-
Equipment	\$3,500	\$3,440	\$3,600
<b><u>SUMMER-CLASS 4</u></b>			
Salary	\$1,900	\$245	\$1,900
Supplies	\$300	-	\$300
Equipment	\$2,800	-	\$2,800
Legal		-	
<b><u>TOTAL HWY EXPENSE</u></b>	<b>\$240,560</b>	<b>\$249,267</b>	<b>\$263,822</b>
<b><u>REVENUE</u></b>			
ST of VT CL 2	\$13,817	\$13,659	\$13,637
State Aid-Tar		\$14,112	
ST of VT CL 3	\$31,918	\$31,604	\$31,606
Misc Rev		\$3,549	
<b><u>SUBTOTAL</u></b>	<b>\$45,735</b>	<b>\$62,924</b>	<b>\$45,243</b>
<b><u>DEFICIT</u></b>			
	-		-
<b><u>TOTAL HWY REVENUE</u></b>			
		<b>\$62,924</b>	
<b><u>EQUIPMENT ACCOUNT</u></b>			
Salary	\$5,626	\$5,792	\$6,246
Parts	\$14,800	\$21,168	\$15,800
Travel	\$1,000	\$732	\$1,000
Supplies	\$3,000	\$3,882	\$3,000
Oil/Fluids	\$3,850	\$2,442	\$4,000
Oxygen	\$500	\$580	\$500
Diesel	\$32,200	\$27,345	\$32,300
Inspection	\$100	-	\$100

	<u>2013</u> <u>PROPOSED</u>	<u>2013</u> <u>ACTUAL</u>	<u>2014</u> <u>PROPOSED</u>
Tools	\$2,750	\$2,499	\$2,750
Miscellaneous		<u>\$1,023</u>	
<b><u>TOTAL OPERTATION</u></b>	<b><u>\$63,826</u></b>	<b><u>\$65,463</u></b>	<b><u>\$65,696</u></b>
<b><u>EQUIPMENT LOAN:</u></b>			
Loan	-	-	-
<b><u>TOTAL LOAN:</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<b><u>EQUIPMENT PARTS:</u></b>			
<b><u>GARAGE EXPENSE:</u></b>			
Salary	\$6,974	\$8,531	\$9,284
Supplies	\$2,500	\$2,594	\$2,500
Rubbish Removal	\$800	\$845	\$910
Grounds Maintenance	\$2,000	\$1,295	\$2,000
Telephone	\$750	\$550	\$750
Heat	\$6,000	\$5,856	\$6,000
Electric	<u>\$2,000</u>	<u>\$3,306</u>	<u>\$2,000</u>
<b><u>TOTAL GARAGE</u></b>	<b><u>\$21,024</u></b>	<b><u>\$22,977</u></b>	<b><u>\$23,444</u></b>
<b><u>EQUIPMENT</u></b>	<b><u>\$40,000</u></b>	<b><u>\$29,500</u></b>	<b><u>\$40,500</u></b>
<b><u>TOTAL EQUIP/GARAGE</u></b>	<b><u>\$124,850</u></b>	<b><u>\$117,940</u></b>	<b><u>\$129,640</u></b>
<b><u>REVENUE:</u></b>			
Taxes Raised		\$124,850	
<b><u>TOTAL REVENUE</u></b>	-	<b><u>\$124,850</u></b>	-
<b><u>APPROPRIATIONS</u></b>	\$84,262	<b><u>\$84,562</u></b>	\$125,218
<b><u>GRAND TOTAL EXPENSES</u></b>	<b><u>\$804,683</u></b>	<b><u>\$4,588,765</u></b>	<b><u>\$901,905</u></b>
Less Est. Proposed Revenue	\$98,576		\$96,772
<b><u>EST TAX TO BE RAISED</u></b>	<b><u>\$706,107</u></b>		<b><u>\$805,133</u></b>

**ZONING**

	<u>ACTUAL</u>
Zoning Acct 1/1/13	\$3,569
Revenue from Permits	<u>\$9,443</u>
<b>TOTAL</b>	<b>\$13,012</b>

**EXPENSES:**

Wages/Meetings	\$7,136
Mileage/Other Supplies	\$1,753
Legal	\$30
Advertising	<u>\$675</u>
<b>TOTAL</b>	<b><u>\$9,594</u></b>
<b><u>ENDING BALANCE 12/31/12</u></b>	<b><u>\$3,418</u></b>

**APPROPRIATIONS**  
**2013 ACTUAL & 2014 PROPOSED**

	ACTUAL 2013	PROPOSED 2013	REQUESTED 2014
Jay Fire Department	\$70,300	\$70,300	\$75,800
Missisquoi Ambulance	\$6,390	\$6,390	\$41,346
Jay Athletic Association	\$800	\$800	\$800
Jay Area Foodshelf	\$250	\$250	\$250
Rand Memorial Library	\$1,000	\$1,000	\$1,000
NVDA	\$200	\$200	\$200
Orleans Essex Home Health	\$750	\$750	\$750
NEK Human Services	\$547	\$547	\$547
NEK Area Agency Aging	\$300	\$300	\$300
VT Association of Blind	\$250	\$250	\$250
Umbrella	\$200	\$200	\$200
VT Ctr Independent Living	\$200	\$200	\$200
NE Kingdom Learning	\$200	\$200	\$200
Orleans Cty Citizen Advoc	\$800	\$800	\$800
Orleans Cty Court Div	\$100	\$100	\$100
Orleans Cty Historical	\$125	\$125	\$200
VT Rural Fire Protection	\$100	\$100	\$100
Vermont Green Up Inc	\$50	\$50	\$50
Rural Community Transport	\$300	\$300	\$300
Hazen's Notch Association	\$400	\$400	\$450
Frontier Animal Society	\$250	\$250	\$250
American Red Cross	\$250	\$250	\$250
Green Mtn Farm to School	\$250	\$250	\$250
Jay Focus Group	\$150	\$150	\$150
Jay Halloween Party	\$100	\$100	\$100
American Legion Post 28	\$300	\$300	\$300
<b>TOTAL</b>	<b><u>\$84,562</u></b>	<b><u>\$84,562</u></b>	<b><u>\$125,143</u></b>

**TOWN OF JAY**

**Three Year Cash Position**

	<b>Dec 2013</b>	<b>Dec 2012</b>	<b>Dec 2011</b>
General	\$1,925,657	\$1,806,034	\$1,648,053
Roads: Class 2	\$230,148	\$194,706	\$206,685
Class 3	-\$184,220	-\$148,770	-\$114,296
Class 4	\$15,476	\$10,722	\$6,684
Brooks	\$30,728	\$30,543	-\$4,678
Equipment Account	-\$16,929	-\$16,888	-\$21,149
Zoning Account	\$3,418	\$3,569	-\$474
<b>Totals</b>	<b><u>\$2,004,278</u></b>	<b><u>\$1,879,916</u></b>	<b><u>\$1,720,825</u></b>
Special Accounts:			
Tax Sale	<u>\$148</u>	<u>\$5,144</u>	<u>\$142</u>
<b>Totals</b>	<b><u>\$148</u></b>	<b><u>\$5,144</u></b>	<b><u>\$142</u></b>
<b>TOTAL ALL FUNDS</b>	<b><u>\$2,004,426</u></b> ^	<b><u>\$1,885,060</u></b>	<b><u>\$1,720,967</u></b>

^ \$1,247,744 owed to State Ed Taxes

Note: All figures in the financial statements have been rounded to the nearest dollar.

**ACT 68 MUNICIPALITY CASH FLOW, FY2013**

**CASH IN:**

Homestead Education Tax	\$405,265
Non-Residential Education Tax	<u>\$3,446,531</u>
<b>TOTAL CASH IN-TOTAL LIABILITY</b>	<b><u>\$3,851,796</u></b>

**CASH OUT:**

Homestead Taxes to School District	\$301,685
Non-Resident Taxes to School District	<u>\$943,289</u>
<b>TOTAL PAID TO JAY SCHOOL DISTRICT</b>	<b><u>\$1,244,974</u></b>
Paid to State Education Fund	\$2,495,487
Homestead Tax Credit	<u>\$102,899</u>
<b>TOTAL CASH OUT</b>	<b><u>\$3,843,360</u></b>
Retained by Town as part of current taxes .5% of excess	
<b>State Education Tax</b>	<b><u>\$8,436</u></b>

**STATEMENT OF DEBT**

The Town of Jay is indebted to the Community National Bank for \$795,000 at 7.5% payable in 54 semi-annual installments, beginning November 15, 1995 through May 15, 2022 for the sewer construction. Balance as of 12/31/13 \$434,001.41

**AUDITOR'S STATEMENT**

We have examined all the records and accounts of the Town of Jay, Jay Town School District and Jay/Westfield Joint School, at the close of the calendar and or fiscal years, and we verified that the stated cash balance for each entity is correct in accordance with Vermont Statutes 24 VSA 1683-84. The financial accounts, as presented to us were in order and we trust this report presents to you a clear account of all receipts, disbursements, and financial conditions of the above entities.

January, 2014

Auditors: Roseanne Beaudry  
Kelly Bradley  
Edna Cushing

**REPORT OF THE DELINQUENT TAX COLLECTOR 2013**

Figures are rounded to nearest dollar

<u>Year</u>	<u>Reported</u>		<u>Balance</u>
	<u>to</u>	<u>Amount</u>	
<u>Collector</u>	<u>Collected</u>	<u>Due</u>	
2012	\$66,047	\$66,047	\$0
2013	\$172,441	\$89,678	\$82,763
	\$238,488	\$155,725	\$82,763

\* Collected after 1/1/2014

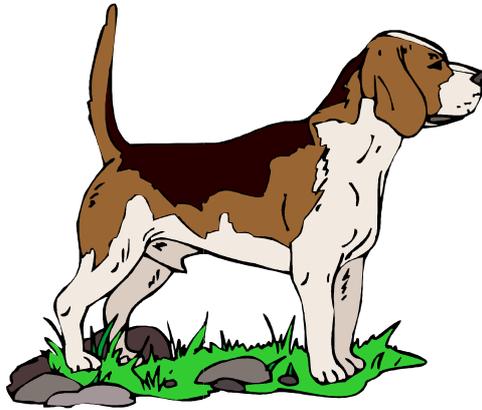
\*p Partially paid after 1/1/2014

**Delinquent Taxes Receivable**

2013	Baldic, Donald	1437	
	Baraw, Frank	1018	
	Beattie, Robert	6856	*p
	Brita, Richard	816	
	Cadence Bank	1749	
	Cheromcka, Richard	689	
	Clifford, David	6673	
	Clifford, David	8178	
	Coallier, Robert	8287	
	Cote, Winston	730	
	Cote, Winston	775	
	Cotter, Suzanne	4070	*p
	Dagher, Bassel Eid	4628	*
	Deagman, Christopher	6014	
	Deligny, Valerie	8543	
	Desrochers, Marcus	1118	
	Dougherty, Dorrان	110	
	Goldsmith, Barrett	503	
	Green Mtn Chipping	1999	*p
	Hueth, Mark	756	
	J B & Me Irrevocable Trust	1270	
	Leblanc, James	396	
	Liu, Thomas	3391	
	Livingston, John	2187	
	Mayhew, Marcel & Kathy	315	*p
	Mayhew, Marcel & Raymond	420	*p
	Miskimen, Jay	456	*p
	Morse, Jennifer	332	
	Morse, William, & Earline	624	
	Reidy, Michael	790	
	Santaw, Michael & Jamie	1573	
	Spencer, Dwight	1892	
	Spring, John	2108	
	Stolowitz, Nicholas	910	
	Trottier, Jeffrey	1150	

## DOG LICENSE ACCOUNT

January 1, 2013 to December 31, 2013



### Receipts

Licenses	\$	216.00	
Late Fees	\$	20.00	
State Fees	\$	<u>204.00</u>	
<b>Total Receipts</b>			\$ 440.00

### Expenses

Paid to State of Vermont	\$	<u>204.00</u>	
<b>Total Expenses</b>			\$ <u>204.00</u>

**Net Profit to Town** \$ 236.00

**REMINDER FOR ALL DOG OWNERS  
STATE LAW REQUIRES THAT ALL DOGS 6  
MONTHS OR OLDER MUST BE LICENSED BY  
APRIL 1<sup>ST</sup>**

Dog and wolf/hybrid

Licenses:

- \$ 8.00 for a spayed or neutered animal registered **before** April 1.
- \$ 10.00 for a spayed or neutered animal registered **after** April 1.
- \$ 12.00 for an animal **NOT** spayed or neutered registered **before** April 1.
- \$ 16.00 for an animal **NOT** spayed or neutered registered **after** April 1.
- \$ 30.00 Special License
- \$ 10.00 Kennel Permits

**2013 ZONING PERMITS ISSUED & FEES ASSESSED**

13-01	1/14/2013	Subdivision	Jay Peak Inc	\$230.00
13-02	2/11/2013	Subdivision	Kennison, Roger & Jeanine	\$230.00
13-03	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$197.00
13-04	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$197.00
13-05	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$197.00
13-06	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$197.00
13-07	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$197.00
13-08	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$197.00
13-09	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$197.00
13-10	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$197.00
13-11	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$197.00
13-12	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$197.00
13-13	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$197.00
13-14	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$197.00
13-15	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$197.00
13-16	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$197.00
13-17	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$197.00
13-18	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$197.00
13-19	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$497.00
13-20	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$497.00
13-21	2/11/2013	Lodge & Townhouse	Jay Peak Inc	\$813.00
13-22	2/11/2013	Chair Storage Bldg	Jay Peak Inc	\$207.00
13-23	2/11/2013	Upper Attendant Hut	Jay Peak Inc	\$92.00
13-24	2/11/2013	Bottom Attendant Hut	Jay Peak Inc	\$92.00
13-25	4/22/2013	Single Family Dwelling	Sevigny, Jason & Ashley	\$230.00
13-26	2/4/2013	Garage	Racine, Darcy & Rena	\$105.00
13-27	2/11/2013	Storage Trailer	Morse, William Sr	\$105.00
12-27	3/13/2013	Extensiion	Fontaine, Roland	\$45.00
13-28	4/9/2013	Single Family Dwelling	Cross, David	\$145.00
13-29	5/14/2013	Change of Use	Town of Jay	\$0.00
13-30	5/15/2013	Handicap Ramp	Vaart, Al	\$131.85
13-31	5/14/2013	Change of Use	Town of Jay	\$0.00
13-32	5/21/2013	Sugarhouse	Morse, Jeff & Tara	\$105.00
13-33	6/11/2013	Garage	Hinton, Tracey	\$140.80
13-34	6/13/2013	Extend Deck	Hamel, Vernon-JVI	\$140.80
13-35	6/3/2013	Deck	Hakey, David & Kathryn	\$105.00
13-36	6/3/2013	Structural Alteration	Bernard & Natalie Clement	\$105.00
13-37	6/7/2013	Shed	Leavitt, Tom & Patsy	\$105.00
13-38	6/26/2013	Deck	Joslin, Justin	\$105.00
13-39	7/10/2013	Attendent Hut	Jay Peak	\$140.80
13-40	7/12/2013	Deck	Spring, John & Michelle	\$105.00
13-41	8/13/2013	Subdivision	Diner, Murray & Sharon	\$261.77
13-42	8/29/2013	Conditional Use Sign	Jay Peak	\$321.77
13-43	8/21/2013	Subdivision	Kipp, Steve	\$261.77
13-44	8/19/2013	Carriage House	Coffey, Paul	\$105.00
13-45	8/21/2013	Addition	Beloin, Dennis	\$105.00

13-46	9/3/2013	addition/garage	Sanville, Larry	\$105.00
13-47	9/11/2013	addition/shed	Bosco, Arlene	\$105.00
13-48	10/31/2013	Subdivision-Stateside Base	Jay Peak	\$740.30
13-49	10/31/2013	Subdivision-Road	Jay Peak	\$45.00
13-50	9/18/2013	Renovation porch	Begley, Linda & Brendan	\$145.00
13-51	10/23/2013	Relocate existing porch	Robb, John & Katherine	\$145.00
13-52	11/18/2013	Horse Barn	Spring, John & Michelle	\$105.00
13-53	12/10/2013	Change of Use	Leblond, Clemence	\$45.00
13-54	1/20/2014	Stateside Cottages	Jay Peak	\$5,893.56
13-55	1/20/2014	Stateside Cottages	Jay Peak	
13-56	1/20/2014	Stateside Cottages	Jay Peak	
13-57	1/20/2014	Stateside Cottages	Jay Peak	
13-58	1/20/2014	Stateside Cottages	Jay Peak	
13-59	1/20/2014	Stateside Cottages	Jay Peak	
13-60	1/20/2014	Stateside Cottages	Jay Peak	
13-61	1/20/2014	Stateside Cottages	Jay Peak	
13-62	1/20/2014	Stateside Cottages	Jay Peak	
13-63	1/20/2014	Stateside Cottages	Jay Peak	
13-64	1/20/2014	Stateside Cottages	Jay Peak	
13-65	1/20/2014	Stateside Cottages	Jay Peak	
13-66	1/20/2014	Stateside Cottages	Jay Peak	
<b>13-67</b>				
<b>denied</b>	<b>1/13/2014</b>	<b>Indoor Recreation Ctr</b>	<b>Jay Peak</b>	<b>\$123.70</b>
13-68	1/6/2014	Deck	Briber, Rebecca & Griesel Doug	\$105.00



**TOWN OF JAY 2013 STATEMENT OF TAXES**

	Municipal		Homestead		Non-Res	
Grand List Real Estate	\$287,617,900		\$32,471,814		\$255,146,086	
<b>Additions</b>						
Equipment	\$553,279				\$553,279	
<b>Less Exemptions</b>						
Veteran	-\$73,600		-\$73,600			
Current Use	-\$4,935,500		-\$408,800		-\$4,526,700	
Contracts	-\$1,203,879				-\$650,600	
Special Exempt					-\$6,927,500	
<b>Assessed Value</b>	<b><u>\$2,819,582</u></b>	**	<b><u>\$319,894</u></b>	**	<b><u>\$2,435,945</u></b>	**
Adjusted Taxes Billed						
Municipal Tax 2819582 @ .2505					\$706,087	
Homestead Ed 319894 @ 1.3494					\$431,665	
Non-Residential Ed 2435946 @ 1.4012					\$3,413,247	
Late HS-122					<u>\$882</u>	
Sub-Total					\$4,551,881	
Less Lease Rent					<u>-\$218</u>	
<b>Total Taxes Billed</b>					<b><u>\$4,551,663</u></b>	
 Taxes Accounted for As Follows:						
Collections by Treasurer					\$4,379,440	
Delinquent Taxes to Tax Collector					\$172,441	
<b>Total Taxes Accounted For</b>					<b><u>\$4,551,881</u></b>	
 Tax Distribution Accounted For 2013:						
Jay School District					\$813,753	
NCUHS & NCUJHS					\$431,221	
Education portion of Homestead Tax Credit					\$114,950	
Education Fund Payment					\$2,495,487	
Town retention feed allowed @ .5%					\$8,435	
Selectboard					\$302,170	
Highways					\$194,825	
Equipment					\$124,850	
HS-122 Filings					-\$882	
Differential					-\$17,490	
Appropriations					<u>\$84,562</u>	
<b>Total Tax Voted</b>					<b><u>\$4,551,881</u></b>	

**Differential effects Selectboard tax distribution**

**\*\* 1% of Assessed Value=Grand List**

**Note: All figures in the financial statements have been rounded to the nearest dollar.**

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	111	22,322,100	12,147,500	10,174,600	22,322,100
Residential II R2	100	25,528,600	17,069,214	8,459,386	25,528,600
Mobile Homes-U MHU	4	68,000	31,400	36,600	68,000
Mobile Homes-L MHL	12	1,089,400	541,600	547,800	1,089,400
Seasonal I S1	75	13,465,600	1,608,600	11,857,000	13,465,600
Seasonal II S2	61	11,229,800	110,200	11,119,600	11,229,800
Commercial C	9	85,621,700	0	85,621,700	85,621,700
Commercial Apts CA	1	613,400	0	613,400	613,400
Industrial I	1	518,700	0	518,700	518,700
Utilities-E UE	2	16,667,900	0	16,667,900	16,667,900
Utilities-O UO	1	376,000	0	376,000	376,000
Farm F	1	61,500	61,500	0	61,500
Other O	282	90,966,800	775,000	90,191,800	90,966,800
Woodland W	78	6,917,900	126,800	6,791,100	6,917,900
Miscellaneous M	159	12,170,500	0	12,170,500	12,170,500
<b>TOTAL LISTED REAL</b>	<b>897</b>	<b>287,617,900</b>	<b>32,471,814</b>	<b>255,146,086</b>	<b>287,617,900</b>
P.P. Cable	1	553,279		553,279	553,279
P.P. Equipment	0	0			
P.P. Inventory	0	0			
<b>TOTAL LISTED P.P.</b>	<b>1</b>	<b>553,279</b>		<b>553,279</b>	<b>553,279</b>
<b>TOTAL LISTED VALUE</b>		<b>288,171,179</b>	<b>32,471,814</b>	<b>255,699,365</b>	<b>288,171,179</b>
<b>EXEMPTIONS</b>					
Veterans 10K	2	20,000	20,000	0	20,000
Veterans >10K		53,600			
<b>Total Veterans</b>		<b>73,600</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
P.P. Contracts	1	553,279			
Contracts Apprv VEPC	0	0	0	0	0
Grandfathered	2	650,600	0	650,600	650,600
Non-Apprv(voted)	0	0			
Owner Pays Ed Tax	0	0			
<b>Total Contracts</b>	<b>3</b>	<b>1,203,879</b>	<b>0</b>	<b>650,600</b>	<b>650,600</b>
Farm Stab Apprv VEPC	0	0	0	0	0
Farm Grandfathered	0	0	0	0	0
Non-Apprv(voted)	0	0			
Owner Pays Ed Tax	0	0			
<b>Total FarmStab Contr</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Current Use	15	4,935,500	408,800	4,526,700	4,935,500
Special Exemptions	1		0	6,927,500	6,927,500
Partial Statutory	0	0	0	0	0
<b>Sub-total Exemptions</b>		<b>6,212,979</b>	<b>428,800</b>	<b>12,104,800</b>	<b>12,533,600</b>
<b>Total Exemptions</b>		<b>6,212,979</b>	<b>428,800</b>	<b>12,104,800</b>	<b>12,533,600</b>
<b>TOTAL MUNICIPAL GRAND LIST</b>		<b>2,819,582.00</b>			
<b>TOTAL EDUCATION GRAND LIST</b>			<b>320,430.14</b>	<b>2,435,945.65</b>	<b>2,756,375.79</b>
<b>NON-TAX</b>					

19 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411

**ANNUAL REPORT OF**  
**JAY TOWN SCHOOL DISTRICT**  
**AND**  
**JAY/WESTFIELD SCHOOL BOARD**  
**2013**



January 10, 2014

Dear Jay and Westfield Communities,

The culture of the Jay/Westfield Elementary School strives to promote a responsive, student-centered learning community. Collaborative, reflective professional practice along with family and community support creates an effective learning environment for our children. As a result, in 2013, we were recognized as one of the few schools to consistently meet adequate yearly progress goals, with high scores in both math and reading.

Like any effective learning community, we realize our work is not complete. We still have tangled students who need additional support to become independent learners. At the same time, we have students who have surpassed grade level standards and are ready to deepen and expand their knowledge and skills. Add in the instructional shifts necessary through the new Common Core Standards, and we recognize an urgent need for accelerated professional learning.

In preparation for the Common Core Standards, we have created grade cluster teams to monitor student progress and make instructional decisions. These teams meet once a week to review academic and social/emotional growth of all students. Teams work together to identify students who need more support and monitor the impact of instructional decisions. As these teams grow they will begin to define instructional approaches that are most effective and provide professional feedback to team members. This professional learning community structure is an effective model for professional development and will help us bring the Common Core instructional shifts and tiered systems of support to routine use.

Technology remains an important learning tool for students. The one to one computer strategy for students in grades 4-6 has proven successful and will continue to strengthen teachers' abilities to individualize programs. This budget continues to reflect the role of technology in our school. The budget also reflects the community's wish to increase physical education and school related sports activities. We currently have PE one day a week. Next year we plan to increase PE time to 2.5 days each week. Developing healthy choices at an early age is critical to overall health of individuals and the community.

To provide equitable experiences for all students in the North Country Supervisory Union, the Jay/Westfield Elementary School has been working with the superintendent and other boards to determine effective models of grade configurations. At this point a subcommittee of Westside administrators, community members and board members is recommending a Westside Middle School for students in grades 6-8. They are also recommending that elementary schools extend grade levels to include prekindergarten classrooms. In past surveys at town meeting and school concerts, both recommendations appear to be popular to our parents and community members. We are hopeful more community

members will take part in this important conversation. The project will not move forward without conversation and community support.

In closing, we would like to thank the Jay and Westfield communities for their continued financial and moral support. Our door is always open! Please do not hesitate to stop in and discuss issues that matter to each town.

Respectfully submitted,

Kristy Ellis and Sally Rivard

**JAY SCHOOL DISTRICT**  
 Combined Statement of Revenue & Expenditures  
 Changes in Fund Balances for the year Ended 6/30/13

	<b>General Fund</b>	<b>Debt Service</b>	<b>Total</b>
<b><u>EXPENDITURE:</u></b>			
Special Program	\$40,512		
Board Expense	\$6,507		
Transportation	\$35,423		
Foodservice	\$22,289		
Assessments	\$720,207		
Transfer General Fund		<u>\$15,000</u>	
<b>TOTAL</b>	<b><u>\$824,938</u></b>	<b><u>\$15,000</u></b>	<b><u>\$839,938</u></b>
 <b><u>LIABILITIES</u></b>			
Accounts Payable	<b><u>\$9,013</u></b>		
 <b><u>REVENUE:</u></b>			
State Support	\$635,850		
Small School Grant	\$45,476		
Transportation Aid	\$27,746		
Extrardinary	\$1,609		
Mainstream Blk	\$17,204		
Intensive	\$50,250		
EEE	\$7,756		
Interfund-MMF	\$15,000		
Interest Earned	\$76	\$7	\$83
State Placed	\$5,027		
State Match-Lunch	\$330		
State Match-Breakfast	\$120		
Breakfast Adjustment	\$118		
ASP-Snack	\$1,679		
Fresh Fruit Veg Grant	\$3,817		
School Lunch	\$12,784		
School Breakfast	\$3,441		
State HL Receivable			
<b>TOTAL</b>	<b><u>\$828,283</u></b>	<b><u>\$7</u></b>	<b><u>\$828,290</u></b>
Excess (Deficit)	\$3,345	-\$14,993	-\$11,648
Fund Balance 6/30/12	\$68,155	\$18,534	\$86,689
Fund Balance 6/30/13	\$71,500	\$3,541	\$75,041

<b>JAY SCHOOL DISTRICT</b>				
	<b>12/13</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>
	<b>Budget</b>	<b>Expenses</b>	<b>Budget</b>	<b>Proposed</b>
<b>Expenditures</b>				
EEE	\$7,756	\$7,756	\$7,756	\$7,523
Local EEE	\$35,929	\$32,756	\$35,929	\$44,082
Salaries	\$1,800	\$1,375	\$1,800	\$1,800
Fica Expense	\$138	\$105	\$138	\$138
Audit	\$2,500	-	\$2,500	\$3,000
Bus Service	\$34,254	\$35,423	\$41,471	\$45,462
Miscellaneous		\$5,027		
Foodservice		<u>\$22,289</u>		
<b>Jay Local Total</b>	<b><u>\$82,377</u></b>	<b><u>\$104,731</u></b>	<b><u>\$89,594</u></b>	<b><u>\$102,005</u></b>
J/W Assessment	<u>\$693,291</u>	<u>\$720,207</u>	<u>\$796,429</u>	<u>\$858,794</u>
<b>TOTAL</b>	<b><u>\$775,668</u></b>	<b><u>\$824,938</u></b>	<b><u>\$886,023</u></b>	<b><u>\$960,799</u></b>
Transfer General Fund				
<b>TOTAL EXPENSE</b>	<b><u>\$775,668</u></b>	<b><u>\$824,938</u></b>	<b><u>\$886,023</u></b>	<b><u>\$960,799</u></b>
<b>Revenue</b>				
State Support Grant		\$635,850		
Small School Grant	\$45,180	\$45,476	\$48,768	\$48,180
Transportation Aid	\$27,424	\$27,746	\$30,444	\$31,210
Extrordinary Trans		\$1,609		
Mainstream Blk Grant	\$17,204	\$17,204	\$17,430	\$18,495
EEE	\$7,756	\$7,756	\$7,756	\$6,687
Special Ed Intensive	\$54,070	\$50,250	\$55,039	\$48,608
Interest Income	\$100	\$76	\$65	\$50
State Match-Lunch		\$330		
State Match-Breakfast		\$120		
Breakfast Adjustment		\$118		
State Placed		\$5,027		
ASP Snack		\$1,679		
Fresh Fruit Vege		\$3,817		
School Lunch		\$12,784		
School Breakfast		\$3,441		
Interfund-MMF		<u>\$15,000</u>		
<b>Local Revenue</b>	<b><u>\$151,734</u></b>	<b><u>\$828,283</u></b>	<b><u>\$159,502</u></b>	<b><u>\$153,230</u></b>
<b>Total Revenue</b>	<b><u>\$151,734</u></b>	<b><u>\$828,283</u></b>	<b><u>\$159,502</u></b>	<b><u>\$153,230</u></b>
Est Tax	\$623,934		\$726,521	\$807,569
<b>Surplus/(Deficit)</b>		<b>\$3,345</b>		

Jay/Westfield Elementary School Enrollment						
As of the 40th Day, October 28, 2013						
		Jay	Westfield			
Alix, Sage	J			Kennison, Kaiden	W	
Amyot, Hannah	W			Kennison-Prue, Jacob	J	
Arkley, Bailey	J			Kennison-Prue, Adelle	J	
Arkley, Hayden	J			MacFarlane, Mercedes	O	
Baraw, Gabriel	W			Mahoney, Ursala	W	
Baraw, Shauna	W			Mahoney, Virginia	W	
Beloin, Dustin	J			Malm, Lola	J	
Beloin, Jordan	J			Mayhew, Connor	J	
Brown, Cody	O			McElroy, Michelle	W	
Burger, Alexis	J			Mead, Ericka	J	
Burger, Alicia	J			Melo, Zander	O	
Burger, Amelia	J			Meunier, Emma	J	
Caffrey, Monica	J			Morse, Brady	J	
Caffrey, Ryan	J			Morse, Ryan	J	
Clements, Kape	J			Mount, Laura	W	
Clements, Willow	J			Murray, Mariah	J	
Cote, Marisa	J			Paxman, Ben	W	
Daigneault, Destiny	J			Paxman, Mikayla	W	
Delabruere, Connor	W			Paxman-Baraw, Hazel	W	
Demers, Alexis	W			Petzoldt, Paul	W	
Demers, Clarissa	W			Petzoldt, Ruth	W	
Driver, Olivia	J			Pierce, Chris	W	
Dunn, Dominick	W			Pierce, Seth	W	
Ellis, Chase	J			Pillsbury, Allison	W	
Ellis, Logan	J			Pillsbury, Elizabeth	W	
Fitz, Emily	W			Prive, Harlee	J	
Garcia, Tomas	J			Prue, Libby	W	
Glass, Connor	J			Randall, Landen	J	
Goff, Elliott	J			Rappold, Ryleigh	J	
Goff, Haley	J			Reynard, Adrianna	J	
Goff, Quinn	J			Reynard, Douglas	J	
Goodwin, Gretchen	W			Sanville, Jade	J	
Hamel, Shea	J			Schurman, Charlie	J	
Heath, Garrett	W			Simpson, Zackary	J	
Hisman, Hannah	J			Smith, Mathieu	J	
Hisman, Violet	J			Vanier, Sydney	O	
Johansson, Lex	J			Wright, Destiny	J	
Johansson, Zander	J			Wright, Faith	J	
Jones, Norah	J			Wright, Jordan	J	
Judd, Dustin	W			Young, Christina	J	
LaPlume, Isaiah	W			Young, Jackson	J	
Keefe, Mason	J					
				Jay		52
				Westfield		27
				Total Jay/Westfield		79
				Unassigned		4
				Total Students		83

NORTH COUNTRY UNION JUNIOR HIGH SCHOOL

Grade Seven-9

Gerrow, Tucker  
Lucier, Katie  
Morse, Rider  
Santaw, Destiny  
Simpson, Kendra

Ghosn, Brianna  
Meunier, Grant  
Reynard, AlluraRayne  
Sanville, Levi

Grade Eight-4

Cote, Marcus Morse, Aimie  
Tabor, Joshua Young, Macallister

NORTH COUNTRY UNION HIGH SCHOOL

Freshmen-7

Bradley, Dallas  
Garcia, Nicolas  
Spring, Emma  
Watts, Chloe (Neva)

Caffrey, Justin  
Morse, Hailey  
Tetrault, Gregory

Sophomores-7

Alix, Phoenix  
Driver, Kortni  
Morse, Michael  
Provencher, Michelle

Currie, Sebastien  
LaRose, Adrien  
Morse, Quintin

Juniors-6

Bonneau, Bethany  
Burger, Savannah  
Sargent, Keenan

Bradley, Samuel  
Santaw, Brooklyn  
Wilson, Brandon

Seniors-2

Mead, Joshua  
Spring, Tyler



# JAY/WESTFIELD JOINT ELEMENTARY SCHOOL

Phone: (802) 988-4042/988-2627 - Fax: (802) 988-9813

<b>PRINCIPAL</b>	Kristy Ellis
<b>SECRETARY</b>	Laura Fontaine
<b>TEACHERS</b>	
Kindergarten/Interventionist	Krista Landrigan
Grade 1 & 2	Donna Petit
Grade 1 & 2	Jane Halbeisen
Grade 3 & 4	Gerardo A. Ortiz
Grade 3 & 4	Julie Ste Marie
Grade 5 & 6	Susan Pigeon-Vanier
Grade 5 & 6	Patricia Ovitt
Special Educator	Kelley Stafford
Special Educator	Ruth Klansky
Music (40%)	Wendell Hughes
Physical Education (20%)	Amy Clements
Speech/Language (20%)	Kathy Hill
Northeast Kingdom Human Services (60%)	Ashley Sevigny
Art K-6 (20%)	Hosanna McAllister
Nurse (40%)	Joanne Fortin
<b>PARAPROFESSIONALS</b>	
Special Ed Assisant	Eva Lemieux
Speech/Language Assistant/Kindergarten	Emily May
Special Ed Assistant	Dawn Blau
Lunch Program Agent	Helen Before
<b>CUSTODIAN</b>	Paul LeGrand
<b>BUS CONTRACTOR</b>	Harold Morse
<b>JAY TOWN CLERK</b>	
Jay/Westfield School Bookkeeper	Tara Morse
<b>WESTFIELD TOWN CLERK</b>	
	LaDonna Dunn
<b>WESTFIELD BOOKKEEPER</b>	
	Rita Petzoldt
<b>WESTFIELD TOWN CLERK ASSISTANT</b>	
	Connie Laplume
<b>SCHOOL DIRECTORS</b>	
	Sally Rivard (J)
	Loren Petzoldt (W)
	Jeff Morse (J)
	Chad Prue (W)
	Myra Alix (J)
	Kevin Amyot (W)
	Le-Ann Tetrault (J)
<b>NCUHS BOARD MEMBER</b>	
	Karen O'Donnell (W)

**JAY/WESTFIELD HOT LUNCH  
INCOME & EXPENSE STATEMENT  
FISCAL 12/13**

	Actual 11/12	Actual 12/13	Budget 13/14	Budget 14/15
<b><u>REVENUES</u></b>				
Interest	\$5	\$5	\$5	\$5
Cash Sales	\$13,427	\$12,129	\$14,241	\$13,830
Misc.	\$1,118	\$201		
Gen Fund Trans	\$3,244	\$1,189		
Foodservice Local	\$31,106	\$33,825	\$42,377	\$41,292
Est Rev-Student	<u>\$379</u>	<u>\$461</u>		
<b>Total Revenues</b>	<b>\$49,279</b>	<b>\$47,810</b>	<b>\$56,623</b>	<b>\$55,127</b>
<b><u>EXPENSES</u></b>				
Cook Salary	\$20,508	\$16,888	\$18,963	\$19,415
Wages-FFV		\$2,094		
Substitutes	\$429	\$373	\$500	\$500
Medical Benefits	\$98	\$4,325	\$6,310	\$7,389
Fica Expense	\$1,585	\$1,434	\$1,489	\$1,525
Worker's Comp	\$481	\$339	\$382	\$346
Unemployment	\$20	\$21	\$31	\$22
Repairs	\$74	\$80	\$250	\$250
Travel			\$100	\$100
Propane	\$910	\$601	\$1,200	\$800
Food/Milk	\$25,712	\$22,773	\$26,998	\$24,530
Storage	\$54		\$150	
Misc. Expense	\$200	\$62	<u>\$250</u>	<u>\$250</u>
HL Equip	<u>\$354</u>			
<b>Total Expenses</b>	<b>\$50,425</b>	<b>\$48,990</b>	<b>\$56,623</b>	<b>\$55,127</b>

**HOT LUNCH PROGRAM BALANCE SHEET  
AS OF 6/30/13**

<b>Assets:</b>	
Checking Account	\$523
Petty Cash	\$100
Acc. Rec Local	\$7,071
Acc. Rec Student	\$473
Inventory	<u>\$1,704</u>
<b>Total</b>	<b>\$9,871</b>
<b>Liabilities:</b>	
Accounts Payable	
Due To Gen. Fund	<u>\$9,871</u>
<b>Total</b>	<b>\$9,871</b>

**JAY/WESTFIELD JOINT ELEMENTARY SCHOOL  
BALANCE SHEET AS OF 6/30/13**

**ASSETS:**

Checking Account	\$64,672	
Petty Cash	\$100	
Due From HL Program	\$9,871	
Accounts Receivable	\$61,918	
Prepaid Expenses	<u>\$13,366</u>	
<b>Total Assets</b>		<b>\$149,927</b>

**LIABILITIES:**

Accounts Payable	\$37,090	
Accrued Wages	\$51,543	
Restricted-NEKESSA Dues	\$34	
Restricted-Life Insurance	\$268	
Restricted-Art	\$240	
Restricted-Sunshine	\$613	
Restricted-Para Training	\$157	
Restricted-Nynex	\$33	
Restricted-FES	\$239	
Restricted-Service Learning	<u>\$96</u>	
<b>Total Liabilities</b>		<b>\$90,313</b>

**FUNDS:**

Building & Grounds	\$12,719	
Fund Balance (Undesignated)	<u>-\$13,445</u>	
<b>Total Fund Balance</b>	<b>-\$726</b>	
<b>Total Liabilities &amp; Funds</b>		<b>\$59,614</b>

NOTE: All figures in the financial statements have been rounded to the nearest dollar.

Jay/Westfield Elementary School  
Revenue & Expense Statement  
Fiscal 12/13

**REVENUES**

Code	Name	Actual 12	Actual 13	Budget 13/14	Budget 14/15
61510	Interest	\$958	\$1,151	\$800	\$1,000
61935	Assessment-Jay	\$608,912	\$720,207	\$796,429	\$858,794
61935	Add'l Assessment	\$17,758			
61935	Assesment-West	\$462,739	\$478,604	\$448,964	\$445,967
61980	Refund Pr Yr	\$47			
61990	Miscellaneous	\$734	\$1,522		
62481	Farm To School	\$2,700	\$2,500		
62651	Title II A Teacher	\$269	\$957		
62785	School Wide	\$43,240	\$40,776	\$25,344	\$39,219
62790	Reimburse OENSU	\$18,656	\$17,499		
63205	State Place Student		\$5,027		
		<b>\$1,156,013</b>	<b>\$1,268,243</b>	<b>\$1,271,537</b>	<b>\$1,344,980</b>

**EXPENDITURES**

71100 REGULAR EDUCATION					
110	Teacher Salaries	\$318,064	\$321,778	\$340,099	\$368,533
111	Salary-Class Aide	\$5,187	\$7,267		
112	Art/Music Salaries	\$23,728	\$24,380	\$25,824	\$25,890
113	Physical Education	\$7,116	\$7,312	\$7,768	\$19,462
115	Salary Aide	\$12,068		\$7,926	\$8,802
119	ASP	\$84	\$1,000		
120	Substitute Teachers	\$6,036	\$5,533	\$3,000	\$3,000
130	OT Wages	\$529	\$424		
210	BCBS Insurance	\$80,639	\$86,976	\$109,122	\$110,631
220	Fica Expense	\$27,623	\$27,382	\$29,423	\$32,565
230	Life Insurance	\$324	\$269	\$342	\$300
250	Workmen's Comp	\$2,447	\$2,100	\$2,175	\$2,465
260	Unemployment Comp	\$207	\$200	\$308	\$230
270	Tuition Reimburse	\$4,478	\$6,583	\$10,000	\$11,000
280	Dental	\$2,517	\$2,626	\$2,420	\$2,535
290	Long Term Disability	\$1,166	\$1,408	\$1,439	\$1,159
320	Educational Support	\$301			
440	Copier Lease	\$3,779	\$3,650	\$2,185	\$2,185
580	Travel	\$177	\$315	\$1,000	\$1,000
610	Teacher Supplies	\$4,111	\$4,328	\$4,000	\$4,000
610	ASP Supplies	\$367	\$16	\$3,000	\$3,000
611	Copier Supplies	\$868	\$48	\$3,500	\$3,500
640	Textbooks	\$6,250	\$515	\$5,000	\$5,000
730	Equipment/Furniture	\$36	\$790	\$1,000	\$500
890	Misc Student Body	\$3,589	\$3,758		\$2,500
890.01	Sunshine Fund	\$880	\$160		
891	Ski/Gym Program	<u>\$2,623</u>	<u>\$3,284</u>		
	<b>TOTAL REGULAR</b>	<b>\$515,194</b>	<b>\$512,102</b>	<b>\$559,531</b>	<b>\$608,257</b>

		<b>Actual 12</b>	<b>Actual 13</b>	<b>Budget 13/14</b>	<b>Budget 14/15</b>
71121					
110	SWP Salary	\$36,662	\$24,645	\$19,992	\$27,673
120	SWP Substitute	\$85			
210	SWP BCBS	\$4,308	\$3,733	\$3,406	\$8,970
220	SWP Fica Expense	\$2,733	\$1,485	\$1,529	\$2,117
230	SWP Life Insurance	\$36	\$23	\$18	\$18
250	SWP Workmen's Com	\$285	\$123	\$114	\$161
260	SWP Unemployment C	\$29	\$13	\$16	\$11
270	SWP Tuition		\$5,643		
280	SWP Dental	\$266	\$235	\$192	\$192
290	SWP Long Term Disal	\$104	\$90	\$77	\$77
610	SWP Supplies		\$1,256		
640	SWP Books	<u>\$9,535</u>	<u>\$4,398</u>		
	<b>TOTAL SWP Regular</b>	<b>\$54,043</b>	<b>\$41,644</b>	<b>\$25,344</b>	<b>\$39,219</b>
71122					
110	SWP ARRA Salary				
115	SWP ARRA Aide				
120	SWP ARRA Sub				
210	SWP ARRA BCBS				
220	SWP ARRA Fica	\$52			
250	SWP ARRA Worker's				
260	SWP ARRA Uemploy				
270	SWP ARRA Tuition				
280	SWP ARRA Dental				
640	SWP ARRA Books				
	<b>TOTAL SWP ARRA</b>	<b>\$52</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
71200					
110	Salary	\$43,956	\$97,566	\$101,737	\$75,936
115	Para Salary	\$49,308	\$30,452	\$34,650	\$35,280
116	Salary-Summer			\$1,500	\$2,400
117	Salary-State Placed		\$4,400		
120	Substitute Salary	\$8,482	\$3,743	\$1,500	\$2,400
210	BCBS	\$22,001	\$33,788	\$42,426	\$34,919
220	Fica Expense	\$7,457	\$9,880	\$10,662	\$8,875
230	Life Insurance	\$36	\$98	\$72	\$45
250	Workmen's Comp	\$708	\$656	\$786	\$646
260	Unemployment Comp	\$100	\$83	\$125	\$77
270	Tuition Reimburse	\$1,194	\$2,001	\$3,600	\$2,700
280	Dental	\$841	\$705	\$1,000	\$756
290	Long Term Disability	\$145	\$337	\$387	\$213
330	Prof Serv Evaluation			\$3,500	\$5,000
561	Turning Points		\$3,519		
580	Transport Individual		\$1,358		\$1,500
580	Travel			\$1,000	\$1,000
610	Supplies	\$428	\$318	\$2,000	\$2,000
640	Textbooks		\$23	\$1,000	\$500
730	Equipment			<u>\$0</u>	<u>\$2,000</u>
	<b>TOTAL SPECIAL EDUCATION</b>	<b>\$134,656</b>	<b>\$188,927</b>	<b>\$205,945</b>	<b>\$176,247</b>

		<b>Actual 12</b>	<b>Actual 13</b>	<b>Budget 13/14</b>	<b>Budget 14/15</b>
71292					
110	Wages	\$2,850	\$60		
220	Fica Expense	\$218	\$4		
325	In Service	<u>\$1,593</u>			
	<b>TOTAL TITLES II</b>	<b>\$4,661</b>	<b>\$64</b>		
72120					
670	Student Support		\$1,181		
	<b>TOTAL STUDENT SUPPORT</b>	<b>\$0</b>	<b>\$1,181</b>		
72134					
110	Salary	\$13,800	\$14,179	\$15,077	\$15,057
210	BCBS	\$400	\$400	\$400	\$400
220	Fica Expense	\$1,086	\$1,115	\$1,153	\$1,152
230	Life Insurance	\$36	\$36	\$36	\$30
250	Workmen's Comp	\$101	\$73	\$86	\$87
260	Unemployment Comp	\$20	\$21	\$31	\$22
270	Tuition		\$86	\$720	\$720
290	Long Term Disability	\$41	\$54	\$58	\$42
430	Equipment Repairs	\$34	\$126	\$100	\$100
610	Supplies	\$398	\$634	\$500	\$500
739	Equipment		<u>\$100</u>	<u>\$1,000</u>	<u>\$100</u>
	<b>TOTAL NURSE</b>	<b>\$15,916</b>	<b>\$16,824</b>	<b>\$19,161</b>	<b>\$18,210</b>
72139					
330	Physical/Occup Ther	<u>\$11,400</u>	<u>\$10,037</u>	<u>\$12,000</u>	<u>\$15,000</u>
	<b>TOTAL PHYS/OCCUP</b>	<b>\$11,400</b>	<b>\$10,037</b>	<b>\$12,000</b>	<b>\$15,000</b>
72140					
323	Evaluations	\$11,700	\$4,050	\$0	\$0
330	Contract Services	\$11,607	\$39,173	\$25,000	\$25,000
332	Beh Purchased Serv	\$11,083	\$6,210		
	<b>TOTAL PSYCHOLOGICAL</b>	<b>\$34,390</b>	<b>\$49,433</b>	<b>\$25,000</b>	<b>\$25,000</b>
72150					
115	Speech Aide		\$10,875	\$11,888	\$13,202
220	Fica		\$795	\$909	\$1,010
250	Workmen's Comp		\$56	\$68	\$77
260	Unemployment		\$12	\$19	\$13
332	Speech Services	<u>\$11,794</u>	<u>\$14,354</u>	<u>\$13,955</u>	<u>\$20,000</u>
	<b>TOTAL SPEECH</b>	<b>\$11,794</b>	<b>\$26,092</b>	<b>\$26,839</b>	<b>\$34,302</b>
72213					
325	Inservice	<u>\$1,251</u>	<u>\$292</u>		
	<b>TOTAL TRAINING</b>	<b>\$1,251</b>	<b>\$292</b>		

		<b>Actual 12</b>	<b>Actual 13</b>	<b>Budget 13/14</b>	<b>Budget 14/15</b>
72222					
110	Salary	\$1,167			
220	Fica Expense	\$89			
250	Workmen's Comp	\$15			
260	Unemployment Comp	\$4			
610	Supplies				
640	Textbooks	\$435	\$127		
730	Equipment	<u>\$0</u>			
	<b>TOTAL MEDIA/LIBRARY</b>	<b>\$1,710</b>	<b>\$127</b>	<b>\$0</b>	<b>\$0</b>
72225					
330	Contract Service				\$3,344
431	Tech Services	\$16,273	\$16,447	\$16,940	\$17,448
610	Supplies	\$199	\$2,364	\$500	
670	Computer Software	\$2,193	\$863	\$500	\$1,500
735	Internet Connection	\$1,126		\$1,000	\$1,000
737	Computer Hardware	<u>\$8,441</u>	<u>\$1,680</u>	<u>\$20,000</u>	<u>\$20,000</u>
	<b>TOTAL COMPUTER</b>	<b>\$28,232</b>	<b>\$21,354</b>	<b>\$38,940</b>	<b>\$43,292</b>
72311					
810	Board Dues & Fees	\$800		\$1,000	\$1,200
812	Share of Retirement	\$4,158	\$4,207	\$4,960	\$5,057
890	Misc Expense Board	<u>\$503</u>	<u>-\$317</u>	\$500	\$500
	<b>TOTAL BOARD OF ED</b>	<b>\$5,461</b>	<b>\$3,890</b>	<b>\$6,460</b>	<b>\$6,757</b>
72315					
360	Legal Services	<u>\$1,045</u>	<u>\$1,184</u>	<u>\$1,000</u>	<u>\$1,000</u>
	<b>TOTAL LEGAL</b>	<b>\$1,045</b>	<b>\$1,184</b>	<b>\$1,000</b>	<b>\$1,000</b>
72319					
522	Liability Insurance	\$3,365	\$3,230	\$3,395	\$3,199
540	Advertising	\$648	\$233	\$300	\$300
550	Printing	\$106	\$3	\$150	\$100
890	Miscellaneous	\$265	\$1,351	\$150	\$100
890	Board Training	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	<b>TOTAL BOARD TRAINING</b>	<b>\$4,384</b>	<b>\$4,817</b>	<b>\$3,995</b>	<b>\$3,699</b>
72321					
331	OENSU Assessment	<u>\$26,343</u>	<u>\$23,983</u>	<u>\$25,715</u>	<u>\$30,271</u>
	<b>TOTAL OENSU</b>	<b>\$26,343</b>	<b>\$23,983</b>	<b>\$25,715</b>	<b>\$30,271</b>
72410					
111	Salary	\$60,000	\$61,800	\$63,654	\$65,564
114	Secretary	\$26,001	\$25,592	\$29,351	\$29,750
120	Sub Secretary	\$367	\$1,533	\$800	\$800
210	BCBS	\$18,540	\$19,161	\$21,915	\$21,906
220	Fica Expense	\$6,668	\$6,864	\$7,176	\$7,353
230	Life Insurance	\$36	\$187	\$36	\$120
250	Workmen's Comp	\$628	\$459	\$530	\$553
260	Unemployment	\$40	\$42	\$63	\$44

		<b>Actual 12</b>	<b>Actual 13</b>	<b>Budget 13/14</b>	<b>Budget 14/15</b>
270	Tuition		\$260	\$1,800	\$1,800
280	Dental	\$1,056	\$1,109	\$1,165	\$1,252
290	Long Term Disability	\$197	\$217	\$238	\$184
530	Postage	\$69	\$219	\$500	\$500
580	Travel			\$500	\$500
610	Supplies	\$25	\$240		
730	Equipment			\$2,500	\$2,000
810	Dues & Fees	\$235	\$265	\$800	\$800
890	Miscellaneous	\$390	\$1,088		
	<b>TOTAL PRINCIPAL</b>	<b>\$114,252</b>	<b>\$119,036</b>	<b>\$131,028</b>	<b>\$133,126</b>
72520					
113	Treasurer	\$1,500			
220	Fica Expense	\$342	\$597	\$621	\$716
250	Workmen's Comp		\$40		
260	Unemployment		\$20		
330	Bookkeeping Service	\$4,999	\$7,800	\$8,034	\$9,360
330	Tyler Tech ADS				\$1,500
530	Postage	\$88	\$228	\$350	\$350
610	Supplies		\$506	\$400	\$400
890	Miscellaneous			\$0	\$0
	<b>TOTAL FISCAL SERVICES</b>	<b>\$6,929</b>	<b>\$9,191</b>	<b>\$9,405</b>	<b>\$12,326</b>
72526					
370	Audit Service	<u>\$5,200</u>	<u>\$3,800</u>	<u>\$5,000</u>	<u>\$6,000</u>
	<b>TOTAL AUDIT</b>	<b>\$5,200</b>	<b>\$3,800</b>	<b>\$5,000</b>	<b>\$6,000</b>
72600					
119	Salary	\$19,667	\$20,522	\$21,216	\$19,968
220	Fica Expense	\$1,505	\$1,570	\$1,623	\$1,528
250	Workmen's Comp	\$1,263	\$1,058	\$1,129	\$943
260	Unemployment	\$32	\$21	\$31	\$22
411	Sewer	\$4,273	\$4,273	\$4,273	\$4,273
412	Water	\$921	\$1,362	\$400	\$1,300
413	Water Testing	\$3,518	\$2,063	\$2,000	\$2,500
421	Rubbish Removal	\$2,318	\$2,315	\$2,500	\$2,500
430	Contracted Bldg Ope	\$210	\$75	\$1,000	\$1,000
521	Property Insurance	\$1,821	\$1,817	\$1,802	\$2,040
531	Telephone	\$2,892	\$749	\$3,200	\$3,200
610	Supplies	\$3,145	\$3,037	\$2,500	\$2,500
622	Electricity	\$13,477	\$15,753	\$15,000	\$17,000
624	Heat		\$17,830	\$20,000	\$20,000
730	Non-Instructional Eq	<u>\$327</u>	<u>\$5,051</u>	<u>\$1,000</u>	<u>\$1,000</u>
	<b>TOTAL OPERATION</b>	<b>\$55,369</b>	<b>\$77,496</b>	<b>\$77,674</b>	<b>\$79,774</b>
72621					
430	Equip Repairs	\$2,685	\$508	\$1,000	\$5,000
610	Supplies	<u>\$60</u>	<u>\$397</u>	<u>\$2,000</u>	<u>\$2,000</u>
	<b>TOTAL CARE &amp; UPKEEP</b>	<b>\$2,745</b>	<b>\$905</b>	<b>\$3,000</b>	<b>\$7,000</b>
72630					
424	Mowing	\$2,500	\$2,300	\$2,000	\$2,500
610	Supplies	\$706	\$107	\$500	\$500

		<b>Actual 12</b>	<b>Actual 13</b>	<b>Budget 13/14</b>	<b>Budget 14/15</b>
736	Playground	<u>\$80</u>	<u>\$60</u>	<u>\$500</u>	
	<b>TOTAL GROUND</b>	<b>\$3,286</b>	<b>\$2,467</b>	<b>\$3,000</b>	<b>\$3,000</b>
72640					
430	Contracted Service	\$6,066	\$8,900	\$500	\$500
890	Misc Expense	<u>\$233</u>	<u>\$1,468</u>		
	<b>TOTAL EQUIPMENT</b>	<b>\$6,299</b>	<b>\$10,368</b>	<b>\$500</b>	<b>\$500</b>
72711					
431	Contracted Service	\$8,930	\$8,789		
519	Transportation Individ	<u>\$69,905</u>	<u>\$70,614</u>	<u>\$80,000</u>	<u>\$90,000</u>
	<b>TOTAL TRANSPORTATION</b>	<b>\$78,835</b>	<b>\$79,403</b>	<b>\$80,000</b>	<b>\$90,000</b>
72720					
513	Field Trips	<u>\$1,787</u>	<u>\$2,092</u>	<u>\$2,000</u>	<u>\$2,000</u>
	<b>TOTAL FIELD TRIPS</b>	<b>\$1,787</b>	<b>\$2,092</b>	<b>\$2,000</b>	<b>\$2,000</b>
75310					
930	Transfer To Food	<u>\$4,623</u>	<u>\$1,189</u>	<u>\$10,000</u>	<u>\$10,000</u>
	<b>TOTAL FOOD SERVICE</b>	<b>\$4,623</b>	<b>\$1,189</b>	<b>\$10,000</b>	<b>\$10,000</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$1,129,857</b>	<b>\$1,207,898</b>	<b>\$1,271,537</b>	<b>\$1,344,980</b>
	<b>Less Revenues Applied</b>	<b>-\$66,604</b>	<b>-\$64,405</b>	<b>\$26,144</b>	<b>\$40,219</b>
	<b>TOTAL to be raised by Assess.</b>	<b>\$1,089,409</b>	<b>\$1,142,767</b>	<b><u>\$1,245,393</u></b>	<b><u>\$1,304,761</u></b>
	Excess of Expend over Revenue	<b>\$26,156</b>	<b>\$60,345</b>		
	<b>Prior Yrs Fund Balance</b>	<b>-\$34,145</b>	<b>-\$726</b>		
	<b>Fund Bal-(Current Yr Deficit)</b>	<b>\$26,156</b>	<b>\$60,340</b>		
	<b>Fund Balance-Ending</b>	<b>-\$7,989</b>	<b>\$59,614</b>		

Jay Assessment FY14-15 (65.82% of general Ed/Spec Ed 1,304,761  
TOTAL ASSESSMENT JAY=858,794

Jay Assessment FY13-14 (63.95% of general Ed/Spec Ed 1,245,393  
TOTAL ASSESSMENT JAY=796,429

Jay Assessment FY12-13 (60.24% of general Ed/Spec Ed 1,150,881  
TOTAL ASSESSMENT JAY=693,291

Westfield Assessment FY14-15 (34.18% of general Ed/Spec Ed=1,304,761  
TOTAL ASSESSMENT WESTFIELD=445,967

Westfield Assessment FY13-14 (36.05% of general Ed/Spec Ed=1,245,393  
TOTAL ASSESSMENT WESTFIELD=448,964

Westfield Assessment FY12-13 (39.76% of general Ed/Spec Ed=1,150,881  
TOTAL ASSESSMENT WESTFIELD=457,590

For the 2012-2013 school year, 100% of Jay/Westfield teachers were determined by the state to be Highly Qualified for their assigned courses. We had one teacher on a provisional license.

**Comparative Data for Cost-Effectiveness, FY2015 Report**  
**16 V.S.A. § 165(a)(2)(K)**

**School:** Jay/Westfield Joint School  
**S.U.:** North Country S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2013 School Level Data**

**Cohort Description:** Elementary school, FY2013 enrollment < 100  
 (43 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
 3 out of 43

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Wells Village School	PK - 6	90	9.30	1.00	9.68	90.00	9.30
	Waterville Elementary School	PK - 6	91	9.20	1.00	9.89	91.00	9.20
	Grafton Elementary School	PK - 6	95	8.80	1.00	10.80	95.00	8.80
	<b>Jay/Westfield Joint School</b>	<b>PK - 6</b>	<b>96</b>	<b>9.80</b>	<b>1.00</b>	<b>9.80</b>	<b>96.00</b>	<b>9.80</b>
	Westshire School	PK - 6	98	10.66	0.70	9.19	140.00	15.23
<- Larger	Dover Elementary School	PK - 6	99	6.50	1.00	15.23	99.00	6.50
<b>Averaged SCHOOL cohort data</b>			<b>62.79</b>	<b>6.54</b>	<b>0.80</b>	<b>9.60</b>	<b>78.15</b>	<b>8.14</b>

**School District:** na  
**LEA ID:** J105

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2012 School District Data**

**Cohort Description:** Elementary school district, FY2012 FTE < 100  
 (51 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	<b>Cohort Rank by FTE</b> (1 is largest) 10 out of 51
Smaller ->	Salisbury	PK-6	82.00	\$15,811	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Athens/Grafton Joint Contract Dist.	K-6	83.49	\$12,899	
	Cornwall	K-6	85.28	\$13,761	
	<b>na</b>	<b>PK-6</b>	<b>86.80</b>	<b>\$11,841</b>	
	Townshend	K-6	86.82	\$12,025	
<- Larger	Addison	K-6	93.07	\$16,160	
	Dover	K-6	93.73	\$13,021	
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>62.61</b>	<b>\$14,206</b>	

**FY2014 School District Data**

Joint contract schools are not school districts and do not have tax rates.

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist Equalized Pupils	SchIDist Education Spending per Equalized Pupil	SchIDist Equalized Homestead Ed tax rate	MUN Equalized Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Use these tax rates to compare towns rates.  
 These tax rates are not comparable due to CLA's.

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

District: **Jay**  
County: **Orleans**

**T105**  
North Country

Statutory calculation. See note at bottom of page. Recommended homestead rate from Tax Commissioner. See note at bottom of page.

**9,382**      **1.01**

Expenditures		FY2012	FY2013	FY2014	FY2015
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$691,415	\$787,584	\$891,023	\$960,799
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4.	<b>Act 68 locally adopted or warned budget</b>	\$691,415	\$787,584	\$891,023	\$960,799
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	<b>Gross Act 68 Budget</b>	\$691,415	\$787,584	\$891,023	\$960,799
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$163,058	\$151,734	\$159,502	\$153,230
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	plus <b>Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)</b>	-	not allowed	not allowed	not allowed
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-
14.	<b>Total local revenues</b>	\$163,058	\$151,734	\$159,502	\$153,230
15.	<b>Education Spending</b>	\$528,357	\$635,850	\$731,521	\$807,569
16.	Equalized Pupils (Act 130 count is by school district)	53.00	53.04	53.38	52.96
17.	<b>Education Spending per Equalized Pupil</b>	\$9,969.00	\$11,988.12	\$13,704.03	\$15,249
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-
22.	minus Estimated costs of new students after census period	-	-	-	-
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	-	-
24.	minus Less planning costs for merger of small schools	-	-	-	-
25.	plus Excess Spending per Equalized Pupil over threshold (if any), Per pupil figure used for calculating District Adjustment	\$9,969	\$11,988	\$13,704	\$15,249
27.	<b>District spending adjustment (minimum of 100%) (\$15,249 / \$9,382)</b>	116.678%	137.431%	149.754%	162.531%
Prorating the local tax rate					
28.	Anticipated district equalized homestead tax rate to be prorated (162.531% x \$1.010)	\$1.0151	\$1.2231	\$1.4077	\$1.6416
29.	Percent of Jay equalized pupils not in a union school district	66.270%	64.270%	61.320%	57.64%
30.	Portion of district eq homestead rate to be assessed by town (57.640% x \$1.64)	\$0.6727	\$0.7861	\$0.8632	\$0.9462
31.	<b>Common Level of Appraisal (CLA)</b>	99.05%	101.98%	102.77%	96.10%
32.	Portion of actual district homestead rate to be assessed by town (\$0.946 / 96.10%)	\$0.6792	\$0.7708	\$0.8399	\$0.9846
<p>If the district belongs to a union school district, this is only a <b>PARTIAL</b> homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>					
33.	Anticipated income cap percent to be prorated (162.531% x 1.84%)	2.10%	2.47%	2.70%	2.99%
34.	Portion of district income cap percent applied by State (57.640% x 2.99%)	1.39%	1.59%	1.66%	1.72%
35.	Percent of equalized pupils at North Country Jr UHSD	14.28%	16.63%	17.69%	17.81%
36.	Percent of equalized pupils at North Country Sr UHSD	19.45%	19.10%	-	24.55%

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.  
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage cap is 1.84%.

A Budget Message from the  
Superintendent

Dear Community Members:

Our schools are moving forward, and we are fortunate to have a community that has supported quality education in the North Country Supervisory Union (NCSU) for many years. We have representatives from our community who spend countless hours as stewards of our schools. Their work shows that they truly have our students and taxpayers' best interest when making decisions about our schools.

Over a year ago invitations went out to all of our interest groups to come together and develop a plan for the future of our schools. In October 2013 the Supervisory Union Board approved a Strategic Plan which spans 2013 thru 2018. This plan includes the following:

1. **Goal 1 Equity and Innovation: By 2018 all NCSU students will have equal opportunity to participate in Pre-K thru 12 programs that prepare them for career and college pathways.**
  - a. Provide all students high quality public pre-Kindergarten for all three-, four- and five-year olds.
  - b. Provide high quality middle grades (6-7-8) experiences that reflect best practices in middle level education.
  - c. With uniformity, integrity, and rigor implement instructional practices, curriculum, and assessment systems Pre-K to 12, that will prepare all students to meet the Common Core State Standards.
  - d. Create Personal Learning Plans for all seventh and ninth grade students by 2015.
  - e. Implement a Multi-Tiered System of Support for all students to help them learn and meet and exceed the standards.
  - f. Implement instructional practices, curriculum, and assessments that prepare all students, pre-k to 12, to meet the National Education Technology Standards.
  
2. **Goal 2 Community: By 2016, NCSU schools will partner with families and communities to support students in their educational pursuits.**
  - a. Provide meaningful, authentic opportunities for community members to interact with schools.
  - b. Implement models and methods to facilitate increased reciprocal communication and decision-making.

These initiatives will certainly present challenges, but they are necessary to prepare our students for career and college pathways. Action Plans are under development and discussions will begin in March. Some challenges include: 1) providing access to Pre-K Education to improve academic performance, 2) addressing inequities in our middle grade education programs throughout the Union, 3) providing adequate broadband technology where all students and staff have access to online resources to do their work

and enhance their learning experiences, 4) implementing the national curriculum standards, known as the Common Core, at all grade levels. To address these challenges we may need to expand, renovate and modernize our schools to provide an appropriate learning environment for students.

We are also discussing the possibility in future years to change our grade configuration to Pre-5, 6-8 and 9-12. A state funded study has been underway for over a year and the report will be released in the coming months. This work will continue through the next 3-5 years, and I will make sure that you are informed of progress in each of these areas. Together we will meet these challenges.

In regard to the 2014-15 schools' budgets, total budget spending is up 2.59%. NCSU 2013-14 enrollment dropped 12 students from October 1, 2012 to 2013. Projected enrollment for the next school year is 2,727. Our students who are affected by poverty have increased 5% this year to 58%. At the same time, students with special needs requiring additional services have increased to 24% of our student population.

Regardless of the challenges, we are committed to our mission/vision:

**Our mission: To educate students to become effective communicators, problem solvers, reflective thinkers, ethical productive citizens, and life-long learners while embracing their diversity. -November 2008**

**Our vision: The communities of NCSU will provide access to a responsive, student-centered education that fosters academic, civic, personal and cultural growth to all students. Their work will be supported by a community of learners including peers, teachers, families, and community members who share a belief that there are no limits to the achievement and success of all learners. -October 2013**

Our message is clear; during this and coming years all administrators, staff and board members must work together to closely manage and share costs, while providing a quality education for our students. As challenges in operating schools continue to mount, we cannot lose sight of our purpose. Student achievement in academics, arts, and physical fitness cannot be compromised.

To be successful in our mission, our schools need your support by investing in our education programs. Community trust in our work is extremely important to us. I welcome you to become involved with your school(s) and be a part of your child's or grandchild's education experience. North Country Schools will be better able to prepare our students for a diverse and ever changing world with your support.

Please plan to attend your Town Meeting and vote.

Thank you for your support,

A handwritten signature in black ink, appearing to read "Robert W. Kern". The signature is written in a cursive style with a large, stylized initial "R".

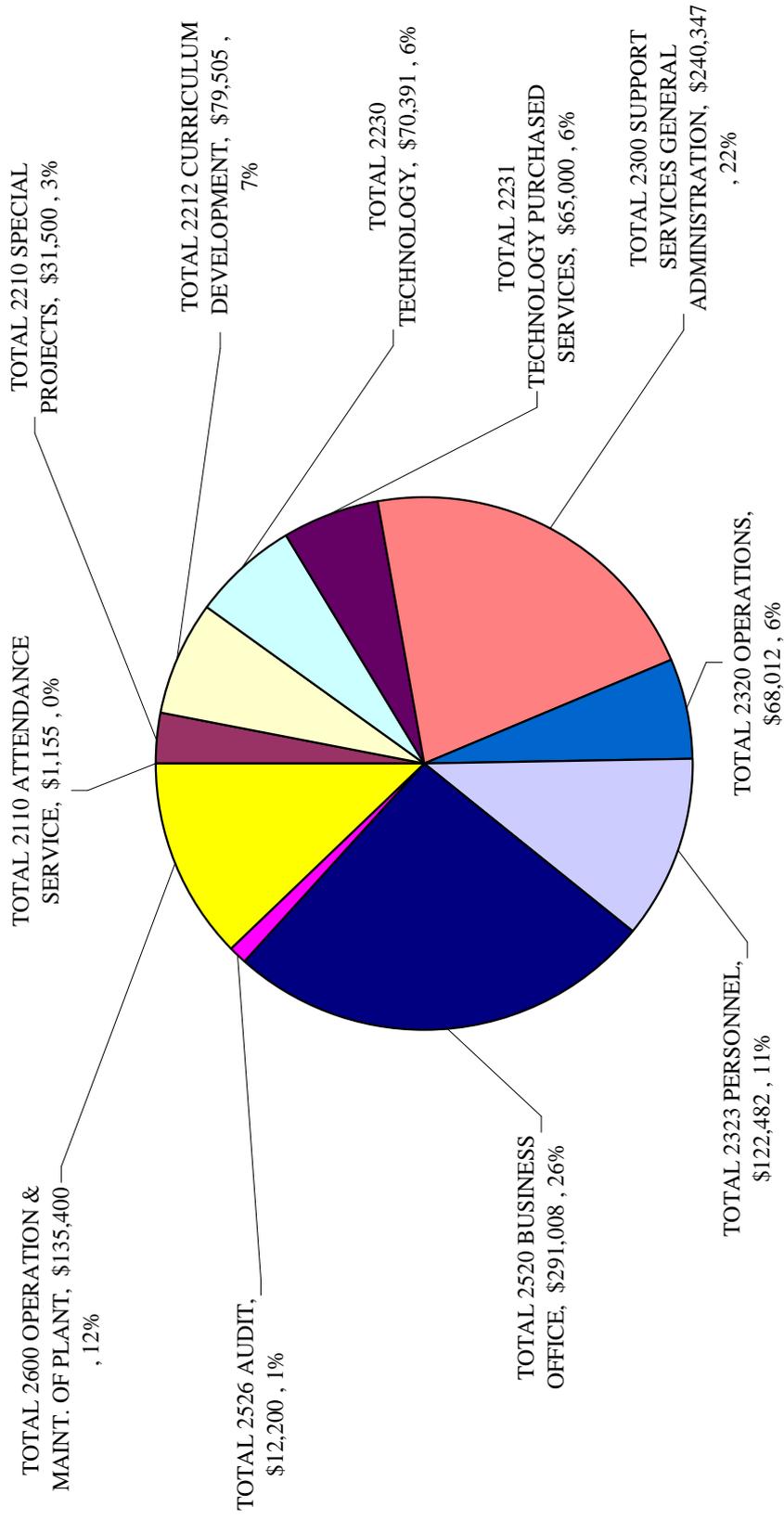
Robert W. Kern, Ed.D.  
Superintendent

NORTH COUNTRY SUPERVISORY UNION  
STATEMENT OF REVENUES, EXPENDITURES,  
AND CHANGES IN FUND BALANCE-GOVERNMENTAL  
FUND FOR THE YEAR ENDED JUNE 30, 2013

AUDITED

	General Fund
<b>Revenues</b>	
Assessments	\$ 891,970
Investment Income	\$ 10,738
Service Income	\$ 1,111,614
Refunds & Reimbursements	\$ 186,627
Federal	\$ 4,411,544
State	\$ 1,462,999
Other Grant & Miscellaneous	\$ 181,163
State On-behalf Payment	\$ 211,225
<b>Total revenues</b>	<b>\$ 8,467,880</b>
<b>Expenditures</b>	
Office of the Superintendent	\$ 370,192
Instructional services	
Direct Services	\$ 1,301,315
Student Support Services	\$ 2,605,684
Area Administration	\$ 746,830
Building Operations & Maintenance	\$ 309,362
Bookkeeping Services	\$ 517,529
School Districts	\$ 2,634,129
State On-behalf Payment	\$ 211,225
<b>Total expenditures</b>	<b>\$ 8,696,266</b>
Excess (deficiency) of Revenues over (under) Expenditures	\$ (228,386)
<b>Net Change in Fund Balance</b>	<b>\$ (228,386)</b>
<b>Fund Balance - Beginning - July 1, 2012</b>	<b>\$ 1,760,022</b>
<b>Fund Balance - Ending - June 30, 2013</b>	<b>\$ 1,531,636</b>

**NORTH COUNTRY SUPERVISORY UNION FY2015 BUDGET**



# North Country Supervisory Union

## Board Approved Budget FY2015

Account / Description	Budget FY2014	Budget FY2015
<b>100 General Fund</b>		
<b>REVENUE</b>		
INTEREST INCOME-CASH ACCOUNT	\$ (3,000)	\$ (4,000)
INTEREST INCOME-MONEY MARKET	\$ (10,000)	\$ (6,800)
MISC REVENUE	\$ -	\$ -
COPYING REIMBURSEMENT	\$ -	\$ (100)
FUND BALANCE AS REVENUE	\$ (25,000)	\$ (25,000)
TELEPHONE REIMBURSEMENT	\$ (2,500)	\$ -
INDIRECT COST REVENUE	\$ -	\$ (15,000)
ASSESSMENTS	\$ (956,354)	\$ (1,066,100)
<b>TOTAL REVENUE</b>	<b>\$ (996,854)</b>	<b>\$ (1,117,000)</b>
<b>2110 ATTENDANCE SERVICE</b>		
SALARY ATTENDANCE OFFICER	\$ 3,000	\$ 1,000
F.I.C.A.	\$ 230	\$ 75
W COMP	\$ 17	\$ 5
UNEMPLOYMENT	\$ 39	\$ -
TRAVEL	\$ 200	\$ 75
<b>TOTAL 2110 ATTENDANCE SERVICE</b>	<b>\$ 3,486</b>	<b>\$ 1,155</b>
<b>2210 Improvement of Instruction Services</b>		
SP PROJECTS P SERV	\$ 10,000	\$ 10,000
SP PROJECTS PRINCIPAL MENTORING	\$ -	\$ 14,000
P.SERV.-STRATEGIC PLANNING	\$ -	\$ -
SP PROJECTS STUDENT INS	\$ -	\$ -
SP PROJECTS SUPPLIES	\$ 2,500	\$ 4,000
SPEC.PROJ.-FOOD	\$ 2,500	\$ 3,500
SPEC.PROJ.-BOOKS	\$ -	\$ -
SPEC PROJ SOFTWARE	\$ -	\$ -
<b>TOTAL 2210 Improvement of Instruction Services</b>	<b>\$ 15,000</b>	<b>\$ 31,500</b>
<b>2212 CURRICULUM DEVELOPMENT</b>		
DIRECTOR OF CURRICULUM SALARY	\$ 37,584	\$ 38,711
WAGES CURRICULUM ADM ASST	\$ 13,575	\$ 13,982
BCBS	\$ 15,853	\$ 17,121
FICA	\$ 3,923	\$ 4,032
LIFE INSURANCE	\$ 19	\$ 75
MUNICIPAL RETIREMENT	\$ 685	\$ 699
WORKERS COMP	\$ 266	\$ 270
UNEMPLOYMENT	\$ 36	\$ 40
TUITION	\$ 774	\$ 770
DENTAL	\$ 258	\$ 360
LTD	\$ 197	\$ 200
PROFESSIONAL DEVELOPMENT	\$ 753	\$ 750
TRAVEL	\$ 645	\$ 645
SUPPLIES	\$ 600	\$ 600
EQUIPMENT	\$ 500	\$ 500
CONF & DUES	\$ 750	\$ 750
<b>TOTAL 2212 CURRICULUM DEVELOPMENT</b>	<b>\$ 76,418</b>	<b>\$ 79,505</b>
<b>2230 TECHNOLOGY</b>		
DIRECTOR OF TECHNOLOGY	\$ 21,769	\$ 22,422

Account / Description	Budget FY2014	Budget FY2015
<b>COMPUTER NETWORK ADMINISTRATOR</b>	\$ 10,000	\$ 10,300
<b>COMPUTER SUPPORT TECHNICIAN</b>	\$ 7,000	\$ 7,200
<b>BCBS</b>	\$ 8,446	\$ 9,120
<b>FICA</b>	\$ 2,966	\$ 3,054
<b>LIFE INSURANCE</b>	\$ 120	\$ 150
<b>MUNICIPAL RETIREMENT</b>	\$ 1,938	\$ 2,640
<b>WORKERS COMP</b>	\$ 221	\$ 250
<b>UNEMPLOYMENT</b>	\$ 100	\$ 100
<b>TUITION</b>	\$ 660	\$ 660
<b>DENTAL</b>	\$ 240	\$ 240
<b>LTD</b>	\$ 155	\$ 155
<b>TRAVEL</b>	\$ 700	\$ 700
<b>ROOMS &amp; MEALS</b>	\$ 400	\$ 400
<b>SUPPLIES</b>	\$ 500	\$ 500
<b>SOFTWARE</b>	\$ 1,000	\$ 4,500
<b>EQUIPMENT</b>	\$ 500	\$ 7,000
<b>DUES &amp; FEES</b>	\$ 350	\$ 1,000
<b>TOTAL 2230 TECHNOLOGY</b>	<b>\$ 57,065</b>	<b>\$ 70,391</b>
<b>2231 TECHNOLOGY PURCHASED SERVICES</b>		
<b>PURCHASED TECH SERVICE CONTRACT</b>	\$ 112,500	\$ 65,000
<b>TOTAL 2231 TECHNOLOGY PURCHASED SERVICES</b>	<b>\$ 112,500</b>	<b>\$ 65,000</b>
<b>2300 Support Services - General Admin</b>		
<b>ADMIN ASSISTANT WAGES OT</b>	\$ 500	\$ -
<b>ANNUITY-SUPT</b>	\$ 10,000	\$ 10,000
<b>SUP'T SALARY</b>	\$ 107,312	\$ 106,793
<b>ADMIN ASST / RECEPTIONIST WAGES</b>	\$ 60,945	\$ 62,773
<b>BCBS</b>	\$ 29,129	\$ 31,459
<b>FICA</b>	\$ 12,872	\$ 12,972
<b>LIFE INSURANCE</b>	\$ 90	\$ 190
<b>MUNICIPAL RETIREMENT</b>	\$ 3,047	\$ 3,050
<b>WORK COMP</b>	\$ 1,050	\$ 1,050
<b>UNEMPLOYMENT</b>	\$ 330	\$ 330
<b>DENTAL</b>	\$ 600	\$ 600
<b>LTD</b>	\$ 638	\$ 630
<b>LODGING &amp; MEALS</b>	\$ 2,000	\$ 2,000
<b>TRAVEL</b>	\$ 3,000	\$ 3,000
<b>VSA DUES</b>	\$ 4,200	\$ 4,500
<b>PROF DEVELOPMENT-ADMIN ASST</b>	\$ 200	\$ 200
<b>PROF DEVELOPMENT</b>	\$ 800	\$ 800
<b>TOTAL 2300 Support Services - General Admin</b>	<b>\$ 236,712</b>	<b>\$ 240,347</b>
<b>2320 MISC ADMIN COSTS</b>		
<b>LEGAL MISC TOWNS</b>	\$ 250	\$ 2,500
<b>LEASING ADS SYSTEM</b>	\$ 5,000	\$ 2,800
<b>STORAGE PURCHASE SERVICE</b>	\$ 700	\$ 700
<b>LEGAL SERVICES</b>	\$ 2,000	\$ 2,000
<b>STIPEND TREASURER'S</b>	\$ 1,500	\$ 1,000
<b>EQUIP MAINT</b>	\$ 2,000	\$ 2,000
<b>PHONE EQUIP MAINT</b>	\$ 500	\$ 2,162
<b>MACHINE LEASES &amp; RENTALS</b>	\$ 12,000	\$ 8,500
<b>CONSOLIDATED INSURANCE</b>	\$ 8,500	\$ 9,000
<b>TELEPHONE</b>	\$ 7,000	\$ 6,500
<b>POSTAGE</b>	\$ 12,500	\$ 10,500
<b>INTERNET</b>	\$ 5,000	\$ 1,600
<b>MISC TOWNS ADVERTISING</b>	\$ 200	\$ 250
<b>ADVERTISING</b>	\$ 500	\$ 2,000
<b>MISC FOOD MEETINGS</b>	\$ 1,000	\$ 1,000
<b>MISC TOWN INVOICES</b>	\$ 250	\$ 500

Account / Description	Budget FY2014	Budget FY2015
<b>OFFICE SUPPLIES</b>	\$ 10,000	\$ 8,000
<b>BOOKS</b>	\$ 500	\$ 500
<b>SOFTWARE</b>	\$ 2,500	\$ -
<b>EQUIPMENT</b>	\$ 2,500	\$ 2,500
<b>COMPUTER EQUIPMENT</b>	\$ 7,000	\$ -
<b>PHONE SYSTEM EQUIPMENT</b>	\$ 2,000	\$ 1,000
<b>FURNITURE</b>	\$ 2,500	\$ 2,500
<b>MISCELLANEOUS</b>	\$ 500	\$ 500
<b>TOTAL 2320 MISC ADMIN COSTS</b>	<b>\$ 86,400</b>	<b>\$ 68,012</b>
<b>2323 PERSONNEL</b>		
<b>PERSONNEL WAGES</b>	\$ 35,600	\$ 70,211
<b>PERSONNEL BCBS</b>	\$ 18,361	\$ 37,459
<b>PERSONNEL FICA</b>	\$ 2,723	\$ 5,371
<b>PERSONNEL LIFE INS</b>	\$ 160	\$ 45
<b>PERSONNEL RETIREMENT</b>	\$ 1,780	\$ 3,598
<b>PERSONNEL WORKERS COMP</b>	\$ 203	\$ 350
<b>PERSONNEL UNEMPLOYMENT</b>	\$ 100	\$ 200
<b>PERSONNEL TUITION</b>	\$ -	\$ 3,450
<b>PERSONNEL DENTAL</b>	\$ 360	\$ 648
<b>PERSONNEL LTD</b>	\$ 130	\$ 300
<b>PERSONNEL PURCH SERVICE ADS PD</b>	\$ 500	\$ 500
<b>PERSONNEL TRAVEL</b>	\$ 100	\$ 100
<b>PERSONNEL CONF/DUES</b>	\$ 250	\$ 250
<b>TOTAL 2323 PERSONNEL</b>	<b>\$ 60,267</b>	<b>\$ 122,482</b>
<b>2520 BUSINESS OFFICE</b>		
<b>SALARY DIRECTOR BUSINESS</b>	\$ 71,158	\$ 73,293
<b>SALARY STAFF ACCOUNTANT</b>	\$ -	\$ 40,000
<b>FINANCE ASSISTANTS</b>	\$ 47,159	\$ 48,575
<b>BUSINESS ADM ASST WAGES</b>	\$ 25,376	\$ 26,137
<b>WAGES COURIER</b>	\$ 600	\$ 600
<b>BUSINESS OFFICE BC/BS</b>	\$ 46,833	\$ 65,246
<b>BUSINESS OFFICE FICA</b>	\$ 10,993	\$ 14,382
<b>BUSINESS OFFICE LIFE INS</b>	\$ 140	\$ 230
<b>BUSINESS OFFICE RETIREMENT</b>	\$ 8,500	\$ 8,500
<b>BUSINESS OFFICE WORKERS COMP</b>	\$ 900	\$ 900
<b>BUSINESS OFFICE UNEMPLOYMENT</b>	\$ 675	\$ 675
<b>BUSINESS OFFICE DENTAL</b>	\$ 722	\$ 720
<b>BUSINESS OFFICE LTD</b>	\$ 516	\$ 500
<b>BUSINESS OFFICE PURCHASE SERVICE</b>	\$ 3,500	\$ 3,500
<b>BUSINESS OFFICE TRAVEL</b>	\$ 2,600	\$ 5,000
<b>BUSINESS OFFICE ROOMS &amp; MEALS</b>	\$ 1,400	\$ 1,400
<b>BUSINESS OFFICE SUPPLIES</b>	\$ -	\$ -
<b>BUSINESS OFFICE BOOKS</b>	\$ -	\$ -
<b>BUSINESS OFFICE EQUIPMENT</b>	\$ -	\$ -
<b>BUSINESS OFFICE DUES &amp; FEES</b>	\$ 350	\$ 350
<b>BUSINESS OFFICE PROF DEV</b>	\$ 1,000	\$ 1,000
<b>TOTAL 2520 BUSINESS OFFICE</b>	<b>\$ 222,422</b>	<b>\$ 291,008</b>
<b>2526 AUDIT</b>		
<b>AUDIT NCSU</b>	\$ 10,000	\$ 12,200
<b>TOTAL 2526 AUDIT</b>	<b>\$ 10,000</b>	<b>\$ 12,200</b>
<b>2600 OPERATION &amp; MAINT. OF PLANT</b>		
<b>WAGES CUSTODIAN</b>	\$ 4,300	\$ 5,000
<b>FICA</b>	\$ 329	\$ -
<b>WCOMP</b>	\$ 30	\$ -
<b>OPERATION AND MAINT P SERV</b>	\$ -	\$ 1,500

<b>Account / Description</b>	<b>Budget FY2014</b>	<b>Budget FY2015</b>
<b>CUSTODIAN P SERV</b>	\$ -	\$ 1,000
<b>STORAGE RUBBISH REMOVAL</b>	\$ -	\$ 3,900
<b>REPAIRS &amp; MAINT OFFICE</b>	\$ -	\$ -
<b>OFFICE RENTAL</b>	\$ 110,000	\$ 124,000
<b>STORAGE RENTAL SPACE</b>	\$ 525	\$ -
<b>ADVERTISING</b>	\$ -	\$ -
<b>CUSTODIAL SUPPLIES</b>	\$ 1,400	\$ -
<b>TOTAL 2600 OPERATION &amp; MAINT. OF PLANT</b>	<b>\$ 116,584</b>	<b>\$ 135,400</b>
<b>TOTAL 100 General Fund</b>	<b>\$ 996,854</b>	<b>\$ 1,117,000</b>

ANNUAL REPORTS  
OF  
AREA SERVICES & AGENCIES  
FOR  
JAY RESIDENTS  
2013



## JAY VOLUNTEER FIRE DEPARTMENT

### Annual Report

2013 was relatively uneventful. Our department continues to grow and expand on the quality and dedication to service that our past members instilled in us. We are committed & dedicated to the continued service, safety & security of our community.

We were dispatched to over 50 calls again in 2013. We responded to motor vehicle accidents, structure fires, CO alarms, medical assists and mutual aid to several of our surrounding communities. The amount and complexity of the calls we are responding to has brought the need for us to expand on the amount and quality of the training we require. With dedicated training facilities no closer than 3 hours away, we have decided to construct our own training tower facility at Station 1. We are currently in the planning & design stage, but will start construction in early spring. As always, we are hoping to get help from the surrounding community.

We saw the arrival of our two newest pieces of equipment earlier this year; Rescue 21 & 22. Due to the occupancy of the Sky Haus at Jay Peak Resort it was required that we come up with a plan to respond to this structure in the event of an emergency. After a lot of research we came up with a vehicle that could perform these tasks and serve other areas of our community that are inaccessible by traditional fire apparatus. With the financial backing of Jay Peak Resort, these custom built, tracked UTV's are now in service.

The annual maintenance on our fleet continues to be expensive & time consuming, as our trucks are becoming very old. We are currently looking to replace Rescue 1, which carries our Jaws of Life and other critical equipment to most calls. We have also begun to perform much needed repairs to Station 1. We have started to build an equipment room to house our personal protective gear and get it out of the truck bays as mandated by NFPA. We are also replacing the 3 original garage doors as they no longer provide any energy efficiency.

We are lucky to have members who are able to do this work, in-house, saving us considerable money. We appreciate all of the support we receive from our community and thank those of you who go out of their way to help JVFD get the necessary funds to operate.

JVFD is always looking for people who are interested in helping the department in any way they can; whether it's by becoming a firefighter, fundraiser or donor. If you are interested, please talk to a member or stop by the station. Our monthly meetings are the second Wednesday of the month at 7p.m. and department trainings are held every Wednesday.

Respectfully submitted,



Scott Rappold, Chief  
JAY VOLUNTEER FIRE DEPARTMENT  
STATION 1  
157 REVIER FLAT ROAD  
JAY, VERMONT 05859-9426



Jay Volunteer Fire Department  
Statement of Income & Expenditures 2013

	2013 Actual	2014 Proposed
<b>Revenue:</b>		
Town Appropriation	\$70,300.00	\$75,800.00
Fundraising/Donations	\$12,399.00	\$8,000.00
<b>Total Revenue</b>	<b>\$82,699.00</b>	<b>\$83,800.00</b>
<b>Expenses:</b>		
Dues & Subscriptions	\$265.00	\$300.00
Telephone	-	\$750.00
Insurance	\$8,296.00	\$15,575.00
Electric	\$3,620.00	\$3,850.00
Gas & Oil	\$909.00	\$1,950.00
Truck Repair	\$525.00	\$5,000.00
Training Expenses	\$6,164.00	\$4,000.00
Heating	\$7,487.00	\$8,000.00
Cable	\$830.00	\$900.00
Miscellaneous Expenses	\$1,112.00	\$1,600.00
Equipment Expenses	\$429.00	\$6,000.00
Building Expenses	\$2,089.00	\$30,000.00
Equipment Testing	\$1,699.00	\$3,500.00
Turnout Gear & Uniforms	\$593.00	\$5,000.00
Radio Equipment	\$2,007.00	\$3,000.00
Rubbish Removal	\$850.00	\$800.00
Rooms & Meals Expense	\$1,376.00	\$1,550.00
<b>Total General Expenses</b>	<b>\$38,251.00</b>	<b>\$91,775.00</b>
Loan Payment	\$15,000.00	\$15,000.00
<b>Total Expenses</b>	<b>\$53,251.00</b>	<b>\$106,775.00</b>



## Missisquoi Valley Ambulance Service

Missisquoi Valley Ambulance Service, Inc. of Jay, Vermont will provide the towns of Jay, Lowell, Troy, Westfield and the Village of North Troy with 24 hour intermediate level emergency medical services. We are licensed and governed by the Vermont Department of Health and will consistently strive for improvement and growth to provide the best service to our constituents' at the most economical costs possible.

Missisquoi Valley Ambulance Service (MVAS) would like to take this opportunity to express our appreciation for the support we get every year. Community service is a difficult but very rewarding job and it's your support and thanks that keeps our members motivated.

MVAS has seen a dramatic jump in membership of both experienced providers and new recruits that are currently taking their state certification class. Our numbers have grown by almost 50% to a roster of 28 members. We operate two, 4 wheel drive, intermediate level ambulances and are pleased to say that we have retired two of our oldest vehicles. We currently operate with a 2009 F450 & a 2013 F350. Our squad is presently involved in a lengthy training requirement mandated by new operating guidelines issued by the state EMS office. These requirements must be met by March 1, 2014 and our squad is presently ahead of schedule due to their commitment to training. As always, we encourage anyone who may be interested in joining to come to our monthly meeting, which is on the 1<sup>st</sup> Tuesday of the month @ 7:00 p.m. at the Jay Municipal Building. You may also get in touch with any of our members or call the office @ 988-1098 for more information.

As we have mentioned year after year, we are still in need of a suitable, permanent facility to store our equipment, house our responders and perform our training, meetings and day to day operations. We continue to reach for this goal and in the meantime have been granted the use of the old Jay Town Garage. We are thankful for the use of this space.

MVAS is committed to serving our communities and devoted to the health and safety of our neighbors. Anyone with questions and concerns or interest in joining our organization should call 988-1098 or email us at [missisquoivalleyambulance@comcast.net](mailto:missisquoivalleyambulance@comcast.net).

**We responded to more than 350 emergency calls this year.**

Missisquoi Valley Ambulance Service  
Income Statement  
For the Twelve Months Ending December 31, 2013

	Current Month		
Revenues			
Procedure Charges	\$ 207,082.44	77.66	
Interest Income	19.22	0.01	
Appropriations	59,535.00	22.33	-See note 1
	<hr/>		
Total Revenues	266,636.66	100.00	
	<hr/>		
Gross Profit	266,636.66	100.00	
	<hr/>		
Expenses			
Advertising Expense	24.95	0.01	
Fundraising & Public Relations	168.15	0.06	
Billing Services	17,427.58	6.54	
Purchases - Medical Supplies	6,143.80	2.30	
Purchases - Diesel	10,955.63	4.11	
Purchases - Equipment	8,127.83	3.05	
Purchases - Squad Supplies	194.98	0.07	
Purchase - 2013 Ambulance	14,188.00	5.32	-See note 2
Ambulance Repair & Maintenance	18,491.52	6.94	
Equipment Repair & Maintenance	570.13	0.21	
Training Expense	3,723.72	1.40	
Nurse Expense	1,595.00	0.60	
Intercept Expense	6,765.00	2.54	
Bank Charges	30.00	0.01	
Charitable Contributions Exp	235.00	0.09	
Dues and Subscriptions Exp	250.00	0.09	
Insurance Expense	21,509.16	8.07	
Interest Expense	52.91	0.02	
Legal and Professional Expense	659.53	0.25	
Licenses Expense	234.00	0.09	
Maintenance Expense	578.30	0.22	
Payroll Tax Expense	9,415.71	3.53	
Office Expense	2,865.28	1.07	
Office Supplies	1,375.70	0.52	
Communications Expense	1,607.00	0.60	
Phone Expense	1,022.16	0.38	
Meals and Entertainment Expens	606.50	0.23	
Postage Expense	477.35	0.18	
Building Maintenance & Repair	111.16	0.04	
Temporary Facilities Expense	329.11	0.12	
New Facilities Expense	4,690.72	1.76	
Heating Expense	6,257.14	2.35	
Garbage Disposal	700.05	0.26	
Sewer Expense	231.88	0.09	
Wages Expense	100,786.00	37.80	
	<hr/>		
Total Expenses	242,400.95	90.91	
	<hr/>		
Net Income	\$ 24,235.71	9.09	
	<hr/> <hr/>		

## Notes:

- 1-Lowell's 2012 appropriation of \$11,070.00 was deposited in January 2013 making our appropriation revenue higher than actual.
- 2-Our final payment of \$29,505.44 for our 2009 ambulance posted in January instead of December making our Net income higher than actual.

JAY ATHLETIC ASSOCIATION  
2013

The JAA continues to provide the children of Jay and Westfield with the opportunity to play organized sports. We participate each season in Little League Baseball, Soccer, and Basketball.

The JAA is an all volunteer organization of members of both communities whose sole purpose is to provide recreational opportunity for our children. We work in close cooperation with the Jay-Westfield School, but our programs are open and available to all the children who live in the towns.

Anyone from our communities, who may have ideas, or recommendations, or some time or energy to help improve our programs, please contact one of the directors. We always welcome new help.

President	Loren Petzoldt
Vice-pres.	
Secretary	David Sanders
Treasurer	Tara Morse
School Liaison	Sheila Burger

**JAA INCOME & EXPENSES**

**REVENUE:**

**APPROPRIATIONS:**

Jay	800
Westfield	800

**REGISTRATIONS:**

Soccer	310
Jay Focus Group	150

**Total                    \$2060**

**EXPENSES:**

Basketball	125
Soccer	935
Insurance	1113

**Total                    \$2173**

Beginning Balance	\$4751
Receipts	\$2060
Expenses	<u>(\$2173)</u>
Ending Balance	\$4638

**Jay Area Food Shelf**



Sincere thanks to the voters of each town for the voted appropriation at Town Meeting 2013. A very special thanks to everyone who donated time, food, and money to the food shelf. With all the continued support & generosity from area community members, the food shelf can continue to serve many people in the area when they need a little help.

For information, whether you qualify for the food shelf program, or the USDA Commodities, please visit the food shelf site in the Jay Municipal Building, on Thursday during operation hours of 9 am to 12:00 pm.

For individuals who wish to make a donation of money, you can do so by sending a check to Jay Area Food Shelf, c/o Jay Town Clerk's Office, 1036 VT RTE 242, Jay, VT 05859.

Thanks to all who helped make the program a success. Berry Creek Farm for the 2013 season had a \$575 in kind donation.

**REVENUE:**

**Appropriations:**

Jay	\$	500
Westfield		500
Troy		250
Lowell		250

**Donations:**

Orleans Country Board of Realtors	1591
Friend Class Reunion	100
Newport Rotary Club	68
In Memory Pauline Lawrence	75
Jay Focus Group	1500
American Legion-Auxiliary Post 28	200
Individual Donations	350

**Total** **\$5,384**

**EXPENSES:**

Food Bank	\$	3507
Grocery Store		1899
Gas		525

**Total** **\$5,931**

Beginning Balance	4765
Receipts	5384
Expenses	<u>(5931)</u>
Ending Balance	\$4218

### **NVDA-Report to the Voters of Jay**

The Northeastern Vermont Development Association - the state's only regional planning commission and economic development corporation - has been serving your community and the Northeast Kingdom for more than 60 years. We continue to assist local officials with land use, transportation, and emergency planning, and we serve the businesses of the Kingdom, promoting sustainable economic growth.

Understanding that many of our communities have limited resources to deal with increasingly complex issues and state and federal requirements we work to ensure that our planning, technical assistance, and business services help to address important local needs. This year our staff met with every community to review existing plans and recommend strategies for updating and implementing them. Training programs that we offered covered a variety of topics, including disaster planning and flood resilience, due process in planning and zoning, and foreign trade benefits. Also, nearly every community in our region has participated in our well-attended local road foreman trainings.

In 2013, NVDA was at work in your community. Our staff provided technical assistance on zoning, and we provided training to Jay's Fire Department. NVDA staff also participated in emergency training exercises at Jay Peak (which involved Town of Jay officials) and updated the Town's Basic Emergency Operations Plan.

Most of us are aware that an infusion of EB-5 investment funds will bring substantial and positive developments to communities in the Northeast Kingdom, particularly in the manufacturing, hospitality, and tourism sectors. These developments are attracting other developments and NVDA has responded by hiring an additional economic development specialist for the region and by marshalling resources to identify the impacts on our region's services, infrastructure, and housing stock so that our communities can prepare. We will certainly be assessing the impacts on the Town of Jay. Earlier this year NVDA established a Foreign Trade Zone that will increase the competitiveness of our region's businesses and facilitate trade. This year, NVDA met with businesses in your community.

For communities and businesses in the region, NVDA is the first contact for information and technical support on land use planning, project development, permitting, financing, and grant assistance. We maintain staff in Newport and St. Johnsbury, which allows us to better meet the needs of our vast region. You can visit our website [www.nvda.net](http://www.nvda.net) and follow us on Facebook for latest news and events, and planning resources.

Thank you for all of your efforts in your community. We truly value your continued support and look forward to serving you in 2014.

Sincerely,  
David Snedeker, Executive Director

**SERVICE REPORT FY 2013**  
**ORLEANS ESSEX V.N.A. and HOSPICE. INC.**

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provide professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

**SUMMARY OF SERVICES:**

Total Agency Visits FY 2013    31,597  
Total Visits FY 2013 - Town of Jay    0

As a condition of participating in the Medicare system, we have to show continued support of the communities we serve. Town allocations demonstrate to Medicare, as well as other insurers, that the community supports the services and want them to remain available in the Northeast Kingdom. Although no visits were provided in FY2013 in Jay, your appropriation will demonstrate this needed support from your community; however, 2 residents received services through Agency-sponsored wellness programs.

Appropriation Request for 2014    \$750.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

/s/Vicki Sayarath, Executive Director

**NORTHEAST KINGDOM HUMAN SERVICE. INC**  
**2013 Annual Report Summary**

Northeast Kingdom Human Services, Inc. is a private not-for-profit organization serving Essex, Caledonia and Orleans Counties. It is organized and directed by local citizens who believe that human services should be cost effective and responsive to the needs of our local communities.

**The mission of NKHS is to enrich communities and enhance the ability of individuals and families to improve their lives.**

NKHS serves residents who are challenged by conditions that affect the mind, body, and spirit. Services are provided to individuals with severe and persistent mental illness, individuals with alcohol and drug problems, children with severe emotional disturbances and their families, individuals with developmental disabilities such as mental retardation and autism, and a 24-hour crisis intervention program for anyone in need. Fees are charged based on the person's ability to pay. No one is refused services for lack of ability to pay.

We have offices in Derby, Hardwick, and St. Johnsbury and reach out to other communities in the schools, homes, and other locations.

**FY 2013 SUMMARY OF SERVICES FOR THE TOWN OF JAY**

Total served in Jay-24 NKHS employs 2 citizens from your community

2010 Census count for your town: **521** our 2014 request for support is calculated on \$1.05 per person based on the last census.

We greatly appreciate your interest, your help in letting people know about the services we provide, and your financial support.

/s/Eric Grims  
Executive Director

/s/Andy Barter  
President, Board of Directors

**AREA AGENCY ON AGING FOR NORTHEASTERN VERMONT**

On behalf of the Area Agency on Aging for Northeastern Vermont I am writing to ask for an appropriation from the Town of Jay to support our work with older adults living in your community. Your help is critically important given the difficult circumstances that many older adults and their families continue to face.

The Area Agency on Aging is a private, non-profit, organization serving the residents of Caledonia, Essex and Orleans counties. We support people age 60 and older in their efforts to remain active, healthy, and financially secure and in control of their own lives. The Agency connects older adults and their families with the services they need to live with independence and dignity.

Our staff works closely with seniors and their families offering assistance with Medicare, Social Security, Medicaid, public assistance programs, in-home services and many other types of help. There is no charge for services provided by the Agency, but many of those we assist donate to help support our work.

During the past year 3 residents of the Town of Jay received Part D Medicare counseling, enrollment and/or problem solving services, 3 residents received assistance with general senior services questions from the Senior HelpLine, 2 residents participated in a congregate meal program supported by the Agency and 2 residents received ongoing case management services to help them remain at home with independence and dignity. Your support also allowed us to offer assistance to more than a thousand seniors from across the Northeast Kingdom and supported a broad variety of important programs for older adults and their families. These programs include Meals-on-Wheels, supportive services to help seniors continue to live at home, health insurance counseling, transportation for medical and other appointments, legal services and help for family caregivers.

Thank you for your support over the years and for your help in letting people know about the services we provide. Please give your careful consideration to our request this year, and let us know if we can be of assistance to you or someone you know.

This year we are requesting the amount of \$ 300.00 from the residents of the town of Jay. Please feel free to contact me should you have questions or need additional information at (802) 748-5182. Email: info@nevaaa.org

/s/Lisa Viles, Executive Director

## VERMONT ASSOCIATION OF THE BLIND

More than 10,500 residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus create feelings of isolation and a sense that they are not understood.

During Fiscal Year 2013, VABVI served 1,417 clients from all 14 counties in Vermont, including sixty-two (62) adult clients and sixteen (16) students from Orleans County.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the only private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at [general@vabvi.org](mailto:general@vabvi.org) or visit us our website at [www.vabvi.org](http://www.vabvi.org).

Please contact Ayeshah Raftery, Development Coordinator, at [araftery@vabvi.org](mailto:araftery@vabvi.org) or (800) 639-5861 ext. 224. Thank you

/s/Ayeshah Raftery, Development Coordinator

## UMBRELLA 2012 TOWN REPORT

Umbrella exists to ensure that communities in Caledonia, Orleans and Essex counties offer safety, support and options for self-determination to women and families. To this end, we provide the following services:

**The Advocacy Program** is the essential safety net for people affected by intimate partner violence and sexual abuse. We meet the needs of victims in crisis while also offering preventative programming to local schools and youth groups with a focus on gender respect, consent, and healthy relationships. **In 2013 we:**

**supported 892 individuals with direct advocacy**

**responded to an average of 163 crisis hotline calls per month**

**housed 26 adults and 10 children in our shelter for a total of 1,073 bed-nights**

**reached 318 adults and 728 youth with our prevention programming.**

**The Family Room** is a supervised visitation and monitored exchange center offering child-centered support for parents seeking to establish or rebuild relationships with their children. **Last**

**year we helped 102 children develop safe, healthy relationships with their non-residential parent.** Additional services such as parenting education, counseling and mediation can also be arranged in order to help families address their unique goals and needs.

**Cornucopia** is our newest programs geared towards helping women-in-transition achieve economic self-sufficiency. This 17 week job skills training program introduces women to the culinary arts as they prepare Meals-on-Wheels for Newport area seniors. After completing the program women are assisted with securing employment with a local business, in a position that fits their individual strengths and interests. **To date, Cornucopia has provided 2096 nutritionally-balanced meals to Newport area seniors and has recently begun operation a senior meal site once a week.**

Given that some of our services are provided anonymously, it can be difficult to provide precise usage figures for towns. At least **7 Jay households** were served directly by Umbrella in 2013, and the community as whole benefited from prevention and outreach programs at schools as well as training and consultation for human service and law enforcement professionals. Community support is critical to sustaining our programs and investigating new approaches. We are deeply grateful for Jay's support.

/s/ Michelle B. Fay, Executive Director

#### **VERMONT CENTER FOR INDEPENDENT LIVING**

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Data for our FY'13 (Oct. 2012-Sept.2013) show VCIL responded to over **2,218** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **310** individuals to help increase their independent living skills (including **11** peers who were served by the AgrAbility program and **11** peers who received specialized benefits to work counseling). VCIL's Home Access Program (HAP) assisted **173** households with information on technical assistance and/or alternative funding for modifications; **47** of these households received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **164** individuals with information on assistive technology: **40** of these individuals received funding to obtain adaptive equipment. **428** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we now have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '13, VCIL provided direct services to Vermont residents utilizing the following programs/services:

- \*Home Access Program (HAP)
- \*Information, Referral and Assistance (I, R & A)
- \*Meals on Wheels (MOW)
- \*Peer Advocacy Counseling (PAC)

\*Sue Williams Freedom Fund (SWFF)

To learn more about VCIL, please call VCIL's toll-free I-Line at: 1-800-639-1522 or, visit our web site at [www.vcil.org](http://www.vcil.org).

/s/ Sarah Wendell Launderville, Executive Director

### **NORTHEAST KINGDOM ADULT LEARNING CENTER**

Northeast Kingdom Learning Services, Inc. (NEKLS) is requesting town funds to help support the programs that NEKLS delivers in your area. Adult educational services, job skills, transitional support and family services are some of the many programs that are available to the residents of the area. NEKLS also has Community Education Centers in Newport, Hardwick, Canaan, with part-time centers in Island Pond and Gilman.

For over 40 years, NEKLS has been serving residents of Orleans, Essex and Caledonia counties. Services are provided to people of all ages wanting to earn a high school diploma or GED, to learn basic computer skills, or to improve college and career readiness skills. Our Adult Education program provides a wide variety of free services.

In 2013, NEKLS introduced the NEKLS Mobile Lab to the Northeast Kingdom. The Mobil Lab was funded by a grant from FairPoint Communications and the vehicle to transport the Mobile Lab was generously donated by North Point and Auto Saver Group. We now have one more way to bring services to the most rural areas of the Northeast Kingdom.

Partnering with local schools, the NEKLS Tutorial program provides academic support to students of all grade levels who may be struggling in school. While parents with children ages 0 to 6 are able to access help through our Children's Integrated Services program which promotes a child's growth and development and supports families during pregnancy/postpartum and their child's early years.

State and federal budget challenges continue to impact the funding of community non-profit organizations such as NEKLS. As a result, town funds are vital to our efforts to introduce new instructional options and maintain the same level of high program quality. We hope you will continue to support NEKLS as we look forward to another year of being a supportive partner in the community.

We respectfully request an appropriation of \$200 for the coming year. Thank you for your consideration.

/s/Michelle Tarryk, Executive Director

### **ORLEANS COUNTY CITIZEN ADVOCACY**

Orleans County Citizen Advocacy's mission is to build and support one-to-one long term, independent relationships between unpaid community members (called advocates) and individuals with developmental disabilities so that all are heard, respected, included and empowered. OCCA's goal is for people with developmental disabilities to be valued and accepted in their communities. The mutually beneficial relationships created by Citizen Advocacy, grow to be enriching and important friendships, not only for the person with disabilities but also for the advocate. In turn, these deep personal commitments between neighbors results in strong vibrant

communities from which we all benefit.

Our non-profit organization operates with money raised at annual fundraisers as well as from individual & business donations. **OCCA does not receive any federal or state funding or United Way monies. Town Meeting Day appropriations from towns across Orleans County are one of our largest sources of revenue, and are very much needed for the viability & sustainability of our program.**

Since our program began in 1989 over 90 matches have been made, thanks to the support from large-hearted people in our communities. Orleans County Citizen Advocacy facilitates community connection, friendship, support and advocacy between those with developmental disabilities who may be isolated from the greater community, and unpaid community members. We are currently supporting 20 such relationships to re-create a sense of healthy interdependence among community members. We would appreciate your support in continuing to connect people from Jay with others, preferably in the same area, that would benefit from an OCCA friendship.

We, at OCCA, are proud to have celebrated our 25<sup>th</sup> anniversary in 2013, and to have been, for several years now, the ONLY association of our type left in Vermont among the many that used to match disabled people with local volunteers in a one-to-one friendly relation. Orleans County Towns have played a major role, through their unfailing support, in assuring such long life, regardless of better or worse times. The people of each and every of those Towns have great reason to be proud of such a unique heart warming record. Thank you for being that kind of better place, with such kind hearted people.

Orleans County Citizen Advocacy Board of Directors looks forward to your assistance again this year. Anyone interested in learning more about Citizen Advocacy, please call Ann Stannard, Board Chair, at 802-723-4425.

/s/Ann Stannard, Board Chair

#### **THE OLD STONE HOUSE MUSEUM ORLEANS COUNTY HISTORICAL SOCIETY. INC**

The Orleans County Historical Society owns and operates the Old Stone House Museum in Brownington and organizes programs and events that celebrate the history and cultural heritage of the area. At annual town meetings we ask residents of the towns in Orleans County for appropriations to help maintain the museum and fund our operations, as well as demonstrate support for the work that we do.

The four story granite block Old Stone House, built by Alexander Twilight in 1836 to serve as the dormitory of the first secondary school in the county, opened as the historical museum of Orleans County in 1925, with exhibits of furniture, textiles, paintings, folk art, tools, toys, and town histories. The barn rebuilt beside the Old Stone House in 2012 and the Lawrence Barn across the road house equipment used in farming, logging and transportation, with a new exhibit on the History of Farming in Orleans County. Those buildings are open to the public from May 15 to October 15. The library in the Cyrus Eaton House is open by appointment and the visitors' center and office, located in the Alexander Twilight House, is open year-round.

The museum sponsors educational programs for children and adults throughout the year, including the Collectors Fair, the Antique Engine Show, spring and fall field days for elementary students, Time Travelers Day Camp for children 8-12, the NEK History Fair every other year, classes in traditional crafts and small-scale agriculture for adults, and special programs focusing on history and historical preservation. Our special events include Old Stone House Day, the

Cheese and Apple Tasting, the Fall Foliage Run. We thank you for your support in the past, and we promise to continue to work hard to preserve the history of Orleans County and enrich the culture of our communities.

/s/ Peggy Gibson

**NORTHERN VERMONT RESOURCE CONSERVATION & DEVELOPMENT  
COUNCIL-FORMERLY  
VERMONT RURAL FIRE PROTECTION TASK FORCE**

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Dry Hydrant Program. As you know, this program has been successfully managed over the past fifteen years by the Northern Vermont Resource Conservation and Development (RC&D) Council, with engineering technician Troy Dare helping communities identify appropriate sites for dry hydrants, design installations, and find financial support to help finance the cost of installations. During this period, 930 grants totaling \$1.9 million have been provided to Vermont towns for installation of dry hydrants and other fire protection systems, as well as for dry hydrant replacement and repair after the floods of 2011.

Sadly, Northern Vermont RC&D has made the difficult decision to close its doors, after having continued to provide important support to communities despite the termination of federal funding three years ago. We are grateful for your many years of support and participation in RC&D's programs.

The Dry Hydrant Program has fortunately found a new home with the Vermont Association of Conservation Districts (VACD), based in Waitsfield, starting this month. VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state. VACD represents and supports its member Districts, and manages state-wide technical programs. A number of Conservation District board members served on the RC&D board, and encouraged VACD to take on the Dry Hydrant Program.

We are respectfully requesting that you include a \$100 appropriation in your 2014 town budget in order to assist with this program transition. To date, 212 Vermont communities have benefited from the Dry Hydrant Program. Our goal is to extend this support to all Vermont towns, and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources; and to improve the safety and welfare of Vermont communities. Furthermore, the Rural Fire Protection Task Force and VACD intend to expand the program to encompass a wider range of activities to promote rural fire protection, such as by providing grants for dry hydrant replacement and repair, and assisting towns with Rural Water Supply Plans etc. Troy Dare has moved to VACD and will manage the program, as well as continue to provide engineering support for dry hydrant and other fire protections system installations. Please feel free to contact me Troy Dare (802) 426-3265 or [83creameryst@fairpoint.net](mailto:83creameryst@fairpoint.net) , or Jill Arace (802) 496-5162 or [jill.arace@vacd.org](mailto:jill.arace@vacd.org) , Executive Director of VACD, with any questions you may have.

/s/Troy Dare, Manger & Jill Arace, Executive Director

## GREEN UP VERMONT

Green Up Day May 3, 2014

The weather warmed up just in time for Green Up Day 2013! Many towns reported an increase in volunteers, with some towns setting all-time records. Coordinators overall reported seeing and collecting less trash. We are beginning to track illegal dumpsites by town as well, with the help of our coordinators.

Green Up Day celebrated 43 years in 2013. Green Up Vermont is the not-for-profit 501 (c) (3) organization responsible for continuing the success of Green Up Day. The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. The "State- does not "don Green Up Day.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Our coordinators tell us that most of their volunteer force is families with young children. Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests for grades K-12. Please visit [www.greenupvermont.org](http://www.greenupvermont.org) to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute because when you support Green Up Vermont you are not just supporting a program but Vermont and the people who live - and visit - here.

**Mark your calendars for the next Green Up Day, May 3, 2014, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!**

/s/ Melinda Vieux, President

### **RURAL COMMUNITY TRANSPORTATION, INC.**

Rural Community Transportation, Inc. (RCT) respectfully is requesting an appropriation in the amount of \$300.00. This is the same amount that was requested and appropriated last year. RCT has been providing service in your community for over twenty years and must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

RCT is a non-profit corporation providing transportation to the elderly, and disabled, Medicaid and general public through a van/bus and volunteer service. Between all of our programs, RCT provided over 194,600 rides last year.

Last fiscal year RCT provided **4 residents from Jay with 175 trips traveling 6,540 miles.**

RCT transports people to, adult-day service facilities, senior meal sites and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs and other appointments.

We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by the members in your community. If you have further questions, please call me at (802) 748-8170. Thank you for your time and consideration.

/s/Mary Grant, Executive Director

### **HAZEN'S NOTCH ASSOCIATION**

The Hazen's Notch Association of Montgomery is requesting that the Town of Jay contribute \$450 to the Hazen's Notch Association Campership Fund in 2014, our 21st year providing programs for area families.

Each summer 125 children ages 6 to 14 attend 1-week camp sessions at the Hazen's Notch Association on the Hazen's Notch Road in Montgomery. Last year the HNA Campership Fund raised \$4,350 enabling 16 children from 10 towns to receive financial assistance from the HNA Campership Fund.

The past eleven year's the voters of Jay at Town Meeting have approved a request for a contribution to the Hazen's Notch Association Campership Fund.

If voters approve this request for a \$450 contribution, school administrators in the Jay/Westfield School may then recommend one or more students from Jay who wishes to attend the HNA Summer Camp to receive partial or full financial assistance towards the camp fee. Camp fees are \$225 for the Day Camp and \$450 for the Overnight Camp.

On behalf of the families served by the campership fund, thank you for your continued support of the Hazen's Notch Association Campership Fund.

802-326-4799 Email: [info@hazensnotch.org](mailto:info@hazensnotch.org)

Web: [www.hazensnotch.org](http://www.hazensnotch.org)

/s/ Rolf Anderson, President

### **FRONTIER ANIMAL SOCIETY**

#### **POPE MEMORIAL FRONTIER ANIMAL SHELTER, INC 2013 REPORT**

2013 marked the 20<sup>th</sup> anniversary of our organization's efforts to help the homeless and unwanted dogs and cats of the Northeast Kingdom. It also marked the 10<sup>th</sup> anniversary of the wonderful shelter located in Orleans. The services provided to all of the towns in Orleans and Northern Essex Counties have now become necessary, needed and expected services for thousands of area residents. These services include intake of stray animals, surrender availability for adoptable family pets, low cost monthly cat spay/neuter clinics, along with the education of and volunteer opportunities for local youth. The shelter receives no state or federal funding.

Again this past year, the Pope Memorial Frontier Animal Shelter provided overall care, medical help and adoption services to over 500 local unwanted or homeless dogs and cats. Approximately 625 area cats and kittens were spayed or neutered, received vaccinations and flea and ear mite treatment through our monthly clinics.

The shelter's reputation for compassionate care and concern for every animal that enters our building has truly grown over the years, and we believe the support of our area towns is evidence of the residents' appreciation. Thank you.

/s/ Betsy Hampton, FASV Board Member

### **AMERICAN RED CROSS**

The American Red Cross of Vermont & the New Hampshire Upper Valley is on call to help our community 24 hours a day, 7 days a week and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes offering a hot cup of coffee, a warm blanket and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are helping one family recover from a

devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

Over the past two years, we have been focusing on disaster preparedness, specifically, working to help communities become better prepared when a disaster strikes. This program is called the Local Disaster Shelter Initiative and its purpose is to offer each town in our region the training, support, and supplies to open its own emergency shelter during times of disaster when outside assistance is not available. This initiative helps communities build resiliency and take an invaluable step toward a level of preparedness that meets today's realities. To date, 40 communities have joined this initiative and dozens more are taking steps to participate. If your community is not yet involved in the Local Disaster Shelter Initiative, contact Larry Kupferman for more information at (802)660-9130 ext. 113 or [Larry.Kupferman@redcross.org](mailto:Larry.Kupferman@redcross.org).

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. Toward that end, we are asking each community for a donation based on its current population. We would greatly appreciate your support in the amount of \$250 this year. Your partnership will help ensure that the American Red Cross has the resources to support communities like the Town of Jay and throughout Vermont and the Upper Valley when they need it most.

/s/ Larry Crist, Regional Executive

**GREEN MOUNTAIN FARM-TO-SCHOOL, INC.**

Green Mountain Farm-to-School, Inc. is requesting to an appropriation in the amount of \$250.00 from the town of Jay to support the Jay/Westfield School Garden Program.

Green Mountain Farm-to-School (GMFTS) is a non-profit organization providing fresh, local food and nutrition education to over 10,000 students at schools across northern Vermont.

GMFTS coordinates student and community involvement in the Jay/Westfield School Garden. Over the last year, every student at the school has been involved in planting and harvesting the garden. Students started seeds for the garden at the school and the entire school participated in a spring Garden Dedication Ceremony. All of the produce from the garden was served to students in the school cafeteria. GMFTS also delivered garden-based summer programming at the school and coordinated community volunteers who helped maintain the garden over the summer.

With the town's help, we can continue to provide the School Garden Program at the Jay/Westfield School, producing fresh food for the cafeteria and giving students the knowledge and skills they need to make healthy food choices. Funding from the school covers a portion of GMFTS' staff time and materials to lead Farm-to-School activities during the school day like in-class workshop, taste tests, and farm field trips. This funding does not fully cover the cost of the program and the balance comes from grants, towns, individuals, and businesses. These funds from the town pay for supplies including tools, seeds, equipment, and staff time to deliver our school garden program.

We are deeply grateful for the support from Jay in the past. Thank you for your consideration and please feel free to contact me should you have any questions or need additional information.

/s/ Katherine Sims, Executive Director

**The Jay Focus Group requests appropriation of \$100.00 for the Annual Children's Halloween Party at Jay Peak Resort.** Your appropriation will help the Jay Focus Group give free passes to all Jay/Westfield Elementary School students. 52 children took advantage of this opportunity in 2013. We thank the town of Jay for their generous appropriation of \$100 in 2013 and hope you will consider doing so again for 2014. This party is a labor of love for the Jay Focus Group and Jay Peak Resort volunteers who make it happen.

**The Jay Focus Group requests appropriation of \$150.00 towards operating expenses from the Town of Jay.** The Jay Focus Group a 501(c) 3 non-profit Charitable Organization promotes town spirit through town events and fundraisers. In 2013 we distributed \$11,000 to local organizations that included the Jay Vol. Fire Dept., Jay Community Recreational Centre (Land Trust) development, Jay Area Food Shelf (plus Food & Clothing Drives, Birthday Gift Tree and Christmas Gift Tree for Food Shelf Children), Jay/Westfield Elementary School enrichment programs, Jay Athletic Association, Annual Children's Halloween Party at Jay Peak Resort, Jay Community Center and the NCUHS Visual Arts Program. An additional \$3600 was raised for an AED for the Jay Town Hall and the J/W Elementary School through grants and donations from businesses and individuals. A \$250 Community Service Scholarship was awarded to a NCUHS Senior for Continued Education; the 2014 Scholarship has been increased to \$500. We donated \$250 to the local Knights of Columbus for their "Coats for Kids" Program. 2014 events include but are not limited to Monte Carlo Casino & Texas Hold'em Night Sat., April 12, Green-Up Day Sat., May 3, 2014, 7<sup>th</sup> Annual Jay Summer Fest August 9, Columbus Day Weekend Coin Drop, Annual Children's Halloween Party at Jay Peak Resort and the Annual Tree Lighting/Caroling/Santa Visit in December at Jay Town Hall. JFG also donated \$150 towards new light bulbs for the fir tree. Other 2014 projects will include Grant applications for a Jay Area Food Shelf Vegetable Garden, outside flower gardens at Jay Town Hall, updated storage for Jay Area Food Shelf in the Jay Community Center and the continued development of the Jay Community Recreational Centre/ Land Trust. The Jay Focus Group continues to support Tuesday Lite Lunch, and Free One on One Computer Classes. Jay Focus Group monthly meetings are normally the 2nd or 3rd Thursday of the month, 6:00pm, Jay Town Hall. If you have ideas for events/ fundraising, have experience writing grants, are willing to help find sponsors and/or sponsor our events, are willing to help at an event or have an organization in need please do attend a meeting. Email [jayfocusgp@gmail.com](mailto:jayfocusgp@gmail.com), visit [www.jayvt.com](http://www.jayvt.com) or call Peggy 988.4706. A great big "thank you" to everyone who volunteered their time and energy, sponsored and attended our events. We all feel blessed to be part of this great organization, and the great Northeast Kingdom.

Visit [www.jayvt.com](http://www.jayvt.com) for all our events and fundraisers. **Like us on Facebook.**

Respectively submitted by  
Peggy Loux, Executive Director and Treasurer  
Kathy DiCarlo, President  
Janice Kruse, Vice President  
Pat Sanders, Secretary

## **Town of Jay Website - JayVT.com**

We on the website committee, hope all of you have had the opportunity to visit the Town of Jay Website, **JayVT.com**. Our website is under the auspices of the Jay Select Board and maintained by a committee of volunteers. At **JayVT.com**, you can keep abreast of the current events happening in and around our town, find current information on our Town Government, learn about our Town's history, visit links to many important websites and even pay for you licenses, permits and taxes on line.

Our website is self-sustaining through advertising by our local area businesses, but any Jay resident, owning a business in the Town may be represented in our business advertising section for free.

We hope all of you visit our site frequently and would like to invite anyone who may be interested in submitting articles, proof reading pages, entering information, selling advertising, submitting photographs or helping in a variety of different ways, to call Peggy Loux or Pat Sanders to join the Town of Jay website committee.

Email: [info@jayvt.com](mailto:info@jayvt.com)

**Like us on Facebook (VTJay) Follow us on Twitter (VTJay)**

## Jay Community Recreational Centre - Town Report 2013

Our accomplishments this year:

- Establishing a social network presence on Facebook: Jay Community Recreational Centre
- Coordinating the work and living arrangements for the 2 weeks of Vermont Youth Conservation Core (VYCC) trail improvement work associated with our grant received last year.
- Coordinating the 2-week Fall trail improvement project with T.H. Sundance. Detailed descriptions of the VYCC work and the Fall work are available on Facebook: Jay Community Recreational Centre, or by accessing this link: <https://www.dropbox.com/s/xmzarz33q3x93vz/jayfinalreport.pdf>
- Sponsoring a Name the Trails Contest for Jay/Westfield Elementary School students (60+ students entered multiple names, and because their suggestions were taken, 20 students and their families were celebrated with a hike/snowshoe/x-country ski and bonfire, hotdogs, s'mores and hot chocolate on the land. Signs will be installed in summer 2014.

BEGINNING BALANCE: \$13,059.12

FUNDRAISING: Receipts: \$2,703.03

Includes Bottle Hut, Land Trust Rush and Focus Group funds raised for the Land Trust - Night at the Races, Summer Fest, Coin Drop

EXPENSES: trail maintenance: \$6,570 BALANCE: \$ 9,192.15

Thank you to everyone in town who helped us welcome the VYCC, whether by helping to plan the trail work before they got here, or by kind words, cookies and strawberries, camping facilities, water, showers and weekend fun at the Jay Peak WaterPark, use of shovels, buckets, 4-wheelers, trailers, delivery of gravel and supplies at a moment's notice. Without your kind and generous help, we would not have extended our trail network to 21 4-season trails.

We wrote an unsuccessful grant proposal for Tubbs Snowshoe Get Outdoors Program, but as a result have a contact and an in for non-profit pricing. We then wrote a grant proposal for \$2,500 from MVP Health Care for the Jay Community Recreational Centre Snowshoe Project, hoping to purchase snowshoes for Jay/Westfield Elementary School and community use. We will know the results of this effort by Town Meeting.

Mike Martel and his family members have worked out an arrangement with us regarding sleigh rides on the JCRC property. We will share a 3-mile loop of trails with a 3-person, one-horse open sleigh. These trails will be groomed for horse (and people) travel, and Jay residents will benefit from a \$20 reduction in price for sleigh rides. More information will be available on our Facebook page and at [jayvt.com](http://jayvt.com).

Also, in coordination with Jay Focus Group, a JCRC Discount Card is available for just \$20. On going discounts available at JVI, Jay Country Store, Snow Job Sport Shop in Jay as well as Bernie's Restaurant and 1st Trax in Montgomery Center. To purchase a card, visit [www.jayvt.com](http://www.jayvt.com) or stop in at Jay Town Hall or participating businesses. This is a great deal and a wonderful way to support our future improvements at the JCRC.

We hope to continue to hold fun events on the property, in order to foster more community ownership and participation in furthering future, though minimum impact, recreational development on the land. In the works for the near future are Leprechaun Scramble (a short, family oriented fun (ny) run complete with green St. Patty's Day costumes), Sunday, March 16, 2 pm, with music and "green stuff" at a Ceilidh after party. An Easter Egg Hunt is planned for the

weekend of April 12 at the JCRC. Please join us in our efforts as we offer the Jay community a place for recreation and relaxation in a natural, peaceful setting.

Respectfully submitted, Sally Rivard, JCRC



## **Executive Committee Report**

The NEKWMD finished 2013 in solid financial condition. Recycling markets were fair to good throughout the year. Stronger than expected revenues for recycling, scrap metal, and the surcharge on trash allowed us to end the year with a surplus of \$49,302.46. Spending for the year was \$7,014 more than budgeted, while revenues exceeded projections by over \$56,317. The sale of recyclables generated \$158,072 in revenues for 2013. That figure represents approximately 25% of the 2013 budget. While strong recycling markets were responsible for some of the excess revenue, surcharge revenues exceeded projections by \$38,069.

The NEKWMD is entering 2014 with a proposed budget of \$694,978 - an increase of 2.2%. However, due to the addition of several towns over the last 2 years, the surcharge on non-recycled waste (trash) will drop \$0.55 per ton to \$22.00 per ton in 2014. Our surcharge on trash remains just below the State average.

The District welcomed the town of Topsham in 2013. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3<sup>rd</sup> in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The Vermont legislature passed Act 148 early in 2012. This piece of legislation includes, among other things, mandatory pay-as-you-throw for trash disposal and phased-in landfill bans for certain recyclables, leaf and yard wastes, and source separated organics. In 2014 the NEKWMD will be looking to assist our members in complying with the provisions of Act 148, strengthen outreach to businesses and seasonal residents, and promote greater participation in recycling programs throughout the Northeast Kingdom.

The NEKWMD was staffed by nine full-time and two part-time employees in 2013. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly and sets the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since fees for NEKWMD membership (the surcharge on trash of \$22.00/ton) are based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

The 50,500 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

***NEKWMD Executive Committee***

## 2014 NEKWMD CALENDAR OF EVENTS

APRIL 1-30	Maple Tubing Collection Month - Call for details and to make an appointment
APRIL 25&26	Clothing Drop and Swap, Elks Club #2155, Derby; Fri. 11am-7pm, Sat. 8am-1pm
MAY 1	Household Hazardous Waste (HHW) Collection by appointment in Lyndonville begins
MAY 3	Danville Bulky Day & HHW Collection – Danville Stump Dump, 9am-12pm
MAY 4	Bicycle Swap, NEKWMD Office, Lyndonville, 9am-12pm
MAY 10	Brighton Bulky Day, Brighton Recycling Center, 9am-2pm
MAY 10-17	Lyndon Bulky Week, NEKWMD facility, Appointment required
MAY 17	Newport Center HHW Collection, Newport Center Town Garage, 8am-11am
MAY 23	Newark Bulky Day, NEKWMD facility, Lyndonville, Appt. required 8am-3:30pm
MAY 24	Newark Bulky Day, NEKWMD facility, Lyndonville, Appt. required 8am-3pm
MAY 24	Bloomfield Bulky Day, Town Clerks in Bloomfield, 8am-12pm
JUNE 7	Derby HHW Collection, Derby Recycling Center, 9am-1pm
JUNE 5, 6, &7	Sutton Bulky Days, NEKWMD facility, Lyndonville, Appointment required
JUNE 11	Corinth HHW Collection, Corinth Transfer Station, 4pm-7pm
JUNE 14	Brighton Bulky Day, Brighton Recycling Center, 9am-2pm
JUNE 14	Brighton HHW Collection, Brighton Recycling Center, 9am-12pm
JUNE 20	Ryegate HHW Collection, Ryegate Transfer Station, 4pm-7pm
JUNE 21	Brunswick Bulky Day, Brunswick Town Offices, 8am-12pm
JUNE 28	Waterford HHW Collection, Waterford Transfer Station, 8am-11am
JULY 5	Unified Towns and Gores Bulky Day, Hatchery Brook Rd., Averill, 8am-1pm
JULY 12	Guildhall Bulky Day and HHW Collection, Guildhall Town Hall, 8am-12pm
JULY 12	Brighton Bulky Day, Brighton Recycling Center, 9am-2pm
AUGUST 9	Maidstone Bulky Day 1342 Rte.102 Maidstone, 8am-12pm
AUGUST 9	Brighton Bulky Day, Brighton Recycling Center, 9am-2pm
AUGUST 16	Albany HHW Collection, Albany Recycling Center, 8am-11am
AUGUST 23	Unified Towns and Gores Bulky Day, Rte. 105 UTG Building, Ferdinand, 8am-1pm
SEPTEMBER 6	Danville Bulky Day – Danville Stump Dump, 9am to 12pm
SEPT 11, 12 &13	Sutton Bulky Days, NEKWMD facility, Lyndonville, Appointment required
SEPTEMBER 13	Brighton Bulky Day, Brighton Recycling Center, 9am-2pm
SEPTEMBER 27	HHW Collection, NEKWMD Office – No appointment necessary, 8am-3pm
OCTOBER 1	HHW Collection by appointment in Lyndonville ends
OCTOBER 4-11	Lyndon Bulky Week, NEKWMD facility – Appointment required
NOVEMBER 1	Guildhall Bulky Days, Guildhall Town Hall, 8am-12pm

For information on these events and others, contact the Northeast Kingdom Waste Management District at (802) 626-3532, 800-734-4602, by e-mail at [progmgr@nekwmd.org](mailto:progmgr@nekwmd.org) or check the updated calendar of events at [www.nekwmd.org](http://www.nekwmd.org)

HELPFUL INFORMATION

**Town Clerk's Office** Telephone: 988-2996  
Hours: Mon, Tues, Thurs 7-4  
Wednesday 7-12  
Friday Closed

**Selectmen's Meeting At Town Clerk's Office**  
3<sup>rd</sup> Monday of each Month 6:30PM  
Call Jay Town Clerk's Office for Information

**Troy/Jay Sewer Meetings at Jay Town Clerk's Office**  
4<sup>th</sup> Monday of each Month 6:30PM  
Call Jay Town Clerk's Office for Information

**Jay Planning Commission at Town Clerk's Office**  
2nd Monday of Each Month 6:00PM

**Jay-Westfield Joint School Board at School**  
2<sup>nd</sup> Tuesday of each Month 6:00PM  
Call Jay-Westfield School for Information  
988-4042

**Jay Volunteer Fire Dept. at Fire House**  
2<sup>nd</sup> Wednesday of each Month 7:00PM

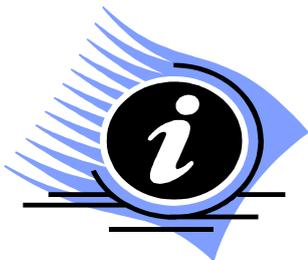
**North Country Union High School Meetings in the Library**  
Every other Tuesday 6:30PM

**Recycle Program**  
1375 Cross Rd Jay, VT 05859 Old Town Garage

Friday's 1-4 Saturday's 9-12

**Hazard Waste Events**  
Check the town clerk's office for times & dates

**Scrap Metal Program** North Troy Town Garage  
Monday-Friday Call 988-2663 for more information



DEDICATION

THE TOWN OF JAY DEDICATES THE 2013 ANNUAL  
REPORT IN MEMORY OF

RICHARD TALBOT, ROGER MORIN, LOIS MORIN,  
FRED CUSHING, ROBERT BELIDA, MICHAEL REIDY,  
ALBERT VAART

