



TOWN OF JAY, VERMONT

ANNUAL REPORT

Report of the Town Officers
For the Year Ended December 31
And
Jay School District
Jay-Westfield Elementary School
For the Year Ended June 30

2012

**Thank-you to those who keep our community safe
no matter what the weather or time of day.**



DATES TO REMEMBER

February 27, 2013	Last day to register to vote
March 5, 2013	Town Meeting Day
April 1, 2013	Dog Licenses Due
May 4, 2013	Green Up Day
June __ 2013	Grievance hearings on property assessments will be scheduled. Call Town Office 802-988-2996
October 11, 2013	Property Taxes must be paid in full to avoid 8% penalty and interest as allowable by law.

EMERGENCY NUMBERS

Ambulance, Fire, Police.....	9-1-1
(Non-Emergency: Ambulance & Police 988-4315, Fire 334-2166, Sheriff 334-3333)	
Poison Center.....	1-802-658-3456
North Country Hospital.....	334-7331
Jay Town Clerk.....	988-2996
Jay/Westfield School.....	988-4042
Jay Town Garage.....	988-4377
North Country Union High School.....	334-7921
North Country JR High School.....	1-802-766-2276

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NOTE: Please bring this report to the Town Meeting March 5, 2013 @ 10:00 A.M. at the Jay/Westfield Joint Elementary School

POT LUCK LUNCH: Will begin at Noon. If you plan to attend, a pot luck dish would be appreciated.

WARNING
ANNUAL MEETING TOWN OF JAY & JAY SCHOOL DISTRICT
MARCH 5, 2013

The legal voters of the Town of Jay and the Town School District are hereby warned and notified to meet in the **Jay/Westfield Elementary School** in Jay Village on Tuesday March 5, 2013 at 10:00 A.M. to transact the following business:

- Article 1.** To elect a moderator for a one year term.
- Article 2.** To hear and act upon the reports of the town officers.
- a. Selectmen's Report.
 - b. Road Commissioner's Report.
 - c. School Director's Report.
 - d. Treasurer's Report.
- Article 3.** To elect all necessary town officials required by law.
- a. Selectman for three years.
 - b. School Director for three years.
 - c. Lister for three years.
 - d. Auditor for three years.
 - e. NCUHS/NCUJHS School Director for three years.
 - f. Delinquent Tax Collector for one year.
 - g. Town Agent for one year.
 - h. Grand Juror for one year.
 - i. Constable for one year.
 - j. Any other officers necessary.
- Article 4.** Shall the town appropriate \$240,560 to meet the expenses and liabilities of the Highway Budget for year 2013?
- Article 5.** Shall the Town of Jay appropriate \$479,861 for the Selectboard & Equipment Budget for 2013?
- Article 6.** Shall the town appropriate \$70,300 (2.75% of the 2012 Grand List 2,556,380) to the Jay Volunteer Fire Department?
- Article 7.** Shall the voters of the Town of Jay vote to appropriate the sum of \$2,583 to the Orleans County Sheriff's Department for law enforcement services?
- Article 8.** Shall the town voters approve the following sums for appropriations:
- A. \$6,390 to Missisquoi Valley Ambulance Service.
 - B. \$ 800 to Jay Athletic Association.
 - C. \$ 250 to Jay Area Food Shelf.
 - D. \$ 1000 to Rand Memorial Library.
 - E. \$ 200 to Northeastern VT Dev. Association.
 - F. \$ 750 to Orleans Essex VNA & Hospice Inc.

- G. \$ 547 to NEK Human Services, Inc.
- H. \$ 300 to NEK Area Agency on Aging.
- I. \$ 250 to VT Association of Blind & Visually Impaired.
- J. \$ 200 to Umbrella
- K. \$ 200 to VT Center of Independent Living.
- L. \$ 200 to NEK Learning Services.
- M. \$ 800 to Orleans County Citizen Advocacy.
- N. \$ 100 to Orleans County Court Diversion Program
- O. \$ 125 to Orleans County Historical Society.
- P. \$ 100 to Northern VT RC&D Council.
- Q. \$ 50 to Vermont Green Up Inc.
- R. \$ 300 to Rural Community Transportation.
- S. \$ 400 to Hazen's Notch Association.
- T. \$ 250 to Frontier Animal Society.
- U. \$ 150 to Jay Focus Group.
- V. \$ 100 to Jay Halloween Party.
- W. \$ 250 to American Red Cross.
- X. \$ 250 to Green Mtn. Farm to School.

Article 9. Shall the voters of the Town of Jay vote to appropriate the sum of \$300 to the American Legion Jay Peak Post No. 28 for observance of Memorial Day to place flags on all Veterans graves in the cemetery?

Article 10. Shall the Town collect taxes on real estate, payable to the town Treasurer on or before Friday October 11, 2013?

Article 11. To see if the legal voters of the Town of Jay agree to distribute surplus funds into two categories:

1. Cover operating expenses to be placed in the general fund until tax money becomes available.
2. The residual to decrease loan balance on the new town garage.

Article 12. Shall the voters of the Jay Town School District vote to appropriate the sum of \$89,594 to meet the Local School Board expense?

Article 13. Shall the voters of the Jay Town School District authorize the Board of School Directors to borrow money in anticipation of revenue for the purpose of paying current expenses?

Article 14. Shall the Jay Town School District appropriate the sum of \$1,246,193 Dollars to defray the expenses and liabilities for Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$796,429?

Article 15. Shall the voters of the Jay Town School District appropriate the sum of \$5,000 to be put into the Buildings & Grounds Reserve Fund for future renovations to the Jay/Westfield Joint Elementary School, contingent upon approval of Westfield voters?

Article 16. To see if the town will employ a CPA to review all town accounts.

Article 17. To transact any other (non-binding) business which may legally come before this meeting?

Australian ballot items are voted at the Jay/Westfield School during the day on March 5, 2013. The polls open at 10:00 A.M. and close at 7:00 P.M.

Article 19. To elect a joint school district treasurer (Australian Ballot).

Article 20. Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$679,878.00?

Article 21. Budget & other items of the North Country Union High School District. (Australian Ballot).
Budget & other items of the North Country Union Junior High School District. (Australian Ballot).

Article 18. To Adjourn.

Dated at Jay this 31st day of January, 2013

Margaret (Peggy) Loux, Chairperson
David Sanders, Selectman

Jeffrey Morse, Chairperson
Sally Rivard, Chairperson

Jay Town Clerk's Office received for record this 31st day of January, 2013 at 6 O'clock 00 minutes PM and recorded and recorded in town meeting book of the Town of Jay, Vermont.

Attest: Tara Morse, Town Clerk

ABSTRACT OF MINUTES

Annual Meeting Town of Jay & Jay School District the Legal voter of the Town of Jay and the Town School District met as warned in the Jay/Westfield Joint Elementary School on Tuesday March 6, 2012 at 10:00 A.M. to transact the following business: The meeting was called to order at 10:05 AM.

Article 1. Elect a Moderator for a one year term.
David Sanders-elected.

Article 2. To hear and act upon the reports of the Town officers.
A. Selectmen's Report was Accepted.
B. Road Commissioner's Report was Accepted.
C. School Director's Report was Accepted.
D. Treasurer's Report was Accepted.

Article 3. To elect all necessary town officials required by law.
The officers elected were:

A. Town Clerk for 3 years. Tara Morse.
B. Town Treasurer for 3 years. Tara Morse.
C. Selectman for 3 years. Peggy Loux.
D. School Director for 3 years. Jeff Morse.
E. Lister for 3 years. Fred Cushing.
F. Auditor for 3 years. Roseanne Beaudry.
G. NCUHS/NCUJHS 3 years. Sheila Burger.
H. Delinquent Collector 1 year. Cynthia Vincent.
I. Town Agent 1 year. Roger Morin.
J. Grand Juror 1 year. Roger Morin.
K. Constable 1 year. Michael Caffrey.
L. Any other officers.

Article 4. Shall the town appropriate \$228,887 to meet the Expenses and liabilities of the Highway Budget for year 2012?
Approved \$228,887.

Article 5. Shall the Town of Jay appropriate \$466,734 for the Selectboard & Equipment Budget for year 2012?
Approved \$466,734.

Article 6. Shall the town appropriate \$59,594 (2.5% of the 2011? Grand List \$2,383,754) to the Jay Volunteer Fire Department. Approved.

Article 7. Shall the town voters allow the selectmen to enter into an agreement with the MVAS & surrounding communities to help pay down the costs of an ambulance facility? Approved.

Article 8. Shall the town voters approve the following sums for appropriations:
a. \$6,390 to Missisquoi Valley Ambulance Service. Approved.
b. \$ 800 to Jay Athletic Association. Approved.
c. \$ 250 to the Jay Area Food Shelf. Approved.
d. \$1,000 to Rand Memorial Library. Approved.

- e. \$ 200 to Northeastern VT Dev. Association. Approved.
- f. \$1,000 to Orleans Essex VNA & Hospice Inc. Approved.
- g. \$ 547 to NE Kingdom Human Services, Inc. Approved.
- h. \$ 300 to NE VT Area Agency on Aging. Approved.
- i. \$ 250 to VT Assoc. of Blind & Visually Impaired. Approved.
- j. \$ 200 to Umbrella. Approved.
- k. \$ 200 to VT Ctr. Of Independent Living. Approved.
- l. \$ 200 to Northeast Kingdom Learning Services. Approved.
- m. \$ 800 to Orleans County Citizen Advocacy. Approved.
- n. \$ 75 to Orleans County Court Diversion (NECKA). Approved.
- o. \$ 100 to Orleans County Historical Society. Approved.
- p. \$ 100 to Northern VT RC & D Council. Approved.
- q. \$ 50 to Vermont Green Up Inc. Approved.
- r. \$ 300 to Rural community Transportation. Approved.
- s. \$ 400 to Hazen's Notch Association. Approved.
- t. \$ 250 to Frontier Animal Society. Approved.
- u. \$ 150 to Jay Focus Group. Approved.
- v. \$ 100 to Jay Halloween Party. Approved.
- w. \$ 250 to American Red Cross. Approved.
- x. \$ 250 to Green Mtn. Farm to School. Approved.

Article 9. Shall the voter of the Town of Jay vote to appropriate \$5,000 for the continued development , operational expenses, matching funds for grants for the Jay Land Trust (Jay Community Recreational Center)?
Approved \$5,000.

Article 10. Shall the town collect taxes on real estate payable to the town Treasurer on or before Friday October 12, 2012. Approved.

Article 11. To see if the legal voters of the Town of Jay agree to distribute surplus funds into two categories:

1. 20% of the general/highway fund budgets to cover operating expenses to be placed in the general fund until taxes are collected. Approved.
2. The residual to decrease loan balance on new town garage. Approved \$50,000.

Article 12. Shall the voters of the Jay Town School District vote to appropriate the sum of \$82,377 to meet the local school board expenses?
Approved \$82,377.

Article 13. Shall the voters of the Jay Town School District authorize the Board of School Directors to borrow money in anticipation of revenue for the purpose of paying current expenses? Approved.

Article 14. Shall the Jay Town School District appropriate the sum of \$1,182,274 dollars to defray the expenses and liabilities for Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$693,921?

Sally thanked everyone for all the support everyone has given to the school. She mentioned the Land Trust was having a Moonlight Madness at the Jay Community Recreational Centre.

Article 19. To adjourn. Approved 1:27 P.M.

A great pot luck lunch was organized by Christine Beerworth and was enjoyed by all.

TOWN OF JAY ELECTED OFFICIALS

		Term Expires	House Phone
Moderator	David Sanders	2013	4193
Town Clerk/Treasurer	Tara Morse	2015	9947
Selectmen	David Sanders	2013	4193
	Marc Burroughs-Biron	2014	4667
	Margaret Loux (Peggy)	2015	4706
Listers	Ron Kapeluck App't	2013	2622
	Arlene Bosco	2014	4357
	Fred Cushing	2015	9615
Auditors	Kelly Bradley	2013	
	Edna Cushing	2014	9615
	Roseanne Beaudry	2015	2857
Delinquent Tax Collector	Cynthia Vincent	2013	2255
School Board	Myra Alix App't	2013	2522
	Sally Rivard	2014	4786
	Jeff Morse	2015	9947
NCUHS/JHS Director	Le-Ann Tetrault	2013	
Grand Juror	Roger Morin	2013	4000
Town Agent	Roger Morin	2013	4000
Constable	Michael Caffrey	2013	4123

APPOINTED TOWN OFFICIALS

Ass't Town Clerk/Treas	Emeline Harmon	2013	4068
Road Commissioner	Harold Morse	2013	2804
Energy Coordinator	Vacancy		
Health Officer	John Engler	2015	4444
Service Officer	John Engler	2013	4444
Fire Warden	William DiCarlo		744-2399
Emergency Mgmt	Sandra Leonard		2901
Dog Control	Michael Caffrey		4123

TOWN OF JAY BOARDS AND COMMITTEES

Justices of the Peace	Roseanne Beaudry Arnold Cota, Jr Larry Harmon Richard Talbot-Vacant Le-Ann Tetrault	
Board of Civil Authority	Selectmen Town Clerk Justices of the Peace	
Board of Abatement	Listers Treasurer Tax Collector Board of Civil Authority	
	Planning Commission/Zoning Board	Term Expires
	Peter Fina, Chair	9/8/13
	Shirley Talbot	9/8/13
	Vacant	9/8/14
	Vacant	9/8/14
	Arlene Bosco	9/8/15
	Dennis Desjarlais,	9/8/15
	Michael Murphy	9/8/16
Zoning Administrator	Fred Cushing Telephone 988-9615	2/4/14
Solid Waste Committee	Roger Morin-Vacant	

TOWN OF JAY 2012 STATISTICS

Population.....	521
Billed Town Tax Rate (2012)....	\$.2768
School Ed Tax	RES. \$ 1.1962
	Non. \$ 1.3532
Road Mileage	
State Aid	Class 2.... 3.310 miles
	Class 320.770 miles
	Class 4.... 8.000 miles
	State Highways.... 13.468 miles

TOTAL.... 45.548 miles

Grand List	
Real Estate	\$ 255,638,000

TOWN OF JAY 2012 VITAL STATISTICS

Deaths.... 5 Births.... 5 Marriages.... 6 Dog Licenses.... 47

Jay Select Board Report

1. Town Budget will increase by 3.5% for 2013. Unfortunately the State of VT plans to continue to raise the Education Tax which is about 2/3 of your total property tax bill.
2. Troy/Jay Sewer Board Project. Contract 1 & 2 close to completion. Contract 3, the upgrading of the sewer is scheduled for 2013, and will be done in two stages.
3. The reconstruction of VT 242 by VTrans is still in the planning stages and expected to go out to bid in the fall of 2013 with work completed in 2014. The Troy/Jay Sewer Board and project engineers have been working closely with VTrans to get a date for bid and construction. The Agency of Natural Resources (ANR) has delayed the bid process from going forward due to asbestos found in two sampling sites. This is not uncommon in our area considering our location to the Lowell Asbestos Mines and the gravel that was used from the mine area in all our town roads and driveways and dare I say by VTrans prior to the 1980's.
4. Roads
 - a. Our Road Crew worked on the Cross Rd towards North Hill Rd. Almost twice the amount of blasting of ledge was needed than anticipated allowing for the opening up ditches, providing for better grading and draining of the ditches and road. Paving that section of the road has helped eliminate the constant pot holes and the uneven pavement reducing the buildup of ice on the road. Finish work scheduled in 2013.
 - b. Beaver Dam problems in some areas of Jay has prompted the Jay Select Board to take the initiative in resolving beaver ponds problems before they take out local roads and culverts as happened on the Mayhew Road in the fall of 2012.
5. Troy/Jay Recycle will be moving to the Old Jay Town Garage, 4th Bay before July 1, 2013. The balance of the building is being refurbished both inside and out for the Missisquoi Ambulance. Funds for this project are coming from late property tax fees as did the purchase of the auto start generator.
6. The Jay Select Board has been in communication with the American Red Cross in designating the Jay Town Hall and Community Center to be a "Temporary Disaster Shelter". As a result of Tropical Storm Irene, the state of VT and the American Red Cross are becoming pro-active and offering local communities equipment and training to open and sustain a disaster shelter for up to 72 hours when assistance is either unavailable or delayed. This will empower communities to open local Red Cross shelters quickly and independently, working together to

mitigate the problems created by storm conditions, road conditions and the availability of volunteers. We are hoping to build a "Mutual Aid" system with surrounding towns as they enter into the same type of endeavor. We are looking for 10-20 volunteers to become part of this initiative. In late summer/early fall of 2013 there will be a 3HR training for these volunteers and a yearly training meeting thereafter. These volunteers need to be part of the local communities and not those already involved as fire, ambulance, road or town employees. The auto-start generator installed in the fall of 2012 was a determining factor in our being chosen as a shelter.

7. We as the Selectboard feel it is time to address a public safety issue in the Village District with the Orleans County Sheriff's presence on a limited basis.
8. Our small town has lost many of our treasured residents in 2012 – Doug James, Art & Peggy Moran, Chris Beerworth and in the last 2 months Rich Talbot and Roger Morin Sr. These people were part of the heart and soul of Jay and our hearts go out to their families and friends.

Respectively submitted by
Peggy Loux, Jay Select Board Chair

Town of Jay

General Fund Balance Sheet
(prepared on accrual basis)
At December 31, 2012

ASSETS

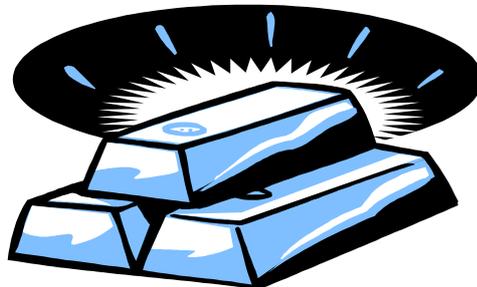
Current Assets:	
Checking	\$1,826,074
Cash on Hand	\$75
Prepaid Expenses	\$5,523
Escrow Account	<u>\$5,144</u>
Sub Total	\$1,836,816
Accounts Receivable:	
Accounts Receivable	\$1,835
Delinquent Taxes	<u>\$66,047</u>
TOTAL CURRENT ASSETS	<u>\$1,904,698</u>
Fixed Assets	\$1,495,790
TOTAL ASSETS	<u>\$3,400,488</u>

LIABILITIES

St of VT Education	\$1,087,099
Accounts Payable	\$62,402
Tax from State Late HS-122 Fees	\$15
Restricted Funds:	
Re-Appraisal Fund	\$51,984
Cemetery	\$86
Preservation of Records	\$24,595
Building Improvement Fund	\$463
Audit	\$2,284
Equipment	\$40,000
Website Account	\$266
Grant-Matching Funds	\$15,810
Land Trust	\$13,059
Unanticipated State Tax Rev.	\$14,909
Fica	-\$6
Medi	<u>-\$1</u>
TOTAL LIABILITIES	<u>\$1,312,965</u>
Fund Balance Designated	\$163,456
Fund Balance Designated Roads	\$87,201
Fund Balance Designated Zoning	\$3,569
Fund Balance Un-Designated	\$244,098
Fund Balance Designated Delinquent Taxes	\$27,362
Fixed Assets	\$1,495,790
Delinquent Taxes	\$66,047
TOTAL LIABILITIES FUND BAL	<u>\$3,400,488</u>

ASSETS:

Town Garage & Land-Cross Rd.	\$197,300
Town Garage & Land-VT RTE 105	\$500,000
Garage Contents	\$3,841
Town Clerk's Contents	\$5,401
Truck Radio System	\$3,741
Dell Computer	\$500
Dell Laptop	\$250
Dell Computer	\$300
Municipal Building	\$409,400
Cemetery	\$45,000
VT RTE 242 Land-Donated	\$1
Cross Rd Recreation Land-Donated	\$1
Pump Station VT RTE 242	\$36,000
Revoir Flat Corner Land	\$4,000
Furnace Town Office	\$14,900
2004 Volvo Loader	\$50,000
2012 International Truck	\$140,000
1999 International Truck	\$15,000
1997 International Truck	\$12,000
1994 Mack Truck	\$2,500
1993 John Deer Grader	\$50,000
Culvert Thawer(Pressure Washer)	\$5,655
TOTAL FIXED ASSETS	\$1,495,790



<u>TOWN OF JAY ACCOUNT PAYABLE</u>	
Beginning Balance January 1, 2012	\$75,740
Payables End Yr.	\$60,578
Available Credits	\$1,825
Disbursements:	<u>-\$75,740</u>
Ending Balance December 31, 2012	\$62,403
<u>TOWN OF JAY ESCROW ACCOUNT TAX SALE</u>	
Beginning Balance January 1, 2012	\$142
Receipts	\$5,000
Interest Earned	<u>\$2.0</u>
Ending Balance December 31, 2012	\$5,144
<u>RESTRICTED-REAPPRAISAL FUNDS</u>	
Beginning Balance January 1, 2012	\$43,320
Receipts	\$8,664
Disbursement	<u>\$0</u>
Ending Balance December 31, 2012	\$51,984
<u>RESTRICTED-CEMETERY</u>	
Beginning Balance January 1, 2012	\$86
Ending Balance December 31, 2012	\$86
<u>RESTRICTED-RECORD PRESERVATION FUND</u>	
Beginning Balance January 1, 2012	\$22,733
Receipts	<u>\$1,863</u>
Ending Balance December 31, 2012	\$24,596
<u>RESTRICTED-BLDG. IMPROVEMENTS</u>	
Beginning Balance January 1, 2012	\$463
Ending Balance December 31, 2012	\$463
<u>RESTRICTED-EQUIPMENT</u>	
Beginning Balance January 1, 2012	\$0
Receipts	\$40,000
Disbursement	<u>\$0</u>
Ending Balance December 31, 2012	\$40,000
<u>RESTRICTED-AUDIT</u>	
Beginning Balance January 1, 2012	\$4,884
Receipts	\$0
Disbursement	<u>-\$2,600</u>
Ending Balance December 31, 2012	\$2,284
<u>RESTRICTED-HAVA GRANT</u>	
Beginning Balance January 1, 2012	\$770
Receipts	\$0
Disbursements	<u>-\$770</u>
Ending Balance December 31, 2012	\$0
<u>RESTRICTED-WEB FOCUS GROUP</u>	
Beginning Balance January 1, 2012	\$766
Receipts	\$950
Disbursements	<u>-\$1,451</u>
Ending Balance December 31, 2012	\$265
<u>RESTRICTED-MATCH FUND</u>	
Beginning Balance January 1, 2012	\$10,810
Receipts	<u>\$5,000</u>
Ending Balance December 31, 2012	\$15,810
<u>RESTRICTED-LAND TRUST</u>	
Beginning Balance January 1, 2012	\$10,961
Receipts	\$2,770
Disbursements	<u>-\$671</u>
Ending Balance December 31, 2012	\$13,060

TOWN OF JAY GENERAL FUND

Cash Comparative Statement of Selectboard Expense/Revenue
For the Year ended December 31, 2012
And 2013 Proposed Budget

	<u>2012</u>	<u>2012</u>	<u>2013</u>
	<u>Budget</u>	<u>ACTUAL</u>	<u>PROPOSED</u>
ADMINISTRATION:			
Town Clerk/Ass't	\$36,940	\$40,377	\$40,896
Listers	\$5,705	\$3,865	\$5,536
Auditors	\$6,525	\$9,552	\$6,760
Selectmen's Salary	\$3,600	\$3,600	\$3,600
Selectme's Meetings	\$1,400	\$1,110	\$990
Health Officer Salary	\$250	\$250	\$250
Town Officers Meetings	\$1,800	\$1,417	\$1,800
Admin. Supplies	\$5,800	\$3,530	\$4,000
Lister Supplies	\$350	\$870	\$500
Dog Supplies	\$300	\$52	\$300
Marriage Expense	-	\$245	-
Telephone	\$1,500	\$685	\$1,000
Reappraisal	\$9,000	\$9,050	\$9,300
Emergency Dir Wage	-	\$288	\$250
Copier Supplies	-	-	-
Match Funds Grant	\$5,000	-	\$5,000
Land Trust	-	\$671	-
Website	-	\$1,451	\$500
Tax Appeals	\$100	-	\$100
TAXES DISTRIBUTED:			
Taxes Distributed School	-	\$1,046,618	-
Taxes Distributed State	-	\$2,174,198	-
CEMETERY:			
Labor	\$200	\$140	\$200
Contracted Labor	\$1,500	\$1,015	\$1,500
Supplies	\$200	-	\$200
ASSESSMENTS & DUES:	\$28,081	\$32,385	\$34,722
WASTE/RECYCLE:	\$2,000	\$1,149	\$1,500
INSURANCE:			
Medical	\$58,000	\$58,991	\$58,000
Dental	\$2,215	\$2,240	\$2,215
Pkg & Worker's Comp	\$20,500	\$20,716	\$24,867
ELECTIONS:			
Labor	\$2,200	\$3,128	\$2,200
Supplies	\$700	\$270	\$500
SOCIAL SECURITY:	\$14,344	\$14,553	\$14,631
BRIDGES:	\$3,500	\$180	-
LEGAL:	\$1,500	\$825	\$1,500
ZONING:	-	-	-
MISCELLANEOUS:	\$3,100	\$6,635	\$3,100
Tax Maps:	\$1,100	\$800	\$1,000
DOG CONTROL/CONSTABLE:	\$500	\$500	\$500
OFFICE EQUIPMENT:			
Repairs/Replacement	\$1,100	\$1,423	\$1,100
Service Contracts	\$4,000	\$4,557	\$4,000
MUNICIPAL BUILDING:			
Bldg/Grds Maint	\$2,550	\$1,915	\$2,550
Supplies	\$1,000	\$414	\$1,000
Repairs	\$500	-	\$500
Care of Grounds	\$550	\$293	\$550
Electricity	\$3,000	\$2,657	\$3,000
Heat	\$6,000	\$3,497	\$5,000
Heat Repairs	\$500	-	\$500

	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>ACTUAL</u>	<u>2013</u> <u>PROPOSED</u>
Cleaning/Carpets	\$3,500	\$3,294	\$3,645
Water	\$300	\$228	\$300
Sewer	\$300	\$223	\$300
BLDG IMPROVEMENTS			
Clerk of Works	-	\$675	-
Garage Building	\$97,149	\$155,548	\$97,149
Town Office Building	\$2,500	\$7,826	\$5,000
STREET LIGHTS/SIGNS	\$3,000	\$3,165	\$3,000
<u>SUBTOTAL</u>	<u>\$343,859</u>	<u>\$3,627,088</u>	<u>\$355,011</u>
REIMBURSED EXPENSE:			
Tax Sale Fees	-	\$253	-
Collector Fees/Costs	-	<u>\$5,260</u>	-
<u>TOTAL SELECTBOARD</u>	<u>\$343,859</u>	<u>\$3,632,601</u>	<u>\$355,011</u>
<u>REVENUE</u>			
Current Taxes		\$3,707,088	
State Property Tax	\$18,791	\$3,939	-
State Ed Tax		\$11,085	
Pilot Program	\$900	\$19,309	\$18,791
Delinquent Taxes	-	\$236,770	-
Current Use Tax	\$4,000	\$9,460	\$7,095
State-Reappraisal	-	\$8,664	-
State-Lister Ed Pmt		\$392	
Liquor Licenses	\$1,000	\$1,550	\$1,000
Dog Licenses	\$250	\$402	\$250
Marriage Licenses	-	\$385	-
Burials	-	-	-
Interest	\$6,500	\$7,862	\$6,500
Interest Delinquent	\$5,000	\$8,383	\$6,705
Recording/Preservation Fees	\$10,000	\$19,290	\$11,000
Copy Fees	\$1,500	\$1,692	\$1,500
Truck Permit Fees	-	\$170	-
Sewer Admin Service	\$4,200	\$10,236	-
Website	-	\$950	-
Land Trust	-	\$2,770	-
Grant	-	\$1,249	-
Delinquent Tax Penalty	-	\$19,248	-
Bookkeeping	-	\$2,720	-
Miscellaneous	-	\$14,723	-
FEMA	-	<u>\$45,768</u>	-
<u>TOTAL REVENUE</u>	<u>\$52,141</u>	<u>\$4,134,105</u>	<u>\$52,841</u>
<u>TAX DISTRIBUTION</u>		<u>ACTUAL</u>	
Schools		-1046618	
State Ed Fund		-2174198	
Highways		-207109	
Equipment		-122875	
Appropriations		-73756	
TOTAL SELECTBOARD REVENUE		\$509,549	

	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>ACTUAL</u>	<u>2013</u> <u>PROPOSED</u>
<u>HIGHWAY DEPARTMENT</u>			
<u>SUMMER-CLASS 3</u>			
Salary	\$47,113	\$48,881	\$48,506
Supplies	\$15,000	\$15,226	\$20,000
Chloride	\$10,000	\$8,391	\$10,000
West Jay Rd-Richford	\$5,000	\$14,260	\$5,000
Equipment	\$39,800	\$58,011	\$40,500
DOT Testing	\$100	\$21	\$100
<u>WINTER-CLASS 3</u>			
Salary	\$48,674	\$46,800	\$50,012
Supplies	\$10,500	\$11,099	\$11,800
Richford-Plowing	\$6,800	\$6,000	\$6,800
Equipment	\$27,000	\$42,805	\$27,300
<u>WINTER/SUMMER CLASS 2</u>			
Salary	\$2,500	\$9,135	\$3,000
Supplies	\$2,100	\$11,800	\$2,100
Equipment	\$5,100	\$22,085	\$5,100
Tar Expenditures		\$42,988	
<u>BROOKS</u>			
Salary	\$900	\$1,181	\$1,842
Supplies		-	-
Equipment	\$3,300	\$3,300	\$3,500
<u>SUMMER-CLASS 4</u>			
Salary	\$1,900	\$547	\$1,900
Supplies	\$300	-	\$300
Equipment	\$2,800	\$415	\$2,800
Legal		-	
<u>TOTAL HWY EXPENSE</u>	\$228,887	\$342,945	\$240,560
<u>REVENUE</u>			
ST of VT CL 2	\$6,578	\$10,129	\$13,817
State Aid-Tar		\$54,200	
ST of VT CL 3	\$15,200	\$23,401	\$31,918
FEMA		\$5,361	
Misc Rev		\$10,235	
<u>SUBTOTAL</u>	\$21,778	\$103,326	\$45,735
<u>DEFICIT</u>	\$6,268		-
<u>TOTAL HWY REVENUE</u>			
<u>EQUIPMENT ACCOUNT</u>			
Salary	\$5,075	\$5,588	\$5,626
Parts	\$14,800	\$17,425	\$14,800
Travel	\$1,300	\$777	\$1,000
Supplies	\$3,000	\$2,623	\$3,000
Oil/Fluids	\$4,350	\$2,549	\$3,850
Oxygen	\$500	\$176	\$500
Diesel	\$32,200	\$25,548	\$32,200
Inspection	\$100	\$32	\$100

	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>ACTUAL</u>	<u>2013</u> <u>PROPOSED</u>
Tools	\$2,500	\$3,562	\$2,750
Miscellaneous		<u>\$5,516</u>	
<u>TOTAL OPERTATION</u>	<u>\$63,825</u>	<u>\$63,815</u>	<u>\$63,826</u>
<u>EQUIPMENT LOAN:</u>			
Loan	-	-	-
<u>TOTAL LOAN:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>EQUIPMENT PARTS:</u>			
<u>GARAGE EXPENSE:</u>			
Salary	\$5,000	\$8,905	\$6,974
Supplies	\$2,500	\$2,516	\$2,500
Rubbish Removal	\$800	\$790	\$800
Grounds Maintenance	\$2,000	\$3,534	\$2,000
Telephone	\$750	\$721	\$750
Heat	\$6,000	\$5,339	\$6,000
Electric	<u>\$2,000</u>	<u>\$3,198</u>	<u>\$2,000</u>
<u>TOTAL GARAGE</u>	<u>\$19,050</u>	<u>\$25,003</u>	<u>\$21,024</u>
<u>EQUIPMENT</u>	<u>\$40,000</u>	<u>-</u>	<u>\$40,000</u>
<u>TOTAL EQUIP/GARAGE</u>	<u>\$122,875</u>	<u>\$88,818</u>	<u>\$124,850</u>
<u>REVENUE:</u>			
Taxes Raised		\$122,875	
<u>TOTAL REVENUE</u>	<u>-</u>	<u>\$122,875</u>	<u>-</u>
<u>APPROPRIATIONS</u>	<u>\$73,756</u>	<u>\$73,756</u>	<u>\$84,262</u>
<u>GRAND TOTAL EXPENSES</u>	<u>\$775,645</u>	<u>\$4,138,120</u>	<u>\$804,683</u>
Less Est. Proposed Revenue	\$73,919		\$98,576
<u>EST TAX TO BE RAISED</u>	<u>\$701,726</u>		<u>\$706,107</u>

<u>ZONING</u>	<u>ACTUAL</u>
Zoning Acct 1/1/12	-\$474
Revenue from Permits	<u>\$12,510</u>
<u>TOTAL</u>	<u>\$12,036</u>

<u>EXPENSES:</u>	
Wages/Meetings	\$7,198
Mileage/Other Supplies	\$782
Advertising	<u>\$487</u>
<u>TOTAL</u>	<u>\$8,467</u>
<u>ENDING BALANCE 12/31/12</u>	<u>\$3,569</u>

APPROPRIATIONS
2012 ACTUAL & 2013 PROPOSED

	ACTUAL 2012	PROPOSED 2012	REQUESTED 2013
Jay Fire Department	\$59,594	\$59,594	\$70,300
Missisquoi Ambulance	\$6,390	\$6,390	\$6,390
Jay Athletic Association	\$800	\$800	\$800
Jay Area Foodshelf	\$250	\$250	\$250
Rand Memorial Library	\$1,000	\$1,000	\$1,000
NVDA	\$200	\$200	\$200
Orleans Essex Home Health	\$1,000	\$1,000	\$750
NEK Human Services	\$547	\$547	\$547
NEK Area Agency Aging	\$300	\$300	\$300
VT Association of Blind	\$250	\$250	\$250
Umbrella	\$200	\$200	\$200
VT Ctr Independent Living	\$200	\$200	\$200
NE Kingdom Learning	\$200	\$200	\$200
Orleans Cty Citizen Advoc	\$800	\$800	\$800
Orleans Cty Court Div	\$75	\$75	\$100
Orleans Cty Historical	\$100	\$100	\$125
RC & D Northern Resource	\$100	\$100	\$100
Vermont Green Up Inc	\$50	\$50	\$50
Rural Community Transport	\$300	\$300	\$300
Hazen's Notch Association	\$400	\$400	\$400
Frontier Animal Society	\$250	\$250	\$250
American Red Cross	\$250	\$250	\$250
Green Mtn Farm to School	\$250	\$250	\$250
Jay Focus Group	\$150	\$150	\$150
Jay Halloween Party	\$100	\$100	\$100
TOTAL	<u>\$73,756</u>	<u>\$73,756</u>	<u>\$84,262</u>



TOWN OF JAY

Three Year Cash Position

	Dec 2012	Dec 2011	Dec 2010
General	\$1,806,034	\$1,648,053	\$1,497,929
Roads: Class 2	\$194,706	\$206,685	\$184,788
Class 3	-\$148,770	-\$114,296	-\$140,174
Class 4	\$10,722	\$6,684	\$1,811
Brooks	\$30,543	-\$4,678	\$11,858
Equipment Account	-\$16,888	-\$21,149	\$25,104
Zoning Account	\$3,569	-\$474	-\$43
Totals	<u>\$1,879,916</u>	<u>\$1,720,825</u>	<u>\$1,581,273</u>
Special Accounts:			
Tax Sale	\$5,144	\$142	\$142
Totals	<u>\$5,144</u>	<u>\$142</u>	<u>\$142</u>
TOTAL ALL FUNDS	<u>\$1,885,060</u> ^	<u>\$1,720,967</u>	<u>\$1,581,415</u>

^ \$1,087,099 owed to State Ed Taxes

Note: All figures in the financial statements have been rounded to the nearest dollar.

ACT 68 MUNICIPALITY CASH FLOW, FY2012

CASH IN:

Homestead Education Tax	\$385,544
Non-Residential Education Tax	<u>\$2,938,852</u>
TOTAL CASH IN-TOTAL LIABILITY	\$3,324,396

CASH OUT:

Homestead Taxes to School District	\$288,576
Non-Resident Taxes to School District	<u>\$758,042</u>
TOTAL PAID TO JAY SCHOOL DISTRICT	\$1,046,618
Paid to State Education Fund	\$2,174,198
Homestead Tax Credit	\$96,317
TOTAL CASH OUT	\$3,317,133
Retained by Town as part of current taxes .5% of excess State Education Tax	\$7,263

STATEMENT OF DEBT

The Town of Jay is indebted to the Community National Bank for \$795,000 at 7.5% payable in 54 semi-annual installments, beginning November 15, 1995 through May 15, 2022 for the sewer construction. Balance as of 12/31/12 \$464,800.54

AUDITOR'S STATEMENT

We have examined all the records and accounts of the Town of Jay, Jay Town School District and Jay/Westfield Joint School, at the close of the calendar and or fiscal years, and we verified that the stated cash balance for each entity is correct in accordance with Vermont Statutes 24 VSA 1683-84. The financial accounts, as presented to us were in order and we trust this report presents to you a clear account of all receipts, disbursements, and financial conditions of the above entities.

January, 2013

Auditors: Roseanne Beaudry
Kelly Bradley
Edna Cushing

REPORT OF THE DELINQUENT TAX COLLECTOR 2012

Figures are rounded to nearest dollar

<u>Year</u>	<u>Reported</u>		<u>Balance</u>
	<u>to</u>	<u>Amount</u>	
	<u>Collector</u>	<u>Collected</u>	<u>Due</u>
2011	\$79,949	\$79,949	\$0
2012	\$226,741	\$160,694	\$66,047
	\$306,690	\$240,643	\$66,047

* Collected after 1/1/2013

*p Partially paid after 1/1/2013

Delinquent Taxes Receivable

2012	Baldic, Donald	916	*p
	Baraw, Frank	1186	
	Brita, Richard	805	
	Camp, Carl	665	
	Cheromcka, Richard	680	
	Cote, Winston	583	
	Cote, Winston	764	
	Cotter, Suzanne	2012	
	Curley, Maureen	525	
	Dagher, Bassel Eid	4567	
	Deagman, Christopher	5935	*p
	Desrochers, Marcus	905	
	Dougherty, Dorrان	1298	
	Ellison, Kim	703	
	Garcia, Luis	1966	
	Goldsmith, Barrett	345	
	Green Mtn Chipping	2256	
	Hermann, Daniel	382	
	Hoechner, Stacy	4484	
	Hueth, Mark	747	
	Hurlburt, Billy	76	*
	J B & Me Irrevocable Trust	1253	
	Kruse, Svein & Janice	12108	*p
	Leblanc, James	391	
	Livingston, John	2158	
	Mayhew, Gilbert & Joyce	1267	
	Mayhew, Marcel & Kathy	131	*p
	Mayhew, Marcel & Raymond	393	*p
	Mirabella, James	4354	
	Morse, Jennifer	85	*
	Morse, William, & Earline	616	
	Poquette, Douglas	85	
	Reed, James	983	
	Rivard, David	5	
	Rugo, Thomas	30	
	Santaw, Michael & Jamie	1448	
	Spencer, Dwight	2054	
	Spring, John	2080	
	Spring, John	2774	
	Stolowitz, Nicholas	898	
	Trottier, Jeffrey	1135	

DOG LICENSE ACCOUNT

January 1, 2012 to December 31, 2012



Receipts

Licenses	\$	202.00	
Late Fees	\$	12.00	
State Fees	\$	<u>188.00</u>	
Total Receipts			\$ 402.00

Expenses

Paid to State of Vermont	\$	<u>52.00</u>	
Total Expenses			\$ <u>52.00</u>

Net Profit to Town \$ **350.00**

**REMINDER FOR ALL DOG OWNERS
STATE LAW REQUIRES THAT ALL DOGS 6
MONTHS OR OLDER MUST BE LICENSED BY
APRIL 1ST**

Dog and wolf/hybrid

Licenses:

\$	8.00 for a spayed or neutered animal registered before April 1.
\$	10.00 for a spayed or neutered animal registered after April 1.
\$	12.00 for an animal NOT spayed or neutered registered before April 1.
\$	16.00 for an animal NOT spayed or neutered registered after April 1.
\$	30.00 Special License
\$	10.00 Kennel Permits

2012 ZONING PERMITS ISSUED & FEES ASSESSED

12-01	3/12/2012	3 condo units	Jay Peak Inc	\$220.00
12-02	3/12/2012	3 condo units	Jay Peak Inc	\$220.00
12-03	3/12/2012	4 condo units	Jay Peak Inc	\$370.00
12-04	3/12/2012	2 condo units	Jay Peak Inc	\$220.00
12-05	3/12/2012	3 condo units	Jay Peak Inc	\$220.00
12-06	3/12/2012	4 condo units	Jay Peak Inc	\$370.00
12-07	3/12/2012	4 condo units	Jay Peak Inc	\$370.00
12-08	3/12/2012	3 condo units	Jay Peak Inc	\$220.00
12-09	3/12/2012	3 condo units	Jay Peak Inc	\$220.00
12-10	3/12/2012	4 condo units	Jay Peak Inc	\$370.00
12-11	3/12/2012	3 condo units	Jay Peak Inc	\$220.00
12-12	3/12/2012	4 condo units	Jay Peak Inc	\$370.00
12-13	3/12/2012	3 condo units	Jay Peak Inc	\$220.00
12-14	3/12/2012	3 condo units	Jay Peak Inc	\$220.00
12-15	3/12/2012	3 condo units	Jay Peak Inc	\$220.00
12-16	3/12/2012	4 condo units	Jay Peak Inc	\$370.00
12-17	3/12/2012	4 condo units	Jay Peak Inc	\$370.00
12-18	3/12/2012	4 condo units	Jay Peak Inc	\$370.00
12-19	3/12/2012	3 condo units	Jay Peak Inc	\$220.00
12-20	3/12/2012	3 condo units	Jay Peak Inc	\$220.00
12-21	3/12/2012	3 condo units	Jay Peak Inc	\$220.00
12-22	3/12/2012	New Pump House	Jay Peak Inc	\$145.00
12-23	5/14/2012	Reopen Gravel Pit	Barnes, Mark & Sarah	\$145.00
12-24	4/10/2012	10 unit TH B1	Jay Peak Inc	\$520.00
12-25	4/10/2012	10 unit TH C1	Jay Peak Inc	\$520.00
12-26	4/10/2012	10 unit TH C2	Jay Peak Inc	\$520.00
12-27	3/30/2012	House w/Garage	Fontain, Roland	\$220.00
12-28	3/30/2012	House w/Garage	Johansson, Jocke	\$220.00
12-29	4/10/2012	Storage Shed	Leavitt, Tom & Patsy	\$105.00
12-30	4/10/2012	Deck	Tabor, Dale & Lori	\$105.00
12-31	4/10/2012	Deck w/roof	Jay Country Store	\$105.00
12-32	5/15/2012	Remodel Austria haus	Jay Peak Inc	\$520.00
12-33	7/10/2012	New MTN Learning Ctr	Jay Peak Inc	\$530.00
12-34	5/14/2012	Garage/Shed	Jay Country Store	\$145.00
12-35	5/9/2012	Mobile Home	Roland Desrochers	\$105.00
12-36	7/10/2012	New Terminal	Jay Peak Inc	\$115.00
12-37	5/15/2012	Office Entry	Fina, Peter	\$105.00
12-38	6/12/2012	Tattoo & Body Shop	Griffith, Jason	\$80.00
12-39	5/15/2012	New House	Fontaine, Randy	\$145.00
12-40	6/4/2012	New House	Bouchard, Jean-Robert	\$185.00
12-41	7/10/2012	Change of Use	English, Mark	\$80.00
12-42	8/1/2012	New Level Parking	Jay Peak Inc	\$1,030.00
12-43	7/24/2012	Workshop	Bertrand, Jean Francois	\$145.00
12-44	7/12/2012	Extension/Modification	Belida, Robert	\$45.00
12-45	8/1/2012	Storage Shed	Allman, David	\$105.00
12-46	8/9/2012	New Garage	Beloin, Denis	\$105.00
12-47	9/11/2012	Addition to existing bld	Alix, Todd	\$140.00
12-48	9/11/2012	Wedding & Event Barn	Jay Peak Inc	\$405.00
12-49	9/5/2012	Roof/Railings	Wilson, Chester	\$105.00
12-50	9/5/2012	Carport/Garage	Morse, William Jr.	\$105.00
12-51	10/3/2012	Storage Shed	Starr, Gary	\$105.00
12-52	10/29/2012	Shed	Cross, David	\$105.00
12-54	12/10/2012	Storage Containers	Mattson, John	\$140.00
12-55	12/10/2012	Temp Parking	Mattson, John	\$140.00
12-56	11/28/2012	Sugarhouse	Beloin, Dennis	\$105.00
12-57	11/28/2012	Storage Shed	Sanville, Larry	\$130.00

TOWN OF JAY 2012 STATEMENT OF TAXES

	Municipal		Homestead		Non-Res	
Grand List Real Estate	\$260,360,600		\$32,138,902		\$228,221,698	
Additions						
Equipment	\$644,553				\$644,533	
Less Exemptions						
Veteran	-\$73,600		-\$73,600			
Current Use	-\$3,998,400		-\$409,600		-\$3,588,800	
Contracts	-\$1,295,153				-\$650,600	
Special Exempt					-\$6,927,500	
Assessed Value	<u>\$2,556,380</u>	**	<u>\$316,557</u>	**	<u>\$2,176,993</u>	**
Adjusted Taxes Billed						
Municipal Tax 2556380 @ .2768					\$707,373	
Homestead Ed 316557 @ 1.1962					\$378,666	
Non-Residential Ed 2176993 @ 1.3532					\$2,945,908	
Late HS-122					<u>\$288</u>	
Sub-Total					\$4,032,235	
Less Lease Rent					<u>-\$233</u>	
Total Taxes Billed					<u>\$4,032,002</u>	
Taxes Accounted for As Follows:						
Collections by Treasurer					\$3,805,494	
Delinquent Taxes to Tax Collector					\$226,741	
Total Taxes Accounted For					<u>\$4,032,235</u>	
Tax Distribution Accounted For 2012:						
Jay School District					\$710,681	
NCUHS & NCUJHS					\$335,937	
Education portion of Homestead Tax Credit					\$103,449	
Education Fund Payment					\$2,174,198	
Town retention feed allowed @ .5%					\$7,263	
Selectboard					\$296,718	
Highways					\$207,109	
Equipment					\$122,875	
HS-122 Filings					-\$288	
Differential					\$537	
Appropriations					<u>\$73,756</u>	
Total Tax Voted					<u>\$4,032,235</u>	

Differential effects Selectboard tax distribution

**** 1% of Assessed Value=Grand List**

Note: All figures in the financial statements have been rounded to the nearest dollar.

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	109	21,678,700	11,879,680	9,799,020	21,678,700
Residential II R2	100	25,263,600	16,757,222	8,506,378	25,263,600
Mobile Homes-U MHU	4	68,000	31,400	36,600	68,000
Mobile Homes-L MHL	12	1,234,500	693,400	541,100	1,234,500
Seasonal I S1	76	13,622,200	1,318,200	12,304,000	13,622,200
Seasonal II S2	60	11,143,400	240,200	10,903,200	11,143,400
Commercial C	11	69,335,200	0	69,335,200	69,335,200
Commercial Apts CA	2	1,132,100	0	1,132,100	1,132,100
Industrial I	0	0	0	0	0
Utilities-E UE	2	5,098,400	0	5,098,400	5,098,400
Utilities-O UO	1	372,000	0	372,000	372,000
Farm F	1	61,500	61,500	0	61,500
Other O	282	90,966,800	976,600	89,990,200	90,966,800
Woodland W	80	7,106,000	180,700	6,925,300	7,106,000
Miscellaneous M	165	13,278,200	0	13,278,200	13,278,200
TOTAL LISTED REAL	905	260,360,600	32,138,902	228,221,698	260,360,600
P.P. Cable	1	644,553		644,553	644,553
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	1	644,553		644,553	644,553
TOTAL LISTED VALUE		261,005,153	32,138,902	228,866,251	261,005,153
EXEMPTIONS					
Veterans 10K	2	20,000	20,000	0	20,000
Veterans >10K		53,600			
Total Veterans		73,600	20,000	0	20,000
P.P. Contracts	1	644,553			
Contracts Apprv VEPC	0	0	0	0	0
Grandfathered	2	650,600	0	650,600	650,600
Non-Apprv(voted)	0	0			
Owner Pays Ed Tax	0	0			
Total Contracts	3	1,295,153	0	650,600	650,600
Farm Stab Apprv VEPC	0	0	0	0	0
Farm Grandfathered	0	0	0	0	0
Non-Apprv(voted)	0	0			
Owner Pays Ed Tax	0	0			
Total FarmStab Contr	0	0	0	0	0
Current Use	14	3,998,400	409,600	3,588,800	3,998,400
Special Exemptions	1		0	6,927,500	6,927,500
Partial Statutory	0	0	0	0	0
Sub-total Exemptions		5,367,153	429,600	11,166,900	11,596,500
Total Exemptions		5,367,153	429,600	11,166,900	11,596,500
TOTAL MUNICIPAL GRAND LIST		2,556,380.00			
TOTAL EDUCATION GRAND LIST			317,093.02	2,176,993.51	2,494,086.53
NON-TAX	19	NON-TAX PARCELS ARE NOT INCLUDED ON THE 411			

ANNUAL REPORT OF
JAY TOWN SCHOOL DISTRICT
AND
JAY/WESTFIELD SCHOOL BOARD
2012



January 14, 2013

Dear Jay and Westfield Community Members,

Over the past two years, the students and staff at the Jay/Westfield Elementary School continue to give their best. And our effort has paid off. In the 2011-2012 school year we meet our adequate yearly progress goals and remained one of the few schools in the supervisory union in good standing on the state assessments. We continue to regularly assess student learning and adjust our instruction as necessary. Students who are not responding to our instruction have intervention plans to help them master the most important learning goals. As a staff we work together to research and increase our own understanding of what students need to know and be able to do and the best way to support student success. This year we are focusing on essential math standards, including place value.

In the last two years, there have been many changes to the instructional program. We increased speech and language services to students and embedded a language program in our afternoon kindergarten class. Reading Recovery is back in the school increasing support to our earliest tangled readers and writers. The 5/6 classroom now has a second teacher, allowing for teaming and increased student feedback.

With all these necessary changes, we have two additional strategies that I feel are yielding the most immediate gain for students and teachers. The first is the increase in school based counseling services for our most at-risk students. We reallocated and added some additional resources to contract a full time counselor through NEKHS. Now students can access daily on-going support and the staff has immediate access to a trained person when students need additional support to use their emerging coping skills. We continue to be a Responsive Classroom school and this model provides us with the foundation to create a safe, caring, respectful, and engaging learning environment.

The second high yield change was the increase to our special education team. Increasing our special education instructional personnel has allowed us to individualize programs for our most vulnerable learners and increase our ability to respond to all students who are struggling to master the curriculum. Last year a group of teachers became certified in Co-Teaching, allowing us to bring the special educator into the regular classroom. With this model, we can meet IEP services and goals, and provide support to any student regardless of special education status. ***This is a great way to increase our intervention strategies because we receive up to 57% reimbursement on our special education spending.***

In the budget for the 2013-2014 school year, you will see a big increase in our

technology line. The Digital Wish grant helped us become a one to one school and students are using computers for writing, skills practice, and assessments. This year we implemented an on-line math assessment called the Scholastic Math Inventory, and a reading fluency program called Read Naturally. The fluency program has greatly increased time on task for struggling older readers. At this point we have to begin replacing our computers. Over 30% of our machines are over 6 years old. We are working toward a three or four year replacement plan.

I would like to end this report with a thank you to the community. The Jay/Westfield Elementary School has a dedicated and talented staff and we appreciate all the support from our numerous volunteers. They help us with the theater production, on-going trips to Jay Peak and Hazen's Notch, and time in the classroom. This is truly a community school and we appreciate not only your financial, but also your moral support.

Respectfully Submitted,

Kristy Ellis and Sally Rivard

JAY SCHOOL DISTRICT
 Combined Statement of Revenue & Expenditures
 Changes in Fund Balances for the year Ended 6/30/12

	General Fund	Debt Service	Total
<u>EXPENDITURE:</u>			
Special Program	\$31,361		
Board Expense	\$6,452		
Transportation	\$35,406		
Foodservice	\$21,824		
Assessments	\$608,912		
ED Job Funds	\$9,029		
TOTAL	<u>\$712,984</u>	<u>\$0</u>	<u>\$712,984</u>
 <u>LIABILITIES</u>			
Accounts Payable	<u>\$4,657</u>		
 <u>REVENUE:</u>			
State Support	\$533,142		
Small School Grant	\$46,159		
Transportation Aid	\$29,611		
Extrardinary	\$1,366		
Mainstream Blk	\$19,234		
Intensive	\$27,922		
Intensive PR YR EEE	\$8,446		
Interfund-MMF			
Interest Earned	\$63	\$33	\$96
State Match-Lunch	\$302		
State Match-Breakfast	\$107		
Breakfast Adjustment	\$136		
Ed Job Funds	\$9,029		
ASP-Snack	\$1,107		
Fresh Fruit Veg Grant	\$3,354		
School Lunch	\$12,933		
School Breakfast	\$3,885		
State HL Receivable			
TOTAL	<u>\$696,796</u>	<u>\$33</u>	<u>\$696,829</u>
Excess (Deficit)	-\$16,188	\$33	-\$16,155
Fund Balance 6/30/11	\$84,343	\$18,501	\$102,844
Fund Balance 6/30/12	\$68,155	\$18,534	\$86,689

JAY SCHOOL DISTRICT				
	11/12	11/12	12/13	13/14
	Budget	Expenses	Budget	Proposed
Expenditures				
EEE	\$8,446	\$8,446	\$7,756	\$7,756
Local EEE	\$35,929	\$22,915	\$35,929	\$35,929
Salaries	\$1,800	\$1,625	\$1,800	\$1,800
Fica Expense	\$138	\$124	\$138	\$138
Audit	\$2,500	\$4,650	\$2,500	\$2,500
Bus Service	\$33,690	\$35,406	\$34,254	\$41,471
Miscellaneous		\$53		
Foodservice		<u>\$21,823</u>		
Jay Local Total	<u>\$82,503</u>	<u>\$95,042</u>	<u>\$82,377</u>	<u>\$89,594</u>
Ed Job Funds		\$9,029		
J/W Assessment	<u>\$608,912</u>	<u>\$608,912</u>	<u>\$693,291</u>	<u>\$796,429</u>
TOTAL	<u>\$691,415</u>	<u>\$712,983</u>	<u>\$775,668</u>	<u>\$886,023</u>
Transfer General Fund				
TOTAL EXPENSE	<u>\$691,415</u>	<u>\$712,983</u>	<u>\$775,668</u>	<u>\$886,023</u>
Revenue				
State Support Grant		\$533,142		
Small School Grant	\$43,713	\$46,159	\$45,180	\$48,768
Transportation Aid	\$27,070	\$29,611	\$27,424	\$30,444
Extrordinary Trans		\$1,366		
Mainstream Blk Grant	\$19,234	\$19,234	\$17,204	\$17,430
EEE	\$8,446	\$8,446	\$7,756	\$7,756
Special Ed Intensive	\$51,495	\$27,922	\$54,070	\$55,039
Intensive PR YR				
Interest Income	\$100	\$96	\$100	\$65
State Match-Lunch		\$302		
State Match-Breakfast		\$107		
Breakfast Adjustment		\$136		
Ed Job Funds		\$9,029		
ASP Snack		\$1,106		
Fresh Fruit Vege		\$3,354		
School Lunch		\$12,933		
School Breakfast		\$3,885		
Rev ST Reimb				
Prior Year Revenue				
Local Revenue	<u>\$150,058</u>	<u>\$696,828</u>	<u>\$151,734</u>	<u>\$159,502</u>
Total Revenue	<u>\$150,058</u>	<u>\$696,828</u>	<u>\$151,734</u>	<u>\$159,502</u>
Est Tax	\$541,357		\$623,934	\$726,521
Surplus/(Deficit)		<u>-\$16,155</u>		

Jay/Westfield Elementary School Enrollment
As of the 40th Day, October 28, 2012

Alix, Sage	J	MacFarlane, Mercedes	W
Amyot, Hannah	W	Malm, Lola	J
Arkley, Bailey	J	Marcotte, Zoey	J
Arkley, Hayden	J	Mayhew, Connor	J
Baraw, Gabriel	W	McElroy, Michelle	W
Baraw, Shauna	W	Mead, Ericka	J
Beloin, Dustin	W	Meunier, Emma	J
Beloin, Jordan	W	Meunier, Grant	J
Berthiaume, Olivia	W	Miskimen, Caelyn	J
Blau, Anthony	W	Miskimen, Kierra	J
Blau, Brandon	W	Morse, Rider	J
Brownfield, Cody	W	Morse, Ryan	J
Burger, Alexis	J	Mount, Laura	W
Burger, Alicia	J	Murray, Mariah	J
Burger, Amelia	J	Paxman, Ben	W
Caffrey, Monica	J	Paxman, Mikayla	W
Caffrey, Ryan	J	Paxman-Baraw, Hazel	W
Clements, Kape	J	Petzoldt, Paul	W
Cote, Marisa	J	Petzoldt, Ruth	W
Cowgill, Kylie	W	Pierce, Chris	W
Delabruere, Connor	W	Pierce, Seth	W
Demers, Alexis	W	Pillsbury, Allison	W
Demers, Clarissa	W	Prive, Harlee	J
Driver, Olivia	J	Prue, Libby	W
Dunn, Dominick	J	Randall, Landen	J
Ellis, Chase	J	Rappold, Ryleigh	J
Garcia, Tomas	J	Reynard, AlluraRayne	J
Gerrow, Tucker	J	Reynard, Douglas	J
Ghosn, Brianna	J	Santaw, Destiny	J
Goff, Elliott	J	Sanville, Jade	J
Goff, Haley	J	Sanville, Levi	J
Goulet, Samantha	W	Schulze, Precious	W
Hamel, Shea	J	Schurman, Charlie	J
Heath, Garrett	W	Simpson, Kendra	J
Heath, Jaymen	J	Simpson, Zackary	J
Hisman, Hannah	J	Smith, Mathieu	J
Hisman, Violet	J	Vanier, Sydney	O
Johansson, Lex	J	Wright, Destiny	J
Johansson, Zander	J	Wright, Faith	J
Jones, Norah	J	Wright, Jordan	J
Judd, Dustin	W	Young, Christina	J
LaPlume, Isaiah	W	Young, Jackson	J
Lord, Carly	W		
Lucier, Katie	J		
Kennison-Prue, Adelle	J		
		Jay	55
		Westfield	31
		Other	1
		Jay	87

NORTH COUNTRY UNION JUNIOR HIGH SCHOOL

Grade Seven-4

Cote, Marcus
Morse, Aimie
Tabor, Joshua
Young, Macallister

Grade Eight-7

Bradley, Dallas
Douglass, Sam
Morse, Hailey
Tetrault, Greg

Caffrey, Justin
Garcia, Nicolas
Spring, Emma

NORTH COUNTRY UNION HIGH SCHOOL

Freshmen-5

Alix, Phoenix
LaRose, Adrien
Morse, Quintin

Driver, Kortni
Morse, Michael

Sophomores-6

Bonneau, Bethany
Burger, Savannah
Sargent, Keenan

Bradley, Samuel
Santaw, Brooklyn
Wilson, Brandon

Juniors-2

Mead, Joshua
Spring, Tyler

Seniors-3

Bartelson, Erica
Morse, Mikayla

Holmes, Haley



JAY/WESTFIELD JOINT ELEMENTARY SCHOOL

Phone: (802) 988-4042/988-2627 - Fax: (802) 988-9813

PRINCIPAL	Kristy Ellis
SECRETARY	Laura Fontaine
TEACHERS	
Kindergarten/Interventionist	Krista Landrigan
Grade 1 & 2	Donna Petit
Grade 1 & 2	Jane Halbeisen
Grade 3 & 4	Gerardo A. Ortiz
Grade 3 & 4	Julie Ste Marie
Grade 5 & 6	Susan Pigeon-Vanier
Grade 5 & 6	Patricia Ovitt
Special Educator	Kelley Stafford
Special Educator	Ruth Klansky
Music (40%)	Wendell Hughes
Physical Education (20%)	Jeremiah Bias
Speech/Language (20%)	Kathy Hill
School Clinician (100%)	Jacqueline Bilodeau
Art K-6 (20%)	Hosanna McAllister
Nurse (40%)	Joanne Fortin
PARAPROFESSIONALS	
Special Ed Assisant	Eva Lemieux
Speech/Language Assistant/Kindergarten	Emily May
Special Ed Assistant	Dawn Blau
Lunch Program Agent	Helen Before
CUSTODIAN	Robert Gentry
BUS CONTRACTOR	Harold Morse
JAY TOWN CLERK/TREASURER	
Jay/Westfield School Bookkeeper	Tara Morse
WESTFIELD TOWN CLERK	Connie LaPlume
WESTFIELD BOOKKEEPER	Rita Petzoldt
WESTFIELD TOWN CLERK ASSISTANT	LaDonna Dunn
WESTFIELD TOWN TREASURER	
SCHOOL DIRECTORS	Mary Lou Jacobs
	Sally Rivard (J)
	Loren Petzoldt (W)
	Jeff Morse (J)
	Larry Berry (W)
	Myra Alix (J)
	Kevin Amyot (W)
NCUHS BOARD MEMBER	Le-Ann Tetrault (J)
	Karen O'Donnell (W)

**JAY/WESTFIELD HOT LUNCH
INCOME & EXPENSE STATEMENT
FISCAL 11/12**

ACT 10/11 ACT 11/12 BUD 12/13 BUD 13/14

<u>REVENUES</u>				
Interest	\$8	\$5	\$10	\$5
Cash Sales	\$13,490	\$13,427	\$13,563	\$14,241
Adj/Refunds	-\$39			
Misc.	\$1,069	\$1,118		
State Match				
State Breakfast ASP				
State-Breakfast State-Lunch				
Gen Fund Trans	\$8,826	\$3,244		
Foodservice Local	\$31,778	\$31,106	\$36,008	\$42,377
Est Rev-State				
Est Rev-Student	<u>\$231</u>	<u>\$379</u>		
Total Revenues	\$55,363	\$49,279	\$49,581	\$56,623
<u>EXPENSES</u>				
Cook Salary	\$18,433	\$20,508	\$18,557	\$18,963
Hot Lunch Agent	\$4,259			
Substitutes	\$619	\$429	\$650	\$500
Medical Benefits	\$3,597	\$98	\$500	\$6,310
Fica Expense	\$1,746	\$1,585	\$1,469	\$1,489
Worker's Comp	\$375	\$481	\$422	\$382
Unemployment	\$65	\$20	\$73	\$31
Repairs		\$74	\$500	\$250
Travel			\$50	\$100
Propane	\$863	\$910	\$1,000	\$1,200
Food/Milk	\$25,107	\$25,712	\$25,860	\$26,998
Storage	\$146	\$54	\$250	\$150
Misc. Expense	\$154	\$200	<u>\$250</u>	<u>\$250</u>
HL Equip		<u>\$354</u>		
Total Expenses	\$55,364	\$50,425	\$49,581	\$56,623

HOT LUNCH PROGRAM BALANCE SHEET

AS OF 6/30/12

Assets:	
Checking Account	\$3,538
Petty Cash	\$100
Acc. Rec Local	\$2,051
Acc. Rec Student	\$391
Inventory	<u>\$2,518</u>
Total	\$8,598
Liabilities:	
Accounts Payable	\$55
Due To Gen. Fund	<u>\$7,172</u>
Total	\$7,227

**JAY/WESTFIELD JOINT ELEMENTARY SCHOOL
BALANCE SHEET AS OF 6/30/12**

ASSETS:

Checking Account	-\$13,606	
Petty Cash	\$100	
Due From HL Program	\$7,172	
Accounts Receivable	\$19,498	
Prepaid Expenses	<u>\$10,380</u>	
Total Assets		\$23,544

LIABILITIES:

Accounts Payable	\$28,917	
Restricted-NEKESSA Dues	\$23	
Restricted-Life Insurance	\$189	
Restricted-Art	\$240	
Restricted-Sunshine	\$170	
Restricted-Para Training	\$157	
Restricted-Nynex	\$33	
Restricted-Playground	\$1,468	
Restricted-FES	\$239	
Restricted-Service Learning	<u>\$96</u>	
Total Liabilities		\$31,532

FUNDS:

Building & Grounds	\$2,719	
Fund Balance (Undesignated)	<u>-\$36,864</u>	
Total Fund Balance	-\$34,145	
Total Liabilities & Funds		-\$7,988

NOTE: All figures in the financial statements have been rounded to the nearest dollar.

Jay/Westfield Elementary School
Revenue & Expense Statement
Fiscal 11/12

REVENUES					
Code	Name	Actual 11	Actual 12	Budget 12/13	Budget 13/14
61250	Title Prog Reimburse				
61510	Interest	\$1,085	\$958	\$1,000	\$800
61935	Assessment-Jay	\$585,663	\$608,912	\$693,291	\$796,429
61935	Add'l Assessment		\$17,758		
61935	Assesment-West	\$427,945	\$462,739	\$457,590	\$448,964
61980	Refund Pr Yr	\$258	\$47		
61990	Miscellaneous	\$1,729	\$734		
62481	Farm To School		\$2,700		
62651	Title II A Teacher	\$4,371	\$269		
62785	School Wide	\$53,397	\$43,240	\$30,393	\$25,344
62786	School Wide ARRA	\$6,452			
62790	Reimburse OENSU	\$23,605	\$18,656		
65290	Transfer Restrict Acc	\$578			
		\$1,105,083	\$1,156,013	\$1,182,274	\$1,271,537
EXPENDITURES					
REGULAR EDUCATION					
71100					
110	Teacher Salaries	\$283,103	\$318,064	\$344,258	\$340,099
111	Salary-Class Aide		\$5,187		
112	Art/Music Salaries	\$22,880	\$23,728	\$24,439	\$25,824
113	Physical Education	\$6,834	\$7,116	\$7,330	\$7,768
115	Salary Aide	\$14,144	\$12,068	\$7,215	\$7,926
119	ASP	\$2,077	\$84		
120	Substitute Teachers	\$7,507	\$6,036	\$3,000	\$3,000
130	OT Wages	\$831	\$529		
210	BCBS Insurance	\$65,021	\$80,639	\$89,757	\$109,122
220	Fica Expense	\$24,999	\$27,623	\$29,548	\$29,423
230	Life Insurance	\$263	\$324	\$263	\$342
250	Workmen's Comp	\$1,905	\$2,447	\$2,289	\$2,175
260	Unemployment Comp	\$596	\$207	\$682	\$308
270	Tuition Reimburse	\$3,059	\$4,478	\$7,200	\$10,000
280	Dental	\$1,900	\$2,517	\$2,426	\$2,420
290	Long Term Disability	\$830	\$1,166	\$1,450	\$1,439
320	Educational Support		\$301		
440	Copier Lease	\$2,283	\$3,779	\$2,185	\$2,185
580	Travel	\$227	\$177	\$1,000	\$1,000
610	Teacher Supplies	\$4,343	\$4,111	\$4,000	\$4,000
610	ASP Supplies	\$175	\$367	\$3,000	\$3,000
611	Copier Supplies	\$2,705	\$868	\$3,500	\$3,500
640	Textbooks	\$3,075	\$6,250	\$5,000	\$5,000
660	Instructional				
730	Equipment/Furniture	\$5,558	\$36	\$250	\$1,000
890	Misc Student Body	\$7,243	\$3,589		
890.01	Sunshine Fund		\$880		
891	Ski/Gym Program	\$845	\$2,623		
	TOTAL REGULAR	\$462,403	\$515,194	\$538,792	\$559,531

		Actual 11	Actual 12	Budget 12/13	Budget 13/14
71121					
110	SWP Salary	\$78,372	\$36,662	\$18,881	\$19,992
120	SWP Substitute	\$729	\$85		
210	SWP BCBS	\$18,885	\$4,308	\$2,976	\$3,406
220	SWP Fica Expense	\$5,726	\$2,733	\$1,445	\$1,529
230	SWP Life Insurance	\$54	\$36	\$18	\$18
250	SWP Workmen's Com	\$450	\$285	\$114	\$114
260	SWP Unemployment C	\$96	\$29	\$37	\$16
270	SWP Tuition	\$195		\$0	\$0
280	SWP Dental	\$527	\$266	\$193	\$192
290	SWP Long Term Disal	\$211	\$104	\$73	\$77
640	SWP Books	\$0	\$9,535		
	TOTAL SWP Regular	\$105,245	\$54,043	\$23,737	\$25,344
71122					
110	SWP ARRA Salary				
115	SWP ARRA Aide	\$11,594			
120	SWP ARRA Sub	\$762			
210	SWP ARRA BCBS	\$400			
220	SWP ARRA Fica	\$980	\$52		
250	SWP ARRA Worker's	\$68			
260	SWP ARRA Uemploy	\$64			
270	SWP ARRA Tuition				
280	SWP ARRA Dental				
640	SWP ARRA Books				
	TOTAL SWP ARRA	\$13,868	\$52	\$0	\$0
71200					
110	Salary	\$52,555	\$43,956	\$88,696	\$101,737
115	Para Salary	\$48,727	\$49,308	\$29,416	\$34,650
116	Salary-Summer				\$1,500
120	Substitute Salary	\$5,497	\$8,482	\$1,500	\$1,500
210	BCBS	\$17,733	\$22,001	\$43,970	\$42,426
220	Fica Expense	\$7,922	\$7,457	\$9,151	\$10,662
230	Life Insurance	\$36	\$36	\$72	\$72
250	Workmen's Comp	\$601	\$708	\$709	\$786
260	Unemployment Comp	\$324	\$100	\$328	\$125
270	Tuition Reimburse		\$1,194	\$3,600	\$3,600
280	Dental	\$810	\$841	\$1,000	\$1,000
290	Long Term Disability	\$141	\$145	\$342	\$387
330	Prof Serv Evaluation			\$1,350	\$3,500
580	Travel	\$4		\$1,000	\$1,000
610	Supplies	\$623	\$428	\$2,000	\$2,000
640	Textbooks			\$300	\$1,000
730	Equipment			\$0	\$0
	TOTAL SPECIAL EDUCATION	\$134,973	\$134,656	\$183,434	\$205,945

		Actual 11	Actual 12	Budget 12/13	Budget 13/14
71292					
110	Wages	\$4,180	\$2,850		
220	Fica Expense	\$319	\$218		
325	In Service	<u>\$0</u>	<u>\$1,593</u>		
	TOTAL TITLES II	\$4,499	\$4,661		
72120					
670	Student Support	\$942			
	TOTAL STUDENT SUPPORT	\$942	\$0		
72134					
110	Salary	\$13,667	\$13,800	\$14,214	\$15,077
210	BCBS		\$400	\$400	\$400
220	Fica Expense	\$1,045	\$1,086	\$1,087	\$1,153
230	Life Insurance	\$36	\$36	\$36	\$36
250	Workmen's Comp	\$79	\$101	\$85	\$86
260	Unemployment Comp	\$64	\$20	\$73	\$31
270	Tuition			\$100	\$720
290	Long Term Disability	\$37	\$41	\$55	\$58
430	Equipment Repairs	\$135	\$34	\$100	\$100
610	Supplies	\$137	\$398	\$500	\$500
739	Equipment	<u>\$75</u>		<u>\$100</u>	<u>\$1,000</u>
	TOTAL NURSE	\$15,275	\$15,916	\$16,750	\$19,161
72139					
330	Physical/Occup Ther	<u>\$7,669</u>	<u>\$11,400</u>	<u>\$12,000</u>	<u>\$12,000</u>
	TOTAL PHYS/OCCUP	\$7,669	\$11,400	\$12,000	\$12,000
72140					
323	Evaluations	\$5,658	\$11,700	\$0	\$0
330	Contract Services	\$13,552	\$11,607	\$14,379	\$25,000
332	Beh Purchased Serv	\$4,497	\$11,083	\$7,387	
	TOTAL PSYCHOLOGICAL	\$23,707	\$34,390	\$21,766	\$25,000
72150					
115	Speech Aide			\$10,823	\$11,888
220	Fica			\$828	\$909
250	Workmen's Comp			\$65	\$68
260	Unemployment			\$37	\$19
332	Speech Services	<u>\$12,982</u>	<u>\$11,794</u>	<u>\$15,566</u>	<u>\$13,955</u>
	TOTAL SPEECH	\$12,982	\$11,794	\$27,319	\$26,839
72213					
325	Inservice	<u>\$236</u>	<u>\$1,251</u>		
	TOTAL TRAINING	\$236	\$1,251		

		Actual 11	Actual 12	Budget 12/13	Budget 13/14
72222					
110	Salary	\$1,652	\$1,167		
220	Fica Expense	\$126	\$89		
250	Workmen's Comp	\$11	\$15		
260	Unemployment Comp	\$16	\$4		
610	Supplies				
640	Textbooks	\$215	\$435		
730	Equipment	<u>\$0</u>	<u>\$0</u>		
	TOTAL MEDIA/LIBRARY	\$2,020	\$1,710	\$0	\$0
72225					
431	Tech Services	\$16,103	\$16,273	\$16,447	\$16,940
610	Supplies	\$1,679	\$199		\$500
612	Computer Supplies	\$1,294			
670	Computer Software	\$1,723	\$2,193	\$500	\$500
735	Internet Connection	\$1,803	\$1,126	\$1,000	\$1,000
737	Computer Hardware	<u>\$2,422</u>	<u>\$8,441</u>	<u>\$1,500</u>	<u>\$20,000</u>
	TOTAL COMPUTER	\$25,024	\$28,232	\$19,447	\$38,940
72311					
810	Board Dues & Fees	\$850	\$800	\$1,000	\$1,000
812	Share of Retirement	\$4,657	\$4,158	\$3,705	\$4,960
890	Misc Expense Board	<u>\$2,184</u>	<u>\$503</u>	\$500	\$500
	TOTAL BOARD OF ED	\$7,691	\$5,461	\$5,205	\$6,460
72315					
360	Legal Services	<u>\$529</u>	<u>\$1,045</u>	<u>\$1,000</u>	<u>\$1,000</u>
	TOTAL LEGAL	\$529	\$1,045	\$1,000	\$1,000
72319					
522	Liability Insurance	\$3,313	\$3,365	\$3,429	\$3,395
540	Advertising	\$827	\$648	\$300	\$300
550	Printing	\$110	\$106	\$150	\$150
890	Miscellaneous	\$31	\$265	\$150	\$150
890	Board Training	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	TOTAL BOARD TRAINING	\$4,281	\$4,384	\$4,029	\$3,995
72321					
331	OENSU Assessment	<u>\$32,224</u>	<u>\$26,343</u>	<u>\$27,320</u>	<u>\$25,715</u>
	TOTAL OENSU	\$32,224	\$26,343	\$27,320	\$25,715
72410					
111	Salary	\$61,103	\$60,000	\$61,800	\$63,654
112	Ass't Principal	\$2,000			
114	Secretary	\$25,215	\$26,001	\$26,614	\$29,351
120	Sub Secretary	\$558	\$367	\$800	\$800
210	BCBS	\$2,584	\$18,540	\$19,250	\$21,915
220	Fica Expense	\$6,857	\$6,668	\$6,825	\$7,176
230	Life Insurance	\$36	\$36	\$36	\$36
250	Workmen's Comp	\$496	\$628	\$531	\$530
260	Unemployment Comp	\$129	\$40	\$146	\$63

		Actual 11	Actual 12	Budget 12/13	Budget 13/14
270	Tuition	\$200		\$1,800	\$1,800
280	Dental		\$1,056	\$1,088	\$1,165
290	Long Term Disability	\$164	\$197	\$238	\$238
530	Postage	\$422	\$69	\$500	\$500
580	Travel	\$760		\$500	\$500
610	Supplies		\$25		
730	Equipment				\$2,500
810	Dues & Fees	\$429	\$235	\$800	\$800
890	Miscellaneous	\$58	\$390		
	TOTAL PRINCIPAL	\$101,011	\$114,252	\$120,928	\$131,028
72520					
113	Treasurer	\$2,603	\$1,500		
220	Fica Expense	\$199	\$342	\$597	\$621
330	Bookkeeping Service	\$4,028	\$4,999	\$7,800	\$8,034
523	Bond				
530	Postage	\$396	\$88	\$350	\$350
610	Supplies			\$400	\$400
890	Miscellaneous			\$0	\$0
	TOTAL FISCAL SERVICES	\$7,226	\$6,929	\$9,147	\$9,405
72526					
370	Audit Service		<u>\$5,200</u>	<u>\$5,000</u>	<u>\$5,000</u>
	TOTAL AUDIT	\$0	\$5,200	\$5,000	\$5,000
72600					
119	Salary	\$22,011	\$19,667	\$21,850	\$21,216
220	Fica Expense	\$1,683	\$1,505	\$1,672	\$1,623
250	Workmen's Comp	\$940	\$1,263	\$1,097	\$1,129
260	Unemployment Comp	\$100	\$32	\$125	\$31
411	Sewer	\$4,273	\$4,273	\$4,273	\$4,273
412	Water	\$549	\$921	\$400	\$400
413	Water Testing	\$3,830	\$3,518	\$2,000	\$2,000
421	Rubbish Removal	\$1,999	\$2,318	\$2,500	\$2,500
430	Contracted Bldg Ope		\$210	\$1,000	\$1,000
521	Property Insurance	\$1,941	\$1,821	\$1,947	\$1,802
531	Telephone	\$3,031	\$2,892	\$3,200	\$3,200
610	Supplies	\$3,130	\$3,145	\$2,500	\$2,500
622	Electricity	\$13,432	\$13,477	\$15,000	\$15,000
624	Heat	\$16,813		\$17,000	\$20,000
730	Non-Instructional Eq		<u>\$327</u>		<u>\$1,000</u>
	TOTAL OPERATION	\$73,732	\$55,369	\$74,564	\$77,674
72621					
430	Equip Repairs	\$4,610	\$2,685	\$1,000	\$1,000
610	Supplies	<u>\$277</u>	<u>\$60</u>	<u>\$300</u>	<u>\$2,000</u>
	TOTAL CARE & UPKEEP	\$4,887	\$2,745	\$1,300	\$3,000
72630					
424	Mowing	\$1,491	\$2,500	\$1,536	\$2,000
430	Contracted Serv-Grds	\$863			
610	Supplies		\$706		\$500

		Actual 11	Actual 12	Budget 12/13	Budget 13/14
736	Playground	<u>\$1,995</u>	<u>\$80</u>	<u>\$500</u>	<u>\$500</u>
	TOTAL GROUND	\$4,349	\$3,286	\$2,036	\$3,000
72640					
430	Contracted Service	\$3,525	\$6,066	\$1,500	\$500
610	Supplies				
890	Misc Expense		<u>\$233</u>		
	TOTAL EQUIPMENT	\$3,525	\$6,299	\$1,500	\$500
72711					
431	Contracted Service	\$8,723	\$8,930		
519	Transportation Individ	<u>\$66,100</u>	<u>\$69,905</u>	<u>\$75,000</u>	<u>\$80,000</u>
	TOTAL TRANSPORTATION	\$74,823	\$78,835	\$75,000	\$80,000
72720					
513	Field Trips	\$3,169	\$1,787	<u>\$2,000</u>	<u>\$2,000</u>
890	Miscellaneous	<u>\$0</u>	<u>\$0</u>		
	TOTAL FIELD TRIPS	\$3,169	\$1,787	\$2,000	\$2,000
75310					
930	Transfer To Food	<u>\$9,172</u>	<u>\$4,623</u>	<u>\$10,000</u>	<u>\$10,000</u>
	TOTAL FOOD SERVICE	\$9,172	\$4,623	\$10,000	\$10,000
	TOTAL EXPENDITURES	\$1,135,462	\$1,129,857	\$1,182,274	\$1,271,537
	Less Revenues Applied	-\$91,475	-\$66,604	\$31,393	\$26,144
	TOTAL to be raised by Assess.	\$1,013,608	\$1,089,409	<u>\$1,150,881</u>	<u>\$1,245,393</u>
	Excess of Expend over Revenue	-\$30,379	\$26,156		
	Prior Yrs Fund Balance	-\$4,830	-\$34,145		
	Fund Bal-(Current Yr Deficit)	-\$30,382	\$26,156		
	Fund Balance-Ending	-\$35,212	-\$7,989		

Jay Assessment FY13-14 (63.95% of general Ed/Spec Ed 1,245,393
TOTAL ASSESSMENT JAY=796,429

Jay Assessment FY12-13 (60.24% of general Ed/Spec Ed 1,150,881
TOTAL ASSESSMENT JAY=693,291

Jay Assessment FY11-12 (56.82% of general Ed/Spec Ed 1,071,651
TOTAL ASSESSMENT JAY=608,912

Westfield Assessment FY13-14 (36.05% of general Ed/Spec Ed=1,245,393
TOTAL ASSESSMENT WESTFIELD=448,964

Westfield Assessment FY12-13 (39.76% of general Ed/Spec Ed=1,150,881
TOTAL ASSESSMENT WESTFIELD=457,590

Westfield Assessment FY11-12 (43.18% of general Ed/Spec Ed=1,071,651
TOTAL ASSESSMENT WESTFIELD=462,739

In the 2012-2013 school year 100% of Jay/Westfield teachers are Highly Qualified to teach their assigned grades and content. 13 of our 14 teachers are licensed for their teaching assignment and one teacher is on a provisional.

Comparative Data for Cost-Effectiveness 16 V.S.A. § 165(a)(2)(K)

School: Jay/Westfield Joint Contract School
S.U.: North Country S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2012 School Level Data

Cohort Description: Elementary school, enrollment < 100
(49 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
12 out of 49

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Bingham Memorial School	K - 6	83	9.47	1.00	8.76	83.00	9.47
	Smilie Memorial School	PK - 4	83	5.30	1.00	15.66	83.00	5.30
	Grafton Joint Contract Elementary School	K - 6	84	8.80	1.00	9.55	84.00	8.80
	Jay/Westfield Joint Contract School	K-6	84	8.80	0.80	9.55	105.00	11.00
<- Larger	Bridport Central School	PK - 6	85	10.64	1.00	7.99	85.00	10.64
	Salisbury Community School	PK - 6	86	9.82	1.00	8.76	86.00	9.82
	Waterville Elementary School	PK - 6	86	8.80	1.00	9.77	86.00	8.80
Averaged SCHOOL cohort data			62.39	6.68	0.76	9.34	81.76	8.75

School District: Jay/Westfield Joint Contract School
LEA ID: J105

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Doing so makes districts more comparable to each other.

FY2011 School District Data

Cohort Description: Elementary school district, FY2011 FTE < 100
(49 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 7 out of 49
Smaller ->	Braintree	K-6	80.42	\$12,789	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Brookfield	K-6	81.55	\$13,118	
	Dover	PK-6	85.80	\$13,660	
	Jay/Westfield Joint Contract School	K-6	88.32	\$11,630	
<- Larger	Townshend	K-6	89.90	\$12,928	
	Salisbury	K-6	93.70	\$13,879	
	Mt. Holly	K-6	94.99	\$13,955	
Averaged SCHOOL DISTRICT cohort data				61.74	\$14,476

FY2013 School District Data

Joint contract schools are not school districts and do not have tax rates.

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist Equalized Pupils	SchIDist Education Spending per Equalized Pupil	SchIDist Equalized Homestead Ed tax rate	MUN Equalized Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Use these tax rates to compare towns rates. These tax rates are not comparable due to CLA's.

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

District: **Jay**
County: **Orleans**

T105
North Country

Enter your choice for FY14 base education amount. See note at bottom of page. **8,915**
Enter your choice for estimated homestead base rate for FY2014. See note at bottom of page. **0.92**

Expenditures		FY2011	FY2012	FY2013	FY2014
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$666,694	\$691,415	\$787,584	\$886,023
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4.	Act 68 locally adopted or warned budget	\$666,694	\$691,415	\$787,584	\$886,023
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit reduction if not included in expenditure budget	-	-	-	-
7.	Gross Act 68 Budget	\$666,694	\$691,415	\$787,584	\$886,023
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$142,969	\$163,058	\$151,734	\$159,502
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	NA	NA
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-
14.	Total local revenues	\$142,969	\$163,058	\$151,734	\$159,502
15.	Education Spending	\$523,725	\$528,357	\$635,850	\$726,521
16.	Equalized Pupils (Act 130 count is by school district)	53.71	53.00	53.04	53.38
17.	Education Spending per Equalized Pupil	\$9,750.98	\$9,969.00	\$11,988.12	\$13,610
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-
22.	minus Estimated costs of new students after census period	NA	NA	NA	NA
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	NA	NA
24.	minus Less planning costs for merger of small schools	-	-	-	-
25.	plus Excess Spending per Equalized Pupil over threshold (if any) Per pupil figure used for calculating District Adjustment	threshold = \$14,549 \$9,751	threshold = \$14,733 \$9,969	threshold = \$14,841 \$11,988	threshold = \$15,456 \$13,610
27.	District spending adjustment (minimum of 100%) (\$13,610 / \$8,915)	114.127% <small>based on \$8,544</small>	116.678% <small>based on \$8,544</small>	137.431% <small>based on \$9,723</small>	152.668% <small>based on \$8,915</small>
Prorating the local tax rate					
28.	Anticipated district equalized homestead tax rate to be prorated (152.668% x \$0.920)	\$0.9815 <small>based on \$0.86</small>	\$1.0151 <small>based on \$0.87</small>	\$1.2231 <small>based on \$0.89</small>	\$1.4045 <small>based on \$0.920</small>
29.	Percent of Jay equalized pupils not in a union school district	67.570%	66.270%	64.270%	61.32%
30.	Portion of district eq homestead rate to be assessed by town (61.320% x \$1.40)	\$0.6632	\$0.6727	\$0.7861	\$0.8612
31.	Common Level of Appraisal (CLA)	98.20%	99.05%	101.98%	102.77%
32.	Portion of actual district homestead rate to be assessed by town (\$0.861 / 102.77%)	\$0.6754 <small>based on \$0.860</small>	\$0.6792 <small>based on \$0.87</small>	\$0.7708 <small>based on \$0.89</small>	\$0.8380 <small>based on \$0.92</small>
33.	Anticipated income cap percent to be prorated (152.668% x 1.80%)	2.05% <small>based on 1.80%</small>	2.10% <small>based on 1.80%</small>	2.47% <small>based on 1.80%</small>	2.75% <small>based on 1.80%</small>
34.	Portion of district income cap percent applied by State (61.320% x 2.75%)	1.39% <small>based on 1.80%</small>	1.39% <small>based on 1.80%</small>	1.59% <small>based on 1.80%</small>	1.69% <small>based on 1.80%</small>
35.	Percent of equalized pupils at North Country Jr UHSD	12.25%	14.28%	16.63%	17.69%
36.	Percent of equalized pupils at North Country Sr UHSD	20.18%	19.45%	19.10%	20.99%

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

- Following current statute, the base education amount would be \$9,151 That would require base education tax rates of \$0.94 and \$1.43. The tax commissioner has suggested allowing one year of inflation, resulting in a base amount of \$8,915 and base tax rates of \$0.92 and \$1.41. The administration also has stated that tax rates could remain flat at \$0.89 and \$1.38 if statewide education spending is level and the base education amount is set at \$8,915. Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.80%.

A Budget Message from the Superintendent

Dear Community Members:

Our schools are facing challenging times, but we are fortunate to have a community that has supported quality education in the North Country Supervisory Union (NCSU) for many years and representatives from our community who spend countless hours as stewards of our schools. As I observe their work, they truly have our students and taxpayers best interest when making decisions about our schools.

Some challenges ahead include: 1) many schools nearing their 50th anniversary are in need of renovation and modernization to provide an appropriate and safe learning environment for students, 2) unprecedented planned development in our area, 3) access to Pre-K Education to improve academic performance, 4) inequities in our middle grade education programs throughout the Union, 5) adequate broadband technology where all students and staff have access to online resources to do their work and enhance their learning experiences, and 6) implementation of the national curriculum standards at all grade levels, known as the Common Core.

We have a number of groups working to address these needs and who will bring recommendations to school boards in the next year or so. These groups include a:

- 1) Westside Grade Configuration Committee (a state supported Feasibility Study Committee) to review the most effective and efficient alternatives to meet pre-K and middle grade programs and facilities needs of the west side of the supervisory union;
- 2) Community based High School Facilities Committee is working to address high school facilities and programmatic improvements to better prepare all students to meet 21st Century career and post-secondary education readiness;
- 3) North Country Career Center Strategic Planning committee to ensure programs are meeting current and future needs of our students and community; and
- 4) Supervisory Union Strategic Planning Committee to prioritize needs and ensure resources are strategically allocated to meet them.

This work will continue through the coming year and I will make sure that you are informed of progress in each of these areas. Together we will meet these challenges.

In regard to the 2013-14 school's budgets, all school boards have completed their work. To recap, the average budget from 2009 through 2012 increased 1.9% each year. During those years all boards were able to strike a balance between our community's ability to pay and maintaining quality programs. This year is different; you will see an average increase in all budgets of approximately 4.8% to continue current level of programs and

operations. Much of this increase is due to a 14.7% increase in health benefits, which is shared with employees and a 10 to 15% decrease in funding of Federal Education Programs.

NCSU 2012-13 enrollment dropped 72 students from 2,820 to 2,748 from October 1, 2011 to 2012; however as of January 2, 2013 enrollment increased by 23 students to 2,771.

Regardless of the challenges, we are committed to our mission:

"The mission of the North Country Supervisory Union is to educate students to become effective communicators, problem solvers, reflective thinkers, ethical productive citizens, and life-long learners while embracing their diversity." -November 2008

Our mission and message is clear, during this and coming years all administrators and staff are working together to closely manage and share costs, while providing a quality education for our students. As challenges in operating schools continue to mount we cannot lose sight of our purpose. Student achievement in academics, arts, and physical fitness cannot be compromised.

To be successful in our mission our schools need your support by investing in our education programs. Community trust in our work is extremely important to us. I welcome you to become involved with your school(s) and be a part of your child's or grandchild's education experience. North Country Schools will be better able to prepare our students for a diverse and ever changing world with your support.

Please plan to attend your Town Meeting and vote.

Thank you for your support,



Robert W. Kern, Ed.D.
Superintendent

ANNUAL REPORTS
OF
AREA SERVICES & AGENCIES
FOR
JAY RESIDENTS
2012



JAY VOLUNTEER FIRE DEPARTMENT

Annual Report

The year 2012 tested the department like never before with the passing of Chief, Doug James, early in the year. To lose another senior member, mentor & friend to us all, was and is truly difficult. Fortunately, Doug's leadership and direction has put this squad in a position to continue what he and those before him have built. We are dedicated to the continued service, safety & security of our community.

We were dispatched to over 50 calls in 2012; nearly twice as many calls as the previous year. We responded to motor vehicle accidents, structure fires, CO alarms, a back country rescue on the long trail and mutual aid to several of our surrounding communities. While all calls are as important as the next; a couple responses last year stood out. The rescue of a solo hiker on the Long Trail in Lowell was a challenge that we rarely see; as was the Church Steeple Fire in Mansonville, Quebec for which the department was awarded a Letter of Commendation from the Mayor & Fire Chief of Mansonville.

In the near future we will need to start looking into replacing some of our aging apparatus. Engine 1 & Engine 2 are now 41 & 37 years old respectively and Rescue 1 is 30 years old. The annual maintenance on our fleet is expensive & time consuming, but we are fortunate enough to have members on the department who can self-perform most of these tasks. Also, Station 1 is well over 30 years and showing her age. We will begin repairs on the building as funds become available. Again, we have members who are able to do this work, in-house, saving us considerable money. We appreciate all of the support we receive from our community and thank those of you who go "above and beyond" to help JVFD get the necessary funds to operate.

JVFD is always looking for people who are interested in helping the department in any way they can; whether it's by becoming a firefighter, fundraiser or donor. If you are interested, please talk to a member or stop by the station. Our monthly meetings are the second Wednesday of the month at 7p.m. and department trainings are held every Wednesday.

Respectfully submitted,



Scott Rappold, Chief
JAY VOLUNTEER FIRE DEPARTMENT
STATION 1
157 REVIOR FLAT ROAD
JAY, VERMONT 05859-9426



Jay Volunteer Fire Department
Statement of Income & Expenditures 2012

	2012 Actual	2013 Proposed
Revenue:		
Town Appropriation	\$59,594.00	\$70,300.00
Fundraising/Donations	\$8,382.35	\$7,500.00
Other Income	<u>\$10,188.86</u>	-
Total Revenue	\$78,165.21	\$77,800.00
Expenses:		
Dues & Subscriptions	\$222.95	\$250.00
Telephone	\$544.72	\$750.00
Insurance	\$19,544.00	\$14,500.00
Electric	\$3,492.13	\$3,850.00
Gas & Oil	\$1,709.98	\$1,950.00
Truck Repair	\$308.00	\$5,000.00
Training Expenses	-	\$3,500.00
Heating	\$7,470.93	\$8,000.00
Cable	\$789.62	\$900.00
Miscellaneous Expenses	\$2,227.10	\$2,500.00
Equipment Expenses	\$5,605.91	\$6,000.00
Building Expenses	\$756.06	\$10,000.00
Equipment Testing	\$595.00	\$3,500.00
Turnout Gear & Uniforms	\$5,107.49	\$5,000.00
Radio Equipment	\$421.99	\$5,000.00
Rubbish Removal	\$646.12	\$780.00
Rooms & Meals Expense	<u>\$1,580.10</u>	<u>\$1,800.00</u>
Total General Expenses	\$51,022.10	\$73,280.00
Loan Payment	\$15,000.00	\$15,000.00
Total Expenses	\$66,022.10	\$88,280.00

Missisiquoi Valley Ambulance Service, Inc.

Missisiquoi Valley Ambulance Service, Inc. of Jay, Vermont will provide the towns of Jay, Lowell, North Troy, Troy and Westfield with 24 hour intermediate level emergency medical services. We are licensed and governed by the Vermont Department of Health and will consistently strive for improvement and growth to provide the best service to our constituents' at the most economical costs possible.

Missisiquoi Valley Ambulance Service (MVAS) would like to take this opportunity to express our appreciation for the support we get every year. It is encouraging to see communities come together to support us during tough times. Each and every member on this squad gives 110% because they have a desire to help their neighbors when the need arises. Its your support and thanks that keeps them motivated.

MVAS has a crew of 18 volunteers with one part time and two fulltime employees. We operate two intermediate level ambulances with a third used for back-up and a rough terrain response unit consisting of an ATV with tracks and a patient transport trailer. The squad is continuing to improve their skills by attending training on a monthly basis with some members enrolling in state certified classes to advance to the next level. As always, we encourage anyone who may be interested in joining to come to our monthly meeting, which is on the 1st Tuesday of the month @ 7:00 p.m. at the Jay Municipal Building. You may also get in touch with any of our members or call the office @ 988-9909 for more information.

This year we find ourselves in a familiar position. We are still focused on the possibility of getting an ambulance facility. We realize that funding is difficult to come by, but we have the hope and drive to do what it takes to make it happen. In the mean time the Town of Jay has offered us the use of their old town garage and is making some upgrades to the building to make it more suitable for us. This is a great show of support and we are very grateful for their generosity.

MVAS is committed to serving our communities and devoted to the health and safety of our neighbors. Anyone with questions and concerns or interest in joining our organization should call 988-9909 or email us at missisiquoivalleyambulance@comcast.net.

We responded to more than 350 emergency calls this year.

Missisquoi Valley Ambulance Service
Income Statement
For the Twelve Months Ending December 31, 2012

	Current Month	
Revenues		
Procedure Charges	\$ 201,953.89	84.37
Interest Income	18.59	0.01
Appropriations	37,385.00	15.62
	<hr/>	
Total Revenues	239,357.48	100.00
	<hr/>	
Gross Profit	239,357.48	100.00
	<hr/>	
Expenses		
Fundraising & Public Relations	487.02	0.20
Billing Services	5,893.58	2.46
Purchases - Medical Supplies	4,636.41	1.94
Purchases - Diesel	14,663.02	6.13
Purchases - Equipment	4,822.00	2.01
Purchases - Squad Supplies	1,423.66	0.59
2009 Ford F450 - Loan CNB	297.25	0.12
Ambulance Repair & Maintenance	8,967.16	3.75
Equipment Repair & Maintenance	2,901.86	1.21
Training Expense	11,093.48	4.63
Nurse Expense	3,028.46	1.27
Intercept Expense	2,235.00	0.93
Bank Charges	11.91	0.00
Charitable Contributions Exp	400.00	0.17
Dues and Subscriptions Exp	124.95	0.05
Insurance Expense	18,027.52	7.53
Insurance Expense - Overpay	1,177.34	0.49
Legal and Professional Expense	68.38	0.03
Maintenance Expense	600.00	0.25
Payroll Tax Expense	10,232.57	4.28
Penalties and Fines Exp	42.37	0.02
Office Expense	603.39	0.25
Office Supplies	1,660.70	0.69
Communications Expense	10,787.00	4.51
Phone Expense	1,038.30	0.43
Meals and Entertainment Expens	1,212.49	0.51
Postage Expense	153.95	0.06
Rent or Lease Expense	1,474.00	0.62
Building Maintenance & Repair	2,513.00	1.05
Temporary Facilities Expense	90.00	0.04
New Facilities Expense	609.10	0.25
Heating Expense	7,295.38	3.05
Garbage Disposal	88.00	0.04
Electrical Expense	1,014.41	0.42
Sewer Expense	463.76	0.19
Wages Expense	108,472.50	45.32
	<hr/>	
Total Expenses	228,609.92	95.51
	<hr/>	
Net Income	\$ 10,747.56	4.49
	<hr/> <hr/>	

JAY ATHLETIC ASSOCIATION
2012

The JAA continues to provide the children of Jay and Westfield with the opportunity to play organized sports. We participate each season in Little League Baseball, Soccer, and Basketball.

The JAA is an all volunteer organization of members of both communities whose sole purpose is to provide recreational opportunity for our children. We work in close cooperation with the Jay-Westfield School, but our programs are open and available to all the children who live in the towns.

Anyone from our communities, who may have ideas, or recommendations, or some time or energy to help improve our programs, please contact one of the directors. We always welcome new help.

President	Loren Petzoldt
Vice-pres.	
Secretary	David Sanders
Treasurer	Tara Morse
School Liaison	Sheila Burger

JAA INCOME & EXPENSES

REVENUE:

APPROPRIATIONS:

Jay	800
Westfield	800

REGISTRATIONS:

Basketball	340
Jay Focus Group	125

Total \$2065

EXPENSES:

Basketball	743
Soccer	50
Insurance	413

Total \$1206

Beginning Balance		\$3892
Receipts		\$2065
Expenses		<u>(\$1206)</u>
Ending Balance		\$4751

NORTHEASTERN VERMONT DEVELOPMENT ASSOCIATION (NVDA)

Report to the Voters of Jay

In 2012, the Northeastern Vermont Development Association (NVDA), the regional planning & economic development agency for the Northeast Kingdom, continued its longstanding and proud tradition of service to the communities of Caledonia, Essex, and Orleans Counties. Working directly with local officials, businesses, and community leaders, we strive to make our corner of Vermont the place to live, work, and play.

During 2012, NVDA assisted your community with: local traffic counts; updates to the Town 's Basic Emergency Operations Plan; zoning technical assistance to the Planning Commission; assistance with All Hazards Mitigation Planning for better emergency preparedness; assistance to Jay Peak and the Planning Commission on developments in the community; and a local emergency exercise involving Jay Peak security, local fire departments, and first responder agencies.

NVDA continued its focus on strategic economic initiatives to create new and diverse economic and employment opportunities around the region. These included:

- Implementation of recommendations from our 2011 Regional Food Systems Development Plan and Strategic Industries in the Northeast Kingdom plans. We are building upon the success we've seen in the value-added agriculture, tourism, and manufacturing sectors;
- Working with our region's employers to provide them with the resources they need to grow and remain competitive.

We continued work on our programs that benefit our region. NVDA's 2012 highlights include:

- Updates to the energy and transportation sections of our regional plan;
- An application to the U.S. Dept. of Commerce for a Foreign Trade Zone designation for the NEK region to help existing industries and attract others;
- Updates to local Emergency Operations plans in all NEK communities and hazard mitigation planning in others;
- Leading the regional Transportation Advisory Committee with their review and prioritization of local road and bridge projects for VTTrans;
- Our 4th annual NVDA Energy Expo at Lyndon State College-over 40 vendors and 1,000 visitors.

For communities and businesses in the region, NVDA is the primary contact for information and technical support on land use planning, project development, permitting, financing and grant assistance. We encourage you to visit our new website www.nvda.net for important news and events, and planning resources. With staff in Newport and St. Johnsbury, we can better assist with your economic and community development needs.

Thank you for all of your efforts in your community. We truly value your continued support and look forward to serving you in 2013.

Sincerely,
Steve Patterson, Executive Director

SERVICE REPORT FY 2012
ORLEANS ESSEX V.N.A. and HOSPICE. INC.

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provide professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

SUMMARY OF SERVICES:

Total Agency Visits FY 2012 31,157
Total Visits FY 2012 - Town of Jay 0

As a condition of participating in the Medicare system, we have to show continued support of the communities we serve. Town allocations demonstrate to Medicare, as well as other insurers, that the community supports the services and want them to remain available in the Northeast Kingdom. Although no visits were provided in FY2012 in Jay, your appropriation will demonstrate this needed support from your community; however, 1 resident received services through Agency-sponsored wellness programs.

Appropriation Request for 2013 \$750.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

/s/Nancy Warner, Executive Director

NORTHEAST KINGDOM HUMAN SERVICE. INC
2012 Annual Report Summary

Northeast Kingdom Human Services, Inc. is a private not-for-profit organization serving Essex, Caledonia and Orleans Counties. It is organized and directed by local citizens who believe that human services should be cost effective and responsive to the needs of our local communities. The mission of NKHS is to enrich communities and enhance the ability of individuals and families to improve their lives.

NKHS serves residents who are challenged by conditions that affect the mind, body, and spirit. During fiscal year 2012, we provided services to approximately 4,216 individuals in our three county service area, 15 were from your community. These adults, children and families may have needed help to cope with severe or persistent mental illness, emotional disturbances, alcohol and drug problems, developmental disabilities such as mental retardation and autism, or needed our 24-hour crisis intervention program. We have offices in Newport, Hardwick, and St.

Johnsbury and reach out to other communities in the schools, homes, and other locations. NKHS is proud to employ 2 from your community.

Fees are charged based on the person's ability to pay. No one is refused services for lack of ability to pay. In the past fiscal year, 87% percent of our revenues came from Medicaid, 7% from grants and contracts, 4% from local and other sources, and 2% from other patient fees. Our program expenses show 59% in the Developmental Services program, 17% Children's Services, 15% Community Rehabilitation and Treatment, 4% Substance Abuse Prevention and Treatment, and 4% Adult Outpatient, and 1% Emergency Services. We calculate our appropriation request based on \$1.05 per person based on the most recent census. The UVM Center for Rural Studies the Vermont State Data Center verified the population of Jay (Jay Peak) at 521 in 2010. Please support our Appropriation request for \$547.

We greatly appreciate your interest, your help in letting people know about the services we provide, and your financial support.

/s/Eric Grims
Executive Director

/s/Andy Barter
President, Board of Directors

AREA AGENCY ON AGING FOR NORTHEASTERN VERMONT

On behalf of the Area Agency on Aging for Northeastern Vermont I am writing to ask for an appropriation from the Town of Jay to support our work with older adults living in your community. Your help is critically important given the difficult circumstances that many older adults and their families continue to face.

The Area Agency on Aging is a private, non-profit, organization serving the residents of Caledonia, Essex and Orleans counties. We support people age 60 and older in their efforts to remain active, healthy, and financially secure and in control of their own lives. The Agency connects older adults and their families with the services they need to live with independence and dignity. Our staff works closely with seniors and their families offering assistance with Medicare, Social Security, Medicaid, in-home services and many other types of help. There is no charge for services provided by the Agency, but many of those we assist donate to help support our work.

During the past year 2 residents of the Town of Jay received Part D Medicare counseling, enrollment and/or problem solving services, 2 residents participated in a congregate meal program supported by the Agency, 2 residents received 3SquaresVT (foodstamp) enrollment assistance and 3 residents received ongoing case management services to help them remain at home with independence and dignity. Your support also allowed us to offer assistance to more than a thousand seniors from across the Northeast Kingdom and supported a broad variety of important programs for older adults and their families. These programs include Meals-on-Wheels, supportive services to help seniors continue to live at home, health insurance counseling, transportation for medical and other appointments, legal services and help for family caregivers. Thank you for your support over the years and for your help in letting people know about the services we provide. Please give your careful consideration to our request this year, and let us know if we can be of assistance to you or someone you know.

This year we are requesting the amount of \$ 300.00 from the residents of the town of Jay. Please feel free to contact me should you have questions or need additional information at (802) 748-5182. Email: info@nevaaa.org

/s/Kenneth E Gordon, Executive Director

VERMONT ASSOCIATION OF THE BLIND

In Vermont today, over 10,500 residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus create feelings of isolation and a sense that they are not understood.

During Fiscal Year 2012, VABVI served 1,310 clients from all 14 counties in Vermont, including fifty-seven (57) adult clients and sixteen (16) students from Orleans County.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the only private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at general@vabvi.org or visit us our website at www.vabvi.org.

Please contact Dave Agnew-Blais, Development Coordinator, at dagnewblais@vabvi.org or (800) 639-5861 ext. 217. Thank you

/s/Dave Agnew-Blais, Development Coordinator

UMBRELLA 2012 TOWN REPORT

It's an unsettling statistic: half of all domestic violence related homicides that occurred in Vermont in 2011 happened here in the communities of the Northeast Kingdom. And for every publicized act of intimate partner violence there are hundreds more that take place behind closed doors. Umbrella is working to prevent violence from defining our communities by addressing barriers that keep people in the Northeast Kingdom from living peaceful, just and empowered lives. We support the local community through three vital programs:

The Advocacy Program is the essential safety net for people seeking to escape domestic and sexual violence. This past year, **we served 730 women, men and youth and provided 65 survivors with a total of 1504 safe nights in our shelter and safe homes.** In addition, Umbrella led a coalition of programs in launching the "No Place for Violence in Our Kingdom" bystander against controlling and abusive behavior.

The Family Room offers supervised visitation for non-residential parents working to rebuild

relationships with their children, putting safety first in welcoming, child-centered environment. In 2011-2012, **55 families strengthened connections with their children in a safe, relaxed and non-intrusive atmosphere.**

Kingdom Child Care Connection supports parents in their search for affordable, high quality child care and helps local providers enhance their programming. Last year, **we connected 450 families to financial assistance for child care and offered 177 hours of professional development to the area's 100 child care providers.**

Given that some of our services are provided anonymously, it can be difficult to provide precise usage figures for towns. Several Jay households were served directly by Umbrella in 2012, and the community as whole benefited from prevention and outreach programs at schools as well as training and consultation for human service and law enforcement professionals. Community support is critical to sustaining our programs and investigating new approaches. We are deeply grateful for Jay's support.

/s/ Michelle B. Fay, Executive Director

VERMONT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY' 12 (Oct. 2011-Sept.2012) show VCIL responded to over **2,000** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **400** individuals to help increase their independent living skills (including 35 peers who were served by the AgrAbility program). VCIL assisted **180** households with information on technical assistance and/or alternative funding for modifications; **56** of these households received financial assistance to make their bathrooms and/or entrances accessible. VCIL's Sue Williams Freedom Fund (SWFF) provides **200** individuals with funding to obtain adaptive equipment. **450** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we now have five branch offices in Bennington, Chittenden, Orleans, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '12, **1** resident of **Jay** received services from the following program:

- Home Access Program (HAP)
- Information, Referral and Assistance (I, R & A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: 1-800-639-1522 or, visit our web site at www.vcil.org.

/s/ Sarah Wendell Launderville, Executive Director

NORTHEAST KINGDOM ADULT LEARNING CENTER

Northeast Kingdom Learning Services, Inc. (NEKLS) is requesting town funds to help support the Adult Education and Literacy Programs provided in your area. NEKLS provides educational services to Jay residents as well as to any residents in Caledonia, Essex or Orleans counties over the age of sixteen who want to improve their education skills. The program has Community Education Centers in Newport, Hardwick, Canaan and St. Johnsbury, and Island Pond with outreach services available in Gilman and Albany.

As always, demand for adult education services remains very high. To date this year, we have provided over 8,600 hours of direct instruction to 404 students. Of those students, 113 have earned a high school diploma or GED certificate.

NEKLS offers flexible pathways to a high school credential. The High School Completion Program (HSCP) allows enrolled and unenrolled students, between the ages of 16 and 22, the opportunity to complete their high school diploma through a flexible variety of learning opportunities. Aside from the academic needs of the student, HSCP also looks to the student's future through the use of a transition plan that helps develop work and college readiness skills. The Adult Diploma Program (ADP) is a perfect fit for students who are 20 years or older and are determined to earn a high school diploma. This is done through the use of project based learning that allows student to acquire and utilize real-life knowledge and skills. Additionally, NEKLS continues to have one of the best GED programs in the state. Students earning their GED open doors to employment and higher education.

Your support of the Adult Education and Literacy program has always been important and it will remain so in 2013. State and Federal budget challenges have impacted the funding of community organizations such as NEKLS. As a result, our town funds are vital to our efforts to introduce new instructional options and maintain high program quality. During this coming year, town funds will help us build and sustain our classes that are offered free of charge including GED prep, CDL prep, basic computer and work readiness skills building. We hope you will continue to support NEKLS and the Adult Education and Literacy Programs.

We respectfully request an appropriation of \$200 for the coming year. Thank you for your consideration.

/s/Michelle Tarryk, Executive Director

ORLEANS COUNTY CITIZEN ADVOCACY

Orleans County Citizen Advocacy has been serving individuals with developmental disabilities for 24 years. We introduce them to community members who are interested in forming bonds and friendships that can last a lifetime. We currently support 25 relationships, some that have lasted for over 20 years. Since we began in 1988, we have helped over 85 relationships grow and the impact on the lives of those involved has been profound. We have matched people through love of music, art, movies, bowling, and compatibility through mutual interests.

Our mission is not funded by federal, state or local government funds. We rely solely on the support of businesses, individuals, fund raising activity participants, and town support to defray our costs. This year we are asking for your support through town appropriation to continue our mission of **building and supporting one-to-one long term, independent relationships between unpaid community members and individuals with developmental disabilities so that all are heard, respected, included, and empowered.**

Please feel free to contact us to answer questions, to volunteer or to find out how you, too, can be introduced to someone who can enrich your life while you impact theirs. We thank you in advance for your support of our appropriation request.

/s/ Wendy Hilliard, Executive Director

NORTHEAST KINGDOM COMMUNITY ACTION ORLEANS COUNTY COURT DIVERSION

Court Diversion is a community response to first-time juvenile and adult offenders. A Review Board comprised of community residents reviews cases after the offender has met certain program criteria. The Review Board designs a contract which specifies the conditions of the offender's participation. If the offender satisfactorily completes the contract, the State's Attorney dismisses the charges. The contract typically includes an apology and restitution to the victim, community service and other remedial, educational, or corrective services. Approximately 87% of those referred to Court Diversion successfully complete their contracts. In addition, Diversion is cost effective; it takes far less money to process a case through Diversion than through Court, and the Diversion process is controlled by community people with vested interest in making sure there are not repeat offenses.

Seven (7) Jay residents completed fifty-eight (58) hours of community service, paid restitution in the amount of **\$75.00** to their victims and made donations to community non-profit organizations in the amount of **\$625.00**.

Your support at town Meeting is vital to the continuation of the program.

/s/Stephanie R Bowen, Diversion Director

THE OLD STONE HOUSE MUSEUM ORLEANS COUNTY HISTORICAL SOCIETY, INC

The Orleans County Historical Society owns and operates the Old Stone House Museum in Brownington and organizes programs and events both at the museum and in various places around the county that focus on the history and cultural heritage of the area. At annual town meetings we ask residents of the towns in Orleans County for appropriations to help fund our operations. Not only do we need your financial support to maintain and operate the museum, but we also need to show grant making institutions outside of the area that local towns believe enough in what we are doing to contribute money towards our efforts.

The four story granite block Old Stone House, built by Alexander Twilight in 1836 to serve as the dormitory of the first secondary school in the county, is now filled with artifacts relating to Orleans County history. The Lawrence Barn across the road houses our collection of antique farm equipment. Those buildings are open to the public from May 15 to October 15. The library in the Cyrus Eaton House is open by appointment and the visitors' center and office, located in the Alexander Twilight House, is open year-round.

On a perfect June day in 2012 we raised a barn with lots of volunteer help from local people and the international Timber Framers Guild. We sent our outreach education program on historic Vermont architecture and timber framing to elementary and high school students in the spring. The new barn was a replica of the barn that was attached to the Stone House until around 1918 when it was taken down due to disrepair. This winter we will design the exhibit on Orleans Country agriculture that will go inside it.

The museum sponsors educational programs for children and adults throughout the year, including the Collectors Fair, the Antique Engine Show, spring and fall field days for elementary students, Time Travelers Day Camp for children 8-12, the NEK History Fair every other year, classes in traditional crafts and small-scale agriculture for adults, and special programs focusing on history and historical preservation. Our special events include Old Stone House Day, the Cheese and Apple Tasting, the Fall Foliage Run and the Big Band Dance. We thank you for your support in the past, and we promise to continue to work hard to preserve the history of Orleans County and enrich the culture of our communities.

/s/ Peggy Gibson

NORTHERN VERMONT RESOURCE CONSERVATION & DEVELOPMENT COUNCIL

The Northern Vermont Resource Conservation and Development Council (RC&D) helps to bring together the technical, financial and administrative resources for towns with natural resource conservation and rural and community development issues. We are here to serve your community. We coordinate and facilitate assistance to town governments, fire departments, watershed groups and nonprofit organizations in Vermont (we have expanded our service area with the closing of the George D. Aiken RC &D area that served south central and southern Vermont). By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. The Council is a self-supporting 501 (c) (3) nonprofit organization. In 2012, working with our partner towns and organizations, we secured and administered \$842,798 for natural resource conservation, public safety, and community development projects.

Our current projects include rural fire protection through the dry hydrant grant program, water quality improvement work through the portable skidder bridge free loan and education program, supporting local agriculture through our Fiscal Agent relationship with the Vermont Farmers Food Center, and watershed restoration work and road management grants through the Better Backroads grant program. Do you have a project or program that could use some assistance to “make it happen”? Over the years the Northern Vermont RC & D Council has helped many communities and organizations on a variety of projects. We work on a request basis, so the first step is up to you, giving us a call. For information and free consultation call Jarrod Becker our RC & D Business Manager at (802) 828-4595.

/s/Jarrod Becker, Business Manager

GREEN UP VERMONT

Green Up Day May 4, 2013

Tropical Storm Irene created more work than usual for our coordinators across the State. Green Up Vermont partnered with the Irene Recovery Office on special Green Up to Recover projects. Some of the hardest hit towns reported having so many volunteers that they ran out of places to send them! We distributed an additional 20,000 Green Up Day bags for Irene-related clean ups.

Green Up Day celebrated 42 years in 2012! Green Up Vermont is the not-for-profit 501(c) (3) organization responsible for continuing the success of Green Up Day. The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the

public and private sectors throughout Vermont. The “State” does not “do” Green Up Day.

With your town’s help, we can continue Vermont’s unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up’s costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. We rely on your help to keep Green Up Day going. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

Mark your calendars for the next Green Up Day, May 4, 2013, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!

/s/ Melinda Vieux, President

RURAL COMMUNITY TRANSPORTATION. INC.

Rural Community Transportation, Inc. (RCT) respectfully is requesting an appropriation in the amount of \$300.00. This is the same amount that was requested and appropriated last year. RCT has been providing service in your community for over twenty years and must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

RCT is a non-profit corporation providing transportation to the elderly, and disabled, Medicaid and general public through a van/bus and volunteer service. Between all of our programs, RCT provides over 182,827 rides per year.

RCT transports people to, adult-day service facilities, senior meal sites and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs and other appointments.

We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by the members in your community. If you have further questions, please call me at (802) 748-8170. Thank you for your time and consideration.

/s/Mary Grant, Executive Director

HAZEN'S NOTCH ASSOCIATION

The Hazen’s Notch Association of Montgomery is requesting that the Town of Jay contribute \$400 to the Hazen’s Notch Association Campership Fund in 2013, our 20th year providing programs for area families.

Each summer 125 children ages 6 to 14 attend 1-week camp sessions at the Hazen’s Notch Association on the Hazen’s Notch Road in Montgomery. Last year the HNA Campership Fund raised \$3,770 enabling 14 children from 8 towns to receive financial assistance from the HNA Campership Fund.

The past ten year’s the voters of Jay at Town Meeting have approved a request for a contribution to the Hazen’s Notch Association Campership Fund.

If voters approve this request for a \$400 contribution, school administrators in the Jay/Westfield

School may then recommend one or more students from Jay who wishes to attend the HNA Summer Camp to receive partial or full financial assistance towards the camp fee. Camp fees are \$200 for the Day Camp and \$400 for the Overnight Camp.

On behalf of the families served by the campership fund, thank you for your continued support of the Hazen's Notch Association Campership Fund.

802-326-4799 Email: info@hazensnotch.org

Web: www.hazensnotch.org

/s/ Rolf Anderson, President

Frontier Animal Society

Over the past year, our shelter has taken in, provided medical care to, and placed into new homes over 500 local dogs and cats. We have held 17 low-cost cat spay/neuter clinics, at which approximately 825 cats and kittens have been spayed or neutered and vaccinated.

/s/ Betsy Hampton, FASV Board Member

American Red Cross

The American Red Cross of Vermont & the New Hampshire Valley is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes offering a hot cup of coffee, a warm blanket and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

Over the past year, we have been focusing on disaster preparedness, specifically, working to help communities become better prepared when a disaster strikes. This new program is called the Local Disaster Shelter Initiative and its purpose is to offer each town in our region the training, support, and supplies to open its own emergency shelter during times of disaster when outside assistance is not available. This initiative helps communities build resiliency and take an invaluable step toward a level of preparedness that meets today's realities. Please visit our website for more information about the Local Disaster Shelter Initiative:

www.redcrossvtnhuv.org.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. Toward that end, we are asking each community for a donation based on its current population. We would greatly appreciate the Town of Jay's support in the amount of \$250.00 this year. Your partnership will help ensure that the American Red Cross has the resources to support communities like Jay and throughout Vermont and the Upper Valley when they need it most.

Orleans County:

Overall assisted: 5 families, 5 incidents, 14 people, Average client assistance \$486/family

Disaster Action Team Volunteers in Orleans County: 14

Thank-You for your support.

/s/ Nicki Raymond-Town Appropriations Coordinator

Green Mountain Farm-to-School, Inc.

Green Mountain Farm-to-School (GMFTS) is a non-profit organization providing fresh, local food and nutrition education to over 10,000 students at schools across northern Vermont.

GMFTS coordinates student and community involvement in the Jay/Westfield School Garden. Over the last year, every student at the school has been involved in planting and harvesting the garden. In addition, students participated in GMFTS' year-round cooking and gardening after-school program, Sprouts. The garden produced over 200 pounds of produce that was served to students in the school cafeteria. GMFTS also delivered garden-based summer programming at the school and coordinated community volunteers who helped maintain the garden over the summer.

With the town's help, we can continue to provide the School Garden Program at the Jay/Westfield School, producing fresh food for the cafeteria and giving students the knowledge and skills they need to make healthy food choices. Funding from the 21st Century After-School Program covers a portion of the School Garden Program budget. The rest comes from grants, towns, individuals and businesses. These funds pay for supplies, including tools, seeds, equipment and staff time to deliver our educational programs.

We are deeply grateful for the support from Jay in the past. Thank you for your consideration and please feel free to contact me should you have any questions or need additional information.

/s/ Katherine Sims, Executive Director

The Jay Focus Group requests appropriation of \$100.00 for the Annual Children's Halloween Party at Jay Peak Resort. After 10 years it was time to hand over the annual party to Jay Peak Resort. Your appropriation will help the Jay Focus Group give free passes to students at the Jay/Westfield Elementary School who may not be able to afford the \$5.00 entry to the party. We thank the town of Jay for their generous appropriation of \$100 in 2012 and hope you will consider doing so again for 2013. This party is a labor of love for the Jay Focus Group and Jay Peak Resort volunteers who make it happen.

The Jay Focus Group requests appropriation of \$150.00 towards operating expenses from the Town of Jay. The Jay Focus Group a 501(c) 3 non-profit Charitable Organization promotes town spirit through town events and fundraisers. In 2012 we distributed \$12,000 to local organizations that included the Jay Vol Fire Dept, Jay Community Recreational Center (Land Trust) development, Jay Area Food Shelf, Jay/Westfield Elementary School enrichment programs, Jay Athletic Association, the Annual Children's Halloween Party at Jay Peak Resort and the Jay Community Center. 2013 events include but are not limited to Monte Carlo Casino & Texas Hold'em Night Sat. April 13 (relocated to Degre Auction House), Green Up Day Sat. May 4, 2013, 6th Annual Jay Summer Fest August 10th, Thoroughbred Races Fundraiser, Sat. October 5, 2013 (Degre Auction House), Columbus Day Weekend Coin Drop, Annual Children's Halloween Party at Jay Peak Resort and the Annual Tree Lighting/Caroling in December at Jay Town Hall. Other 2013 projects include Grant applications for outside gardens at Jay Town Hall, updated storage for Jay Area Food Shelf in the Jay Community Center and the continued development of the Jay Land Trust. The Jay Focus Group continues to support Tuesday lite lunch, and free one on one computer classes. Visit www.jayvt.com for all our events and fundraisers.

FIRE WARDEN REPOR FOR 2012

As the Town of Jay Fire Warden I have given out fifty-two burn permits. I have also answered many questions on burning regulations, and informed area residents that permits were needed for burning. I responded to two burning complaints, and informed them of the burning regulation. I also attended the State of Vermont Fire Warden training class in April.

William DiCarlo
Jay Fire Warden
802-744-2399

*Rand Memorial Library
160 Railroad Street
North Troy, VT 05859*

To: The Town of Jay

The Wm. & Lucy Rand Memorial Library Director and Trustees would like to thank you for your support in 2012.

We would like to thank Meredith Young for her continued support on our board of trustees as a representative of Jay.

Library Director and AmeriCorps member Jessie Wright enjoyed hosting our Summer Programming. The Library presented our summer program "Dream Big! Read" to the children. This was a seven week program in which we taught children from our local communities about our solar system and the night sky by presenting a story time and craft based on different themed projects each week. These programs promoted literacy and creativity. We look forward to presenting our upcoming summer literacy program to the Jay/Westfield school this coming summer. The theme for the 2013 summer literacy program will be "Dig into Reading!" This program is designed by the Vermont State Department of Libraries.

During 2012 the Wm. & Lucy Rand Memorial Library held 158 programs with and for North Troy Head Start, Little Red School House, and also other preschool aged children from Jay, Westfield, Troy, and North Troy. We also held after school literacy and craft times, weekly Adult Book group and book discussions. For 2012 we had 3,865 books circulated, 469 magazines circulated, 62 Inter Library Loans, 29 audios circulated, 383 videos & DVD's circulated, 58 new patrons, and 1,115 patrons to use computers. What services would you like to see added?

Library Hours:

Monday~ 2:00 p.m. – 6:00 p.m.

Tuesday~ 2:30 p.m. – 6:30 p.m.

Wednesday~ 2:30 p.m.- 6:30 p.m.

Thursday ~ 9:00 a.m. – 12:00 p.m.

Friday ~ 8:00 a.m. – 1:00 p.m.

NOTE: Sometimes we have to make changes to our program schedules; we try to give plenty of notice.

Give us a call at 988-4741 if ever any questions or comments.

The Wm. & Lucy Rand Memorial Library would like to thank all that have made donations to the library, whether it was a donation of funds, books, or you precious time.

Trustees: Frank Dietz, Sue Barnett, Nancy Pelletier, Don Austin, and Tracy Roberts.

Appointed Town Representatives: Meredith Young – Jay

I am looking forward to serving you in the 2013 year.

Emily Andrews
Library Director

Jay Focus Group

The Jay Focus Group, a 501© 3 Non Profit Charitable Organization , is proud of its accomplishments in 2012 with the distribution of \$12,000 to local organizations that include the Jay Vol Fire Dept, Jay Area Food Shelf, Jay/Westfield Elementary School Enrichment Programs, Jay Athletic Association, Jay Community Recreation Centre Development, Annual Children's Halloween Party and the Jay Community Center.

Upcoming 2013 events and fundraisers include but are not limited to Monte Carlo Casino Night April 13 at Degre Auction House, Green Up Day Sat., May 4, Jay Summer Fest August 10 downtown Jay, Thoroughbred Races Fundraiser Oct 5 at Degre Auction House, Columbus Day Weekend Coin Drop, the Annual Children's Halloween Party now held at Jay Peak Ice Haus and Tree Lighting & Caroling at the Jay Town Hall.

We are proud to announce the "Jay Focus Group Community Service Scholarship" for Jay/Westfield seniors.

This \$250.00 scholarship requires previous community involvement and must be used for continued education. Applications are available on line at www.jayvt.com, North Country High School Guidance Dept. and Jay and Westfield Town Halls. Must be submitted by May 1, 2013, winner announced May 31, 2013.

The Jay Focus Group continues to provide Free One-on-One Individual Computer Classes. Volunteers provide guidance to area residents to begin or refresh computer skills. Call GeeGee at 988.4015 for info. We have lap tops (provided by e-VT grant awarded to Jay/Westfield in 2010) available or use your own. Jay Town Hall has public computer available during regular Town Clerk hours for use by area residents & visitors, as well as Free WI-FI inside or outside Jay Town Hall.

Jay Focus Group member Teresa Patch was instrumental in providing Christmas Gifts for Food Shelf children this past Christmas and is doing the same for their 2013 Birthdays. Stop in at the Jay Town Hall to choose a child to purchase a \$25 gift from their wish list or email teresa.patch@rojacs.com.

Jay Focus Group monthly meetings are normally the 2nd or 3rd Thursday of the month, 6:00pm, Jay Town Hall. If you have ideas for events/ fundraising, have experience writing grants, are willing to help find sponsors and/or sponsor our events, are willing to help at an event or have an organization in need please do attend a meeting. You do not have to be a resident of Jay to help. We have several members from Troy, North Troy and Westfield. Email jayfocusgp@gmail.com, visit www.jayvt.com or call Peggy 988.4706.

A great big "thank you" to everyone who volunteered their time and energy, sponsored our events and attended our events. We all feel blessed to be part of this great organization, the town of Jay and the great Northeast Kingdom.

Respectively submitted by
Peggy Loux, Executive Director and Treasurer
Kathy DiCarlo, President
Janice Kruse, Vice President
Pat Sanders, Secretary

JAY EMERGENCY PREPAREDNESS

The Town of Jay has an updated Emergency Plan. This is a very important part of the Jay's overall procedures for helping its citizens in times of disaster. We are now taking one more step to bring our town into the future for emergency planning through a new Red Cross Disaster Shelter Initiative, which was created after Tropical Storm Irene. The 12 Red Cross Disaster Action Teams could not begin to be in all 200 communities impacted at once.

The Red Cross initiative is empowering communities, like Jay, to open local Red Cross shelters quickly and independently, by providing the necessary equipment and training needed. Jay has chosen its Town Hall for this disaster shelter, as well as its Operations Center. Opening the local community shelters faster and more independently, the Red Cross is working with the town to mitigate the problems created by storm conditions, road conditions, and the availability of existing volunteers. Red Cross is still committed to being the first line of support to the people in need; however, Irene has taught them the realities and unpredictable nature of disasters. A community that receives the training and material resources being offered by the Red Cross will be taking an invaluable step toward a level of preparedness that meets today's realities. Jay will be the first community in Northern Vermont to undertake this new shelter initiative.

Jay will host the American Red Cross, who will provide a 3-hour training session on March 23, 2013, from 9am to noon, at the Jay Town Clerks office. Volunteers who are interested, will become familiar with the equipment being provided for the shelter (cots, blankets, emergency radios, emergency lighting, signage, vests, and water) and will receive the training necessary to open and manage the shelter until additional outside assistance can arrive.

We are looking for volunteers to help with this shelter and are available for this training. There are many jobs to do, so everyone can find something they can help with. Help is needed for cooking, record keeping, and activities, as well as the opening and maintaining of the site.

Those interested in volunteering for this exciting, local preparedness initiative and participating in the training being provided on Saturday, March 23, 2013 from 9am to noon at the Jay Town Clerks Office should contact either Sandra Leonard, Jay Emergency Director at 988-2901 or Peggy Loux, Jay Selectboard Chairman at 988-4706. We need somewhere between 10 and 20 volunteers to be able to open and run this shelter, so please consider helping.

Sandra Leonard

Jay Emergency Director

Jay Community Recreational Centre
Town Report 2012

Our accomplishments this year:

Landscaping of sign on Cross Road (thanks to Rosemary Croizet of Berry Creek Farm for her expertise)

Brush-hogging Christmas Tree Farm

Continued maintenance of 3 trails on Christmas Tree Farm to enable VAST Groomer to pass

BEGINNING BALANCE 2011 was \$10,960.29

FUNDRAISING: Bottle Hut, Land Trust Rush, Progressive Dinner Receipts: \$2,770.30

(Includes Focus Group funds raised for the Land Trust: Night at the Races, Summer Fest, Coin Drop)

EXPENSES: Trail maintenance: \$671.47

BALANCE: \$13,059.12

Respectfully submitted,
Sally Rivard, JCRC



Executive Committee Report

The NEKWMD finished 2012 in solid financial condition. Recycling markets were fair to good throughout the year. Stronger than expected revenues for recycling, scrap metal, and the surcharge on trash allowed us to end the year with a surplus of \$42,355.14. Spending for the year was \$13,260 more than budgeted, while revenues exceeded projections by over \$55,600. The sale of recyclables generated \$160,185 in revenues for 2012. That figure represents 25% of the 2012 budget. While strong recycling markets were responsible for some of the excess revenue, surcharge revenues exceeded projections by \$29,000.

The NEKWMD is entering 2013 with a proposed budget of \$679,878 - an increase of 5.8%. However, due to the addition of 3 towns – an 11% increase in population - the surcharge on non-recycled waste will remain the same in 2013 (\$22.55/ton). Our surcharge on trash remains just below the average throughout the State of Vermont.

The District welcomed the towns of Corinth, Glover, and Newbury in 2012. We continue to serve the largest geographical area and largest number of towns (48) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The Vermont legislature passed Act 148 early in 2012. This piece of legislation includes, among other things, mandatory pay-as-you-throw for trash disposal and phased-in landfill bans for certain recyclables, leaf and yard wastes, and source separated organics. In 2013 the NEKWMD will be looking to assist our members in complying with the provisions of Act 148, strengthen outreach to businesses and seasonal residents, and promote greater participation in recycling programs throughout the Northeast Kingdom.

The NEKWMD was staffed by nine full-time and two part-time employees in 2012. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly and sets the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since fees for NEKWMD membership (the surcharge on trash of \$22.55/ton) are based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

The 46,400 residents of 48 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

2013 NEKWMD CALENDAR OF EVENTS

APRIL 1-30	Maple Tubing Collection Month - Call for details and to make an appointment
APRIL 26&27	Clothing Drop and Swap, Elks Club #2155, Derby; Fri. 11am-7pm, Sat. 8am-1pm
MAY 1	Household Hazardous Waste (HHW) Collection by appointment in Lyndonville begins
MAY 4	Danville Bulky Day & HHW Collection – Danville Stump Dump, 9am to 12pm
MAY 5	Bicycle Swap, NEKWMD Office, Lyndonville, 9am -12pm
MAY 11	Brighton Bulky Day, Brighton Recycling Center, 9am-2pm
MAY 11-18	Lyndon Bulky Week, NEKWMD facility, Appointment required
MAY 24	Newark Bulky Day, NEKWMD facility, Lyndonville, Appt. required 8am-3:30pm
MAY 25	Newark Bulky Day, NEKWMD facility, Lyndonville, Appt. required 8am-3pm
MAY 25	Bloomfield Bulky Day & HHW Collection, Town Clerks in Bloomfield, 8am-12pm
JUNE 1	Derby HHW Collection and Appliance Round-up, Derby Recycling Center, 9am-1pm
JUNE 6, 7, &8	Sutton Bulky Days, NEKWMD facility, Lyndonville, Appointment required
JUNE 8	Brighton Bulky Day, Brighton Recycling Center, 9am-2pm
JUNE 8	Morgan HHW Collection, Morgan Transfer Station, 8am-12pm
JUNE 11	Concord HHW Collection, Concord Transfer Station, 4pm-6pm
JUNE 12	Corinth HHW Collection, Corinth Town Garage, 4pm-7pm
JUNE 15	Guildhall Bulky Day, Guildhall Town Hall, 8am-12pm
JUNE 21	Ryegate HHW Collection, Ryegate Transfer Station, 4pm-7pm
JUNE 22	Brunswick Bulky Day, Brunswick Town Offices, 8am-12pm
JULY 6	Unified Towns and Gores Bulky Day, Hatchery Brook Rd., Averill, 8am-1pm
JULY 6	HHW Collection, NEKWMD Office – No appointment necessary, 8am-3pm
JULY 13	Brighton Bulky Day, Brighton Recycling Center, 9am-2pm
JULY 13	Maidstone Bulky Day 1342 Rte.102 Maidstone, 8am-12pm
JULY 20	Albany HHW Collection, Albany Recycling Center, 8am-11am
JULY 27	Westfield HHW Collection, Westfield Transfer Station, 8am-11am
AUGUST 7	Barnet HHW Collection, Barnet Transfer Station, 3pm-6pm
AUGUST 10	Brighton Bulky Day, Brighton Recycling Center, 9am-2pm
AUGUST 17	Marshfield HHW Collection, Marshfield Town Offices, 9am-12pm
AUGUST 24	Unified Towns and Gores Bulky Day, Rte. 105 UTG Building, Ferdinand, 8am-1pm
SEPTEMBER 7	Danville Bulky Day – Danville Stump Dump, 9am to 12pm
SEPT 12, 13 &14	Sutton Bulky Days, NEKWMD facility, Lyndonville, Appointment required
SEPTEMBER 14	Brighton Bulky Day, Brighton Recycling Center, 9am-2pm
SEPTEMBER 28	HHW Collection, NEKWMD Office – No appointment necessary, 8am-3pm
OCTOBER 1	HHW Collection by appointment in Lyndonville ends
OCTOBER 5-12	Lyndon Bulky Week, NEKWMD facility – Appointment required
OCTOBER 12&13	Clothing Drop and Swap, To Be Announced
NOVEMBER 2	Guildhall Bulky Days, Guildhall Town Hall, 8am-12pm

For information on these events and others, contact the Northeast Kingdom Waste Management District at (802) 626-3532, 800-734-4602, by e-mail at progmgr@nekwmd.org or check the updated calendar of events at www.nekwmd.org



The **Wild and Scenic Study of the upper Missisquoi and Trout Rivers** was congressionally authorized in 2009 at the request of local advocates. The Study has focused on the rivers in 10 area municipalities: Berkshire, Enosburg Falls, Enosburgh, Jay, Lowell, Montgomery, North Troy, Richford, Troy, and Westfield.

The Study Committee, made up of Select-board appointed, local representatives, gathered information about the rivers and their value to local citizens. They found that our rivers and valleys are cherished because of their agricultural heritage, rural character, quality waters, recreational opportunities, scenic working landscapes, history and natural resources. As these resources are unique or outstanding at local, state and national levels, they qualify for National Wild & Scenic designation.

The Study Committee developed a voluntary, non-regulatory Management Plan to inform citizens about these outstanding resources, and present recommendations designed to help protect the rivers' values for current and future generations.

Because the Town of Jay does not have the Missisquoi or Trout Rivers within its borders, the Committee gave the Jay Selectboard the opportunity to include Jay Branch in the area proposed for designation. This tributary to the Missisquoi has many outstandingly remarkable values, and would qualify for designation. The Selectboard declined to propose Jay Branch for designation or to bring the following article to vote at Town Meeting; however, Jay was included in the Study and information on Jay Branch was included in the voluntary Management Plan which may still be used as a resource by the community of Jay regardless of designation. The following article will be voted upon at all other nine Study municipalities:

To see if the voters of the Town of XXXX will petition the Congress of the United States of America that the upper Missisquoi and Trout Rivers be designated as Wild and Scenic Rivers with the understanding that such designation would be based on the locally-developed rivers Management Plan and would not involve federal acquisition or management of lands.

Benefits of Wild and Scenic Designation include:

- ≈ Qualification for annual federal funds to help support river-related resources
- ≈ Forms a locally-appointed Committee to implement the Management Plan
- ≈ Greater protection for the rivers from federal projects, along with greater involvement in the federal project review process through the local Committee
- ≈ Use of designation in marketing to increase business and tourism if desired

Designation does **not**:

- ≈ Designation does **not** involve federal acquisition or management of lands; local communities maintain governance and control of rivers and their valleys
- ≈ Designation does **not** cost local communities; it does qualify the municipalities to receive federal funds to support recommendations in the Management Plan
- ≈ Designation does not allow for new hydroelectric dams in the Study Area; however, we have excluded existing projects from the designated area

As Jay did not officially appoint representatives to our Committee, this letter is respectfully submitted by Shana Stewart Deeds, Study Coordinator. Please contact us with any questions or comments: www.vtwsr.org | info@vtwsr.org

HELPFUL INFORMATION

Town Clerk's Office Telephone: 988-2996
Hours: Mon-Thurs 7-4

Selectmen's Meeting At Town Clerk's Office
3rd Monday of each Month 6:30PM
Call Jay Town Clerk's Office for Information

Troy/Jay Sewer Meetings at Jay Town Clerk's Office
4th Monday of each Month 6:30PM
Call Jay Town Clerk's Office for Information

Jay Planning Commission at Town Clerk's Office
2nd Monday of Each Month 6:00PM

Jay-Westfield Joint School Board at School
2nd Tuesday of each Month 6:00PM
Call Jay-Westfield School for Information
988-4042

Jay Volunteer Fire Dept. at Fire House
2nd Wednesday of each Month 7:00PM

North Country Union High School Meetings in the Library
Every other Tuesday 6:30PM

Liquor Licenses Application at Town Clerk's Office
Class 1: \$200.00 \$100.00 Town \$100.00 State
Class 2: \$100.00 \$ 50.00 Town \$ 50.00 State

Recycle Program
Relocated next to Troy/Jay Wastewater Plant next to Silo VT Rte 101 Troy

Friday's 1-4 Saturday's 9-12

Hazard Waste Events
Check the town clerk's office for times & dates

Scrap Metal Program North Troy Town Garage
Monday-Friday 7:00 AM – 3:00 PM



DEDICATION

THE TOWN OF JAY DEDICATES THE 2012 ANNUAL REPORT IN
MEMORY OF
DOUGLAS JAMES, CHRISTINE BEERWORTH,
ART & PEGGY MORAN

FOR ALL THEIR WORK AND SUPPORT OF THE TOWN OVER THE YEARS

