

TOWN OF JAY, VERMONT

ANNUAL REPORT

**Report of the Town Officers
For the Year Ended December 31
And
Jay School District
Jay-Westfield Elementary School
For the Year Ended June 30**

2016

WARNING
ANNUAL JAY TOWN MEETING AND JAY SCHOOL DISTRICT MEETING
MARCH 7, 2017

The legal voters of the Town of Jay and the legal voters of the Jay School District are hereby notified and warned to meet at the Jay/Westfield Elementary School, 257 Revoir Flat Road, on Tuesday, March 7, 2017 at 10:00 A.M. to transact the following business:

TOWN MEETING:

- Article 1.** To elect a moderator for a term of one year.
- Article 2.** To hear and act upon the town report.
- Article 3.** To elect all necessary town officials required by law.
- a. Selectboard member for a term of three years
 - b. Lister for a term of three years
 - c. Auditor for a term of three years
 - d. Collector of Delinquent Taxes for a term of one year
 - e. Town Agent for a term of one year
 - f. Town Grand Juror for a term of one year
 - g. Constable for a term of one year
- Article 4.** Shall the legal voters of the Town of Jay appropriate the sum of \$87,177 (2.75% of the 2016 Grand List 3,170,069) to the Jay Volunteer Fire Department?
- Article 5.** Shall the legal voters of the Town of Jay appropriate the sum of \$55,476 (1.75% of the 2016 Grand List 3,170,069) to the Missisquoi Valley Ambulance Service?
- Article 6.** Shall the legal voters of the Town of Jay appropriate the sum of \$20,000 for dispatching services provided to Missisquoi Valley Ambulance Service along with Jay Volunteer Fire Department to be placed in a reserve account for future services?
- Article 7.** Shall the legal voters appropriate **\$8,672** to the following social service agencies, pursuant to 24 V.S.A. § 2691?
- a. **\$800** to Jay Athletic Association
 - b. **\$250** to Jay Foodshelf
 - c. **\$1000** to Rand Memorial Library
 - d. **\$500** to Northeastern Vermont Development Association (NVDA)
 - e. **\$750** to Orleans Essex VNA & Hospice, Inc.
 - f. **\$547** to Northeast Kingdom Human Services (NKHS)
 - g. **\$300** to Northeast Kingdom Council on Aging.
 - h. **\$250** to Vermont Association For the Blind and Visually Impaired
 - i. **\$200** to Umbrella
 - j. **\$200** to Vermont Center for Independent Living (VCIL)
 - k. **\$200** to Northeast Kingdom Learning Services (NEKLS)
 - l. **\$800** to Orleans County Citizen Advocacy (OCCA)
 - m. **\$200** to Orleans County Court Diversion Program. (NEKCA)
 - n. **\$375** to Old Stone House Museum (Orleans County Historical Society)
 - o. **\$100** to Vt. Rural Fire Protection Task Force.
 - p. **\$50** to Green Up Vermont
 - q. **\$300** to Rural Community Transportation, Inc.
 - r. **\$450** to Hazen's Notch Association Campership Fund

- s. **\$250** to Pope Memorial Frontier Animal Shelter, Inc.
- t. **\$250** to American Red Cross
- u. **\$250** to Green Mountain Farm-to-School, Inc.
- v. **\$250** to Jay Focus Group & the Jay Focus Group Children's Halloween Party
- w. **\$300** to American Legion Post 28
- x. **\$100** to Vermont Symphony Orchestra

Article 8. Shall the legal voters approve Selectboard fund expenditures of \$310,413 for 2017?

Article 9. Shall the legal voters approve Highway fund expenditures of \$361,880 for 2017?

Article 10. Shall the legal voters approve Equipment & Garage fund expenditures of \$185,882 for 2017?

Article 11. Shall the legal voters authorize payment of real estate property taxes on Friday, October 13, 2017 by 5:00 p.m.?

Article 12. Shall the legal voters approve the town to employ a CPA to review all town accounts?

Article 13. To transact any other non-binding business which may legally come before this meeting?

Article 14. To adjourn.

SCHOOL DISTRICT MEETING:

Article 1. To elect a moderator for a term of one year.

Article 2. To elect a Jay School Board Member for a term of three years.

Article 3. To elect a Jay School Board Member for a term of two years.

Article 4. Shall the legal voters of the Jay Town School District appropriate the sum of \$1,212,511 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$761,699? **(Paper ballot to be co-mingled with Westfield)**

Article 5. Shall the voters of the school district approve the school board to expend \$885,779 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,818 per equalized pupil. This projected spending per equalized pupil is 27.51% higher than spending for the current year.

Article 6. To transact any other non-binding business which may legally come before this meeting?

Article 7. To adjourn.

Australian ballot items are voted at the Jay/Westfield Elementary School, 257 Revoir Flat Road during the day on Tuesday, March 7, 2017. The polls open at 10:00 A.M. and close at 7:00 P.M. Absentee ballots are available through 4 P.M. on Monday, March 6, 2017.

Article 1. Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$755,527? **(Australian Ballot)**

Article 2. To elect a Jay/Westfield Joint School Treasurer for the school year 2017-2018. **(Australian Ballot)**

Article 3. North Country Union High School and North Country Career Center: Shall the voters of the school district approve the school board to expend \$14,392,463, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,824 per equalized pupil. This projected spending per equalized pupil is 6.10% higher than spending for the current year. **(Australian Ballot)**

Article 4. Shall the North Country Union High School District authorize the Board of School Directors to place \$280,000 of undesignated FY2016 fund balance from the general fund operations in the Capital Improvement Reserve fund? **(Australian Ballot)**

Article 5. Shall the North Country Union High School District authorize the Board of School Directors to place \$110,000 of undesignated FY2016 fund balance from the general fund operations in the Technology Reserve fund?

Article 6. North Country Union Junior High School: Shall the voters of the school district approve the school board to expend \$4,841,517, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,997 per equalized pupil. This projected spending per equalized pupil is 4.33% higher than spending for the current year. **(Australian Ballot)**

Dated at Jay, Vermont this 3rd day of February, 2017.

Received for Record:

February 3, 2017 at 3:30 p.m.

Attest: Tara Morse

Jay Town Clerk

Selectboard Members:

Marc Burroughs-Biron

David Sanders

Jay School Board Members:

Jeff Morse

Sally Rivard

ABSTRACT OF MINUTES

The legal voters of the Town of Jay and the legal voters of the Jay School District met at the Jay/Westfield Elementary School on Tuesday, March 1, 2016 at 10:00 A.M. to transact the following business: The meeting was called to order at 10:10 AM.

TOWN MEETING:

- Article 1.** To elect a moderator for a term of one year. David Sanders-elected.
- Article 2.** To hear and act upon the town report. Accepted
- Article 3.** To elect all necessary town officials required by law.
 - a. Selectboard member for a term of three years David Sanders
 - b. Lister for a term of three years Ronald Kapeluck
 - c. Auditor for a term of three years Kelley Bradley
 - d. Collector of Delinquent Taxes for a term of one year Cynthia Vincent-Goodyear
 - e. Town Agent for a term of one year Irene McDermut
 - f. Town Grand Juror for a term of one year Irene McDermut
 - g. Constable for a term of one year Michael Caffrey
- Article 4.** Shall the legal voters of the Town of Jay appropriate the sum of \$86,545 (2.75% of the 2015 Grand List 3,147,099) to the Jay Volunteer Fire Department? Approved \$86,545.
- Article 5.** Shall the legal voters of the Town of Jay appropriate the sum of \$47,206 (1.5% of the 2015 Grand List 3,147,099) to the Missisquoi Valley Ambulance Service? Approved \$47,206.
- Article 6.** Shall the legal voters of the Town of Jay appropriate the sum not to exceed \$20,000 for dispatching services provided by Newport City Police Department to Missisquoi Valley Ambulance Service along with Jay Volunteer Fire Department? Approved \$20,000.
- Article 7.** Shall the legal voters appropriate **\$8,597** to the following social service agencies, pursuant to 24 V.S.A. § 2691?
 - a. **\$800** to Jay Athletic Association Approved
 - b. **\$250** to Jay Foodshelf Approved
 - c. **\$1000** to Rand Memorial Library Approved
 - d. **\$500** to Northeastern Vermont Development Association (NVDA) Approved
 - e. **\$750** to Orleans Essex VNA & Hospice, Inc. Approved
 - f. **\$547** to Northeast Kingdom Human Services (NKHS) Approved
 - g. **\$300** to Northeast Kingdom Council on Aging. Approved
 - h. **\$250** to Vermont Association For the Blind and Visually Impaired Approved
 - i. **\$200** to Umbrella Approved
 - j. **\$200** to Vermont Center for Independent Living (VCIL) Approved
 - k. **\$200** to Northeast Kingdom Learning Services (NEKLS) Approved
 - l. **\$800** to Orleans County Citizen Advocacy (OCCA) Approved
 - m. **\$200** to Orleans County Court Diversion Program. (NEKCA) Approved
 - n. **\$300** to Old Stone House Museum (Orleans County Historical Society) Approved
 - o. **\$100** to Vt. Rural Fire Protection Task Force. Approved
 - p. **\$50** to Green Up Vermont Approved
 - q. **\$300** to Rural Community Transportation, Inc. Approved
 - r. **\$450** to Hazen’s Notch Association Campership Fund Approved
 - s. **\$250** to Pope Memorial Frontier Animal Shelter, Inc. Approved
 - t. **\$250** to American Red Cross Approved

- u. **\$250** to Green Mountain Farm-to-School, Inc. Approved
- v. **\$250** to Jay Focus Group & the Jay Focus Group Children's Approved
- w. **\$300** to American Legion Post 28 Approved
- x. **\$100** to Vermont Symphony Orchestra Approved

Article 8. Shall the legal voters approve Selectboard fund expenditures of \$311,426 for 2016?
Approved \$311,426

Article 9. Shall the legal voters approve Highway fund expenditures of \$322,416 for 2016?
Approved \$322,416

Article 10. Shall the legal voters approve Equipment & Garage fund expenditures of \$206,170 for 2016?
Approved \$206,170

Article 11. Shall the legal voters approve the Selectboard to distribute surplus funds into the following:

- a. General Fund to cover operating expenses until tax money becomes available
Approved
- b. Any residual to decrease equipment loan balances
Approved

Article 12. Shall the legal voters authorize the Town Treasurer to collect current taxes? Approved

Article 13. Shall the legal voters authorize payment of real estate property taxes on Friday, October 14, 2016 by 5:00 p.m.? Approved

Article 14. Shall the town vote to disapprove the use of postmarks as proof of on-time payment of taxes pursuant to 32 V.S.A. § 4773? Approved to disapprove the use of postmarks.

Article 15. Shall the town vote that taxes will bear interest at a rate of 1% per month thereof for the first three months and thereafter 1.5% per month thereof from the due date of such tax pursuant to 32 V.S.A. § 5136? Approved the interest rates.

Article 16. Shall the legal voters approve the town to employ a CPA to review all town accounts?
Approved

Article 17. To transact any other non-binding business which may legally come before this meeting?
Little discussion on looking into a 1% sales tax.

Article 18. To adjourn. Approved 12:00 PM. School meeting to follow at 12:30 PM.

SCHOOL DISTRICT MEETING:

Article 1. To elect a moderator for a term of one year. David Sanders-elected.

Article 2. To elect a Jay School Board Member for a term of three years. Myra Alix elected.

Article 3. To elect a NCUHS/NCUJHS School Director for a term of three years. Le-Ann Tetrault elected.

Article 4. Shall the legal voters of the Jay Town School District appropriate the sum of \$1,343,489 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$780,030? **(Paper ballot to be co-mingled with Westfield)** Total votes both towns **72**

Jay	Yes	<u>18</u>	No	<u>2</u>
Westfield	Yes	<u>40</u>	No	<u>12</u>

Article 5. Shall the legal voters of the Jay Town School District authorize the Board of School directors to place \$75,955 of undesignated general fund balance into the Buildings & Grounds Reserve fund? **(Paper ballot to be co-mingled with Westfield)** Total votes

both towns **78**
 Jay Yes 18 No 3
 Westfield Yes 46 No 6

Article 6. Shall the legal voters of the Jay Town School District authorize the Board of School Directors to use \$30,000 of undesignated general fund balance to purchase new cafeteria tables and chairs? **(Paper ballot to be co-mingled with Westfield)** Total votes both towns **78**

Jay Yes 19 No 3
 Westfield Yes 49 No 7

Article 7. Shall the voters of the school district approve the school board to expend \$860,234 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,023.33 per equalized pupil. this projected spending per equalized pupil is 5.08% lower than spending for the current year. Approved \$860,234.

Article 8. To transact any other non-binding business which may legally come before this meeting? Kristy spoke briefly

Article 9. To adjourn. Approved 1:06 pm. There were 322 name on the checklist

Australian ballot

Article 1. Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$716,673? **(Australian Ballot)**

Results: In Favor82 Opposed 33 Blank 9

Article 2. To elect a Jay/Westfield Joint School Treasurer for the school year 2016-2017. **(Australian Ballot)**

Results: In Favor123 Opposed 0 Blank 1

Article 3. North Country Union High School and North Country Career Center: Shall the voters of the school district approve the school board to expend \$15,429,210 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,972 per equalized pupil. This projected spending per equalized pupil is 1.76% higher than spending for the current year. **(Australian Ballot)**

Results: In Favor79 Opposed 38 Blank 7

Article 4. Shall the North Country Union High School District authorize the Board of School Directors to place \$190,000 of undesignated FY2015 fund balance from the general fund operations in the Capital Improvement Reserve fund? **(Australian Ballot)**

Results: In Favor79 Opposed 39 Blank

Article 5. North Country Union Junior High School: Shall the voters of the school district approve the school board to expend \$5,117,624, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,375 per equalized pupil. This projected spending per equalized pupil is 4.69% lower than spending for the current year. **(Australian Ballot)**

Results: In Favor85 Opposed 34 Blank 5

TOWN OF JAY ELECTED OFFICIALS

		Term Expires	House Phone
Moderator	David Sanders	2017	4193
Town Clerk/Treasurer	Tara Morse	2018	9947
Selectmen	Marc Burroughs-Biron	2017	4667
	Peggy Loux	2018	4706
	David Sanders	2019	4193
Listers	Arlene Starr	2017	
	Kurtis Johnson	2018	
	Ronald Kapeluck	2019	2622
Auditors	Edna Cushing	2017	
	Roseanne Beaudry	2018	2857
	Kelly Bradley	2019	
Delinquent Tax Collector	Cynthia Vincent	2017	2255
School Board	Sally Rivard	2017	
	Jeff Morse	2018	9947
	Kristy Pillsbury	2017	
NCUHS/JHS Director	Le-Ann Tetrault	2019	
Grand Juror	Irene McDermut	2017	4349
Town Agent	Irene McDermut	2017	4349
Constable	Michael Caffrey	2017	4123

APPOINTED TOWN OFFICIALS

Town Clerk/Treasurer	Lynnette Deaette	2018	
Ass't Town Clerk/Treas	Maureen McGuire	2017	
Road Commissioner	Harold Morse	2017	2804
Health Officer	Marc Burroughs-Biron	2018	4667
Service Officer	Marc Burroughs-Biron	2018	4667
Fire Warden	Kurtis Johnson	2019	207-337-8827
Emergency Mgmt	Sandra Leonard		2901
Dog Control	Debra Voltolina		323-8033 or 744-2205

TOWN OF JAY BOARDS AND COMMITTEES

Justices of the Peace Roseanne Beaudry
 Arnold Cota, Jr
 Carol Loux
 Shirley Talbot
 Le-Ann Tetrault

Board of Civil Authority Selectmen
 Town Clerk
 Justices of the Peace

Board of Abatement Listers
 Treasurer
 Town Clerk
 Board of Civil Authority

Planning Commission/Zoning Board

	Term Expires
Peter Fina, Chair	9/8/19
Shirley Talbot	9/8/19
Michelle Spring	9/8/17
Earline Morse	9/8/17
Jeremy Starr	9/8/18

Zoning Administrator Arlene Starr February 2017
 Telephone 673-0967

TOWN OF JAY 2016 STATISTICS

Population 521
Billed Town Tax Rate (2016).... \$.2802
 School Ed Tax.....RES. \$ 1.4316
 Non. \$ 1.5615

Road Mileage
 State Aid Class 2.... 4.68 miles
 Class 319.89 miles
 Class 4.... 8.000 miles
 State Highways.... 13.468 miles

TOTAL.... 46.038 miles

Grand List
 Real Estate\$ 3,266,571.00

TOWN OF JAY 2016 VITAL STATISTICS

Deaths.... 3 Births.... 3 Marriages....16 Dog Licenses.... 37

Jay Select Board Report

1. The EB-5 situation at Jay Peak Resort certainly dominated the media and involved a lot of time and work for the Jay Town Clerk, Jay Select Board, Troy/Jay Sewer Board and adversely affected local businesses, workers and residents. It has taken most of the year since April 13, 2016 to resolve money owed to contractors and subcontractors, many of whom may never get paid 100% of what is owed to them for work done in good faith. The Town of Jay has resolved issues with receiver Michael Goldberg; on Property Taxes and a Pumper Fire Truck for Jay Vol Fire Dept (an Act 250 requirement). Jay Peak Resort is up to date with bond payments for the Troy/Jay Sewer Plant, Golf Course & Flyer Ski Lift. I applaud the efforts of Leisure Hotel & Resorts and Jay Peak Resort employees who are committed to keeping Jay Peak Resort a 1st class 4 Season Resort .

2. The Jay Planning Commission has been working long and hard on the revised Jay Town Plan in 2016, making sure that it addresses Wind & Solar issues involving the town of Jay .The Jay Town Plan was adopted by the Jay Select Board at the February 20, 2017 meeting and can be viewed on line at jayvt.com. Planning Commission regular monthly meeting is 2ndMonday of the month, 6 pm, Jay Town Hall. Please attend a meeting if you are interested in becoming a member.

3. The Troy/Jay Sewer Upgrade Project is finally completed.

4. We hope you are enjoying the work done on Cross Road towards North Hill Rd in Westfield. Road work is never easy or inexpensive, but our Road Commissioner and the Jay Select Board do try to upgrade roads and equipment when necessary working within a basically level funded budget.

5. The State of Vermont is still trying to revamp Education costs. Act 46, passed in 2015, which may not bode well for rural areas and in fact may have a negative effect on the education of our children so as to contain costs and may ultimately take away local control, moving teachers and pupils within our district to “contain costs”. Complete info on Act 46 can be found on line by doing a search for - Act 46 Vermont. Please call Town of Jay State House & Senate representatives with your concerns.

Robert Starr-802-988-2877, rstarr@leg.state.vt.us

John Rodgers-802-525-4182; jroddgers@leg.state.vt.us

Mark Higley-802-744-6379-mhigley@leg.state.vt.us

6. Recycle Update: Beginning July 1, 2017

Transfer stations/Drop off facilities must accept food scraps; Haulers must offer food scrap collection' Food scrap generators of 18 tons/year or 1/3 ton/week must divert material to any certified facility within 20 miles. Beginning July 1, 2020 Food scraps are banned from the landfill

7. Last but certainly not least is Tara Morse's decision to resign as Jay Town Clerk & Treasurer. She is ready for a career change and we wish her well. Tara is well regarded and loved by all who have had dealings with her thru the years. She will be greatly missed. Replacing Tara has not been easy; please do treat our new Town Clerk & Treasurer with patience while learning an incredibly challenging job.

Respectfully submitted by: Jay Select Board Chair: Peggy Loux

Town of Jay
 General Fund Balance Sheet
 (prepared on accrual basis)
 At December 31, 2016

ASSETS

Current Assets:	
Checking	\$312,075
Cash on Hand	\$75
Escrow Account	<u>\$148</u>
Sub Total	\$312,298
Accounts Receivable:	
Accounts Receivable	\$3,354
Prepaid Expenses	\$9,028
Delinquent Taxes	<u>\$2,163,007</u>
TOTAL CURRENT ASSETS	<u>\$2,487,687</u>
Fixed Assets	\$1,862,685
TOTAL ASSETS	<u>\$4,350,372</u>

LIABILITIES

St of VT Education	\$1,611,412
Accounts Payable	\$3,522
Tax from State Late HS-122 Fees	\$15
Restricted Funds:	
Re-Appraisal Fund	\$53,003
Cemetery	\$86
Preservation of Records	\$28,162
Lister Education-State of Vermont	\$752
Delinquent Taxes	\$27,712
Website Account	\$569
Grant-Matching Funds	\$10,810
Dispatching	\$20,000
Grant- Land Trust	\$25,000
Land Trust	\$2,264
Fica	-\$6
Medi	<u>-\$1</u>
TOTAL LIABILITIES	<u>\$1,783,300</u>
Fund Balance Designated	\$140,647
Fund Balance Designated Roads	\$76,513
Fund Balance Designated Zoning	\$12,747
Fund Balance Un-Designated	-\$1,716,239
Fund Balance Designated Delinquent Taxes	\$27,712
Fixed Assets	\$1,862,685
Delinquent Taxes	\$2,163,007

TOTAL LIABILITIES FUND BAL **\$4,350,372**

ASSETS:

Town Garage & Land-Cross Rd.	\$197,300
Town Garage & Land-VT RTE 105	\$500,000
Garage Contents	\$7,800
Town Clerk's Contents	\$5,401
Truck Radio System	\$3,741
Municipal Building	\$409,400
Cemetery	\$45,000
VT RTE 242 Land-Donated	\$1
Cross Rd Recreation Land-Donated	\$1
Pump Station VT RTE 242	\$36,000
Revoir Flat Corner Land	\$4,000
Furnace Town Office	\$14,900
2004 Volvo Loader	\$25,000
2014 Freightliner Truck	\$75,000
2017 International Truck	\$185,041
2009 International Truck	\$55,000
1997 International Truck	\$10,000
2016 Catepillar Grader	\$267,500
Screen	\$20,000
Culvert Thawer(Pressure Washer)	<u>\$1,600</u>
TOTAL FIXED ASSETS	\$1,862,685

TOWN OF JAY ACCOUNT PAYABLE

Beginning Balance January 1, 2016	\$83,306
Payables End Yr.	\$3,117
Disbursements:	<u>-\$82,902</u>
Ending Balance December 31, 2016	\$3,521

TOWN OF JAY ESCROW ACCOUNT TAX SALE

Beginning Balance January 1, 2016	\$148
Disbursements	-
Interest Earned	=
Ending Balance December 31, 2016	\$148

RESTRICTED-REAPPRAISAL FUNDS

Beginning Balance January 1, 2016	\$44,272
Receipts	\$8,731
Disbursement	=
Ending Balance December 31, 2016	\$53,003

RESTRICTED-CEMETERY

Beginning Balance January 1, 2016	\$86
Ending Balance December 31, 2016	\$86

RESTRICTED-RECORD PRESERVATION FUND

Beginning Balance January 1, 2016	\$27,331
Receipts	<u>\$832</u>
Ending Balance December 31, 2016	\$28,163

RESTRICTED-LISTER EDUCATION

Beginning Balance January 1, 2016	\$926
Receipts	-
Disbursement	<u>-\$175</u>
Ending Balance December 31, 2016	\$751

RESTRICTED-MATCH FUND

Beginning Balance January 1, 2016	\$10,810
Ending Balance December 31, 2016	\$10,810

RESTRICTED-DISPATCHING

Beginning Balance January 1, 2016	\$0
Receipts	\$20,000
Disbursement	<u>\$0</u>

Ending Balance December 31, 2016	\$20,000
<u>RESTRICTED-WEB FOCUS GROUP</u>	
Beginning Balance January 1, 2016	\$69
Receipts	\$500
Disbursements	<u>\$0</u>
Ending Balance December 31, 2016	\$569
<u>RESTRICTED-LAND TRUST GRANT</u>	
Beginning Balance January 1, 2016	\$20,000
Receipts	\$5,000
Disbursements	=
Ending Balance December 31, 2016	\$25,000
<u>RESTRICTED-LAND TRUST</u>	
Beginning Balance January 1, 2016	\$8,599
Receipts	\$35,589
Disbursements	<u>-\$41,924</u>
Ending Balance December 31, 2016	\$2,264

AUDITOR'S STATEMENT

We have examined all the records and accounts of the Town of Jay, Jay Town School District and Jay/Westfield Joint School, at the close of the calendar and or fiscal years, and we verified that the stated cash balance for each entity is correct in accordance with Vermont Statutes 24 VSA 1683-84. The financial accounts, as presented to us were in order and we trust this report presents to you a clear account of all receipts, disbursements, and financial conditions of the above entities. We have examined all the records and accounts of the Town of Jay, Jay Town School, Jay/Westfield School.

February, 2016

Auditors: Roseanne Beaudry
Kelly Bradley

	Budget 2016	Actual 2016	Budget 2017
SELECTMEN'S REVENUE			
CURRENT TAX REVENUE	\$0.00	\$3,393,111.40	\$0.00
DELINQUENT TAX REVENUE	\$0.00	\$166,473.27	\$0.00
TAXES TRANSF.RD. ACCOUNTS	\$0.00	-\$285,545.00	\$0.00
TAXES TRANSF-EQUIPMENT	\$0.00	-\$193,622.00	\$0.00
RECONCILIATION JUNE ST	\$0.00	\$18,976.43	\$0.00
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	\$0.00	\$3,099,394.10	\$0.00
RESTRICT-WEB FOCUS	\$0.00	\$500.00	\$0.00
RESTRICTED-LAND TRUST	\$0.00	\$35,589.27	\$0.00
RESTRICTED-PRESERVATION	\$0.00	\$832.00	\$0.00
RECORDING FEES	\$6,500.00	\$7,788.00	\$7,000.00
LIQUOR LICENSES	\$1,000.00	\$1,475.00	\$1,000.00
DOG LICENSES	\$0.00	\$344.00	\$0.00
COPY FEES	\$1,000.00	\$1,830.60	\$1,200.00
BURIALS	\$0.00	\$160.00	\$0.00
TRK.PERMIT FEES	\$0.00	\$200.00	\$0.00
Long Term Debt	\$0.00	\$267,500.00	\$0.00
INTEREST ON DEL TAXES	\$6,500.00	\$7,410.20	\$6,000.00
HOLD HARM CURRENT USE	\$0.00	\$13,080.00	\$0.00
STATE PROP TAX	\$0.00	\$2,868.68	\$0.00
PILOT PAYMENT	\$18,649.00	\$19,922.93	\$18,921.00
REAPPRAISAL EQUALIZATION	\$0.00	\$8,730.50	\$0.00
MARRIAGE LICENSES	\$0.00	\$810.00	\$0.00
INTEREST INCOME	\$5,000.00	\$5,056.22	\$4,000.00
SEWER ADMIN.SERVICES	\$0.00	\$99,148.06	\$0.00
INSURANCE- REIMB.	\$0.00	\$2,626.52	\$0.00
RENTAL INCOME	\$0.00	\$125.00	\$0.00
MISCELLANEOUS	\$0.00	\$8,987.02	\$0.00
PENALTY REV.	\$0.00	\$13,317.03	\$0.00
SEWER ADMIN.SERVICES	\$0.00	-\$115.94	\$0.00
	-----	-----	-----
	\$38,649.00	\$3,597,579.19	\$38,121.00
SELECTMEN'S EXPENDITURES			
APPROPRIATIONS	\$142,348.00	\$136,348.00	\$151,325.00
WAGES-OFFICE	\$42,235.00	\$43,153.27	\$44,448.00
WAGES-LISTERS	\$6,291.00	\$3,758.73	\$5,291.00
WAGES-AUDITORS	\$19,000.00	\$15,082.20	\$8,000.00
SALARY-SELECTMEN	\$3,600.00	\$3,600.00	\$3,600.00
SALARY-HEALTH OFFICER	\$250.00	\$250.00	\$250.00
SALARY-SELECTMEN MEETINGS	\$900.00	\$1,175.00	\$1,000.00
TOWN OFFICER'S MEETING	\$1,800.00	\$1,803.46	\$2,000.00
SUPPLIES-ADMIN.	\$4,000.00	\$3,892.52	\$4,200.00

	Budget 2016	Actual 2016	Budget 2017
DOG EXPENSES	\$500.00	\$478.08	\$500.00
MARRIAGE EXPENSES	\$0.00	\$705.00	\$0.00
SUPPLIES-LISTER	\$500.00	\$1,683.20	\$800.00
REAPPRAISAL-LISTERS	\$9,300.00	\$9,275.00	\$9,300.00
WAGES-EMER. DIRECTOR	\$500.00	\$500.00	\$500.00
TELEPHONE	\$850.00	\$1,054.12	\$1,150.00
MATCHING FUND GRANT	\$5,000.00	\$0.00	\$5,000.00
LAND TRUST	\$0.00	\$41,924.55	\$0.00
WEBSITE	\$1,275.00	\$1,275.00	\$1,275.00
TAX APPEALS	\$100.00	\$0.00	\$100.00
	-----	-----	-----
	\$238,449.00	\$265,958.13	\$238,739.00
TAXES DISTRIBUTED			
TAXES DIST SCHOOL	\$0.00	\$1,509,632.00	\$0.00
TAXES DIST STATE	\$0.00	\$3,222,821.77	\$0.00
	-----	-----	-----
	\$0.00	\$4,732,453.77	\$0.00
CEMETERY			
WAGES-CEMETERY	\$260.00	\$145.68	\$300.00
SUPPLIES	\$200.00	\$0.00	\$500.00
CONTRACTED LABOR	\$2,000.00	\$1,760.00	\$2,000.00
EQUIP RENTAL	\$0.00	\$281.00	\$0.00
	-----	-----	-----
	\$2,460.00	\$2,186.68	\$2,800.00
ASSESSMENTS			
ASSESSMENTS & DUES	\$51,800.00	\$50,400.00	\$53,390.00
	-----	-----	-----
	\$51,800.00	\$50,400.00	\$53,390.00
WASTE			
WASTE	\$2,000.00	\$1,110.31	\$2,000.00
	-----	-----	-----
	\$2,000.00	\$1,110.31	\$2,000.00
INSURANCE			
MEDICAL INSURANCE	\$51,900.00	\$41,315.91	\$60,772.00
INSURANCE-DENTAL	\$2,215.00	\$1,930.61	\$2,600.00
RETIREMENT BENEFIT	\$6,500.00	\$6,264.52	\$6,500.00
INSUR.-W/C & OTHER	\$13,825.00	\$14,087.71	\$13,900.00
INSURANCE-PKG.POLICIES	\$21,042.00	\$20,200.00	\$20,500.00
	-----	-----	-----
	\$95,482.00	\$83,798.75	\$104,272.00
ELECTIONS			
WAGES-ELECTIONS	\$2,200.00	\$1,168.09	\$2,200.00
SUPPLIES	\$1,200.00	\$902.35	\$1,200.00
	-----	-----	-----
	\$3,400.00	\$2,070.44	\$3,400.00

	Budget 2016	Actual 2016	Budget 2017
SOCIAL SECURITY			
SOCIAL SECURITY-ADMIN.	\$5,783.00	\$5,840.35	\$6,000.00
SOCIAL SECURITY-TAX COLL.	\$500.00	\$458.98	\$500.00
SOCIAL SECURITY-ROADS	\$9,125.00	\$9,814.95	\$10,287.00
	-----	-----	-----
	\$15,408.00	\$16,114.28	\$16,787.00
BRIDGES			
BRIDGES	\$5,000.00	\$358.08	\$2,500.00
	-----	-----	-----
	\$5,000.00	\$358.08	\$2,500.00
LEGAL	\$2,000.00	\$297.50	\$2,500.00
MISCELLANEOUS	\$3,100.00	\$8,785.78	\$2,000.00
TAX MAPS	\$1,875.00	\$2,375.00	\$2,500.00
BK. SWEEP CHARGES	\$0.00	\$50.00	\$0.00
SALARY-DOG OFFICER	\$500.00	\$500.00	\$500.00
OFFICE EQUIP.			
EQUIP. REPAIRS/REPLACE.	\$1,500.00	\$0.00	\$1,500.00
SERVICE CONTRACTS	\$6,400.00	\$5,821.05	\$6,400.00
	-----	-----	-----
	\$7,900.00	\$5,821.05	\$7,900.00
BUILDING			
BLDG/GRDS MAINT.	\$6,000.00	\$6,206.59	\$6,000.00
SUPPLIES	\$1,000.00	\$499.98	\$700.00
REPAIRS	\$1,200.00	\$225.00	\$600.00
CARE OF GROUNDS	\$1,100.00	\$1,652.50	\$2,000.00
ELECTRICITY	\$2,800.00	\$2,263.03	\$2,800.00
HEAT	\$6,000.00	\$2,787.50	\$3,800.00
HEATING SYSTEM REPAIR	\$500.00	\$0.00	\$500.00
CLEANING	\$4,000.00	\$3,267.91	\$4,000.00
WATER	\$300.00	\$451.20	\$550.00
SEWER	\$300.00	\$98,329.84	\$300.00
H.MORSE EQUIP	\$0.00	\$430.00	\$0.00
	-----	-----	-----
	\$23,200.00	\$116,113.55	\$21,250.00
BUILDING IMPROVEMENTS			
GARAGE BUILDING	\$0.00	\$42,491.69	\$0.00
	-----	-----	-----
	\$0.00	\$42,491.69	\$0.00
STREET SIGNS			
STREET SIGNS	\$1,200.00	\$652.72	\$1,200.00
	-----	-----	-----
	\$1,200.00	\$652.72	\$1,200.00

	Budget 2016	Actual 2016	Budget 2017
SALARY-COLLECTOR	\$0.00	\$6,000.00	\$0.00
	-----	-----	-----
	\$453,774.00	\$5,337,537.73	\$461,738.00
TAX REVENUE	\$0.00	\$193,622.00	\$0.00
TOWN TRUCK #6	\$0.00	\$8,785.00	\$0.00
MISC REV	\$0.00	\$3,401.84	\$0.00
	-----	-----	-----
	\$0.00	\$205,808.84	\$0.00
EQUIP LOANS			
	-----	-----	-----
	\$0.00	\$0.00	\$0.00
EQUIPMENT EXPENDITURES			
EQUIPMENT LABOR	\$7,000.00	\$8,162.29	\$7,000.00
SUPPLIES	\$3,000.00	\$5,351.59	\$5,000.00
RED INTERNATIONAL 1997	\$1,500.00	\$0.00	\$1,500.00
RED INTERNATIONAL 2009	\$3,000.00	\$2,851.81	\$3,000.00
LOADER	\$1,500.00	\$475.55	\$1,500.00
GRADER	\$2,500.00	\$1,102.45	\$1,500.00
RED FREIGHTLINER 2014	\$3,000.00	\$8,692.59	\$3,000.00
RED INTERNATIONAL 2012	\$3,000.00	\$2,156.38	\$3,000.00
PARTS GENERAL	\$1,800.00	\$1,182.29	\$1,800.00
FREIGHT/TRAVEL	\$1,000.00	\$943.60	\$1,000.00
FLUIDS-OIL	\$2,000.00	\$1,485.60	\$2,000.00
FLUIDS-ANTIFREEZE	\$500.00	\$391.11	\$500.00
FLUIDS-HYDRAULIC	\$1,500.00	\$929.50	\$1,500.00
LUBRICANTS	\$500.00	\$59.80	\$500.00
OXYGEN	\$500.00	\$173.70	\$500.00
DIESEL	\$35,606.00	\$20,241.20	\$28,606.00
DIESEL-ADDITIVE	\$300.00	\$512.87	\$500.00
LICENSE/INSPECTIONS	\$100.00	\$0.00	\$100.00
TOOLS	\$2,750.00	\$1,473.24	\$2,000.00
MISC.	\$0.00	\$470.49	\$0.00
	-----	-----	-----
	\$71,056.00	\$56,656.06	\$64,506.00
GARAGE EXPENDITURES			
GARAGE LABOR	\$6,515.00	\$9,608.01	\$10,100.00
SUPPLIES-GARAGE	\$2,500.00	\$2,494.98	\$2,500.00
TELEPHONE	\$1,000.00	\$960.58	\$1,000.00
RUBBISH REMOVAL	\$950.00	\$1,050.00	\$1,100.00
GARAGE-MAINTENANCE/REPAIR	\$1,500.00	\$893.36	\$1,500.00
GROUNDS/GARAGE	\$500.00	\$207.91	\$500.00
ELECTRICITY	\$2,000.00	\$3,635.84	\$2,200.00
HEAT	\$6,000.00	\$2,787.50	\$3,200.00
INTERNET	\$1,500.00	\$1,258.80	\$1,500.00
	-----	-----	-----
	\$22,465.00	\$22,896.98	\$23,600.00

	Budget 2016	Actual 2016	Budget 2017
EQUIPMENT-GRADER	\$59,125.00	\$267,500.00	\$56,800.00
EQUIPMENT-TRUCK	\$40,476.00	\$254,775.98	\$40,476.00
EQUIPMENT-SCREEN	\$500.00	\$0.00	\$500.00
	-----	-----	-----
	\$193,622.00	\$601,829.02	\$185,882.00
	-----	-----	-----
ZONING			
ZONING FEES	\$0.00	\$11,805.70	\$0.00
	-----	-----	-----
	\$0.00	\$11,805.70	\$0.00
	-----	-----	-----
PLANNING/ZONING EXP.			
PLANNING-MEETINGS/WAGES	\$0.00	\$3,448.50	\$0.00
SALARY-ZONING	\$0.00	\$3,646.08	\$0.00
OTHER-SUPPLIES,MILEAGE	\$0.00	\$1,379.70	\$0.00
LEGAL	\$0.00	\$420.00	\$0.00
ADVERTISING	\$0.00	\$482.65	\$0.00
	-----	-----	-----
	\$0.00	\$9,376.93	\$0.00
	-----	-----	-----
ROADS REVENUE-CLASS#2			
STATE AID #2	\$19,192.00	\$13,589.80	\$19,212.00
TAX REV. VOTED	\$0.00	\$54,956.00	\$0.00
	-----	-----	-----
	\$19,192.00	\$68,545.80	\$19,212.00
	-----	-----	-----
ROADS #2 - EXPENDITURES			
LABOR-Class 2	\$4,400.00	\$3,948.34	\$6,000.00
SUPPLIES	\$2,100.00	\$1,214.25	\$17,100.00
RENTAL-TRUCK SMALL	\$1,100.00	\$0.00	\$1,100.00
RENTAL-EXCAV	\$1,800.00	\$0.00	\$2,600.00
RENTAL-SAW	\$100.00	\$0.00	\$100.00
RENTAL-TRACTOR	\$300.00	\$490.00	\$500.00
RENTAL-BACKHOE	\$300.00	\$0.00	\$300.00
RENTAL-TRUCK 10W	\$1,500.00	\$0.00	\$3,000.00
TAR EXPENDITURES	\$62,548.00	\$94,475.16	\$62,548.00
	-----	-----	-----
	\$74,148.00	\$100,127.75	\$93,248.00
	-----	-----	-----
ROADS REVENUE-CLASS#3			
STATE AID #3	\$30,227.00	\$30,262.74	\$30,261.00
STATE AID#3-DESIGNATED	\$0.00	\$5,623.82	\$0.00
TAX REV. VOTED-#3	\$0.00	\$220,807.00	\$0.00
	-----	-----	-----
	\$30,227.00	\$256,693.56	\$30,261.00
	-----	-----	-----
ROADS #3-WINTER CLASS			
WINTER-RDS#3-LABOR	\$48,584.00	\$56,162.05	\$50,100.00
SUPPLIES	\$13,000.00	\$18,607.26	\$15,000.00
WINTER PLOW-RICHFORD	\$6,800.00	\$300.00	\$6,800.00
RENTAL-TRUCK SMALL	\$4,500.00	\$1,265.00	\$4,500.00
RENTAL-DOZER	\$2,000.00	\$7,770.00	\$3,000.00
RENTAL-EXCAV	\$1,200.00	\$1,965.00	\$1,500.00

	Budget 2016	Actual 2016	Budget 2017
RENTAL-SAW	\$350.00	\$0.00	\$350.00
RENTAL-TRACTOR	\$2,500.00	\$595.00	\$1,500.00
RENTAL-BACKHOE	\$500.00	\$810.00	\$500.00
RENTAL-TRUCK 10W	\$20,000.00	\$21,590.00	\$20,000.00
P/U TRUCK	\$200.00	\$0.00	\$200.00
	-----	-----	-----
	\$99,634.00	\$109,064.31	\$103,450.00
ROADS #3-SUMMER CLASS			
SUMMER-RDS#3-LABOR	\$58,800.00	\$60,140.49	\$60,800.00
SUPPLIES	\$34,500.00	\$35,369.88	\$34,500.00
CHLORIDE	\$10,000.00	\$8,701.05	\$10,000.00
WEST JAY RD-RICHFORD	\$5,000.00	\$1,052.00	\$5,000.00
RENTAL-TRUCK SMALL	\$6,200.00	\$2,140.00	\$2,150.00
RENTAL-DOZER	\$2,000.00	\$3,652.50	\$2,500.00
RENTAL-EXCAV	\$10,500.00	\$11,632.50	\$11,000.00
RENTAL-SAW	\$300.00	\$0.00	\$300.00
TRACTOR/MOWER	\$2,000.00	\$3,615.00	\$3,000.00
BUSH HOG	\$1,500.00	\$315.00	\$1,500.00
RENTAL-MISC.	\$0.00	\$430.00	\$0.00
DOT MANAGEMENT TESTING	\$100.00	\$0.00	\$100.00
RENTAL- BACKHOE	\$500.00	\$395.00	\$500.00
RENTAL-TRUCK 10W	\$20,000.00	\$27,210.00	\$24,050.00
	-----	-----	-----
	\$151,400.00	\$154,653.42	\$155,400.00
ROADS REVENUE-CLASS#4			
TAXES VOTED-#4	\$0.00	\$4,100.00	\$0.00
ROADS #4-EXPENDITURES			
LABOR-RDS#4	\$1,000.00	\$352.92	\$1,000.00
SUPPLIES	\$300.00	\$30.18	\$300.00
RENTAL-TRUCK SMALL	\$1,500.00	\$0.00	\$1,500.00
RENTAL-DOZER	\$1,000.00	\$0.00	\$1,000.00
RENTAL-EXCAV	\$300.00	\$0.00	\$300.00
	-----	-----	-----
	\$4,100.00	\$383.10	\$4,100.00
BROOK REVENUE			
TAXES VOTED-BROOKS	\$0.00	\$5,682.00	\$0.00
	-----	-----	-----
	\$0.00	\$5,682.00	\$0.00
BROOKS EXPENDITURES			
LABOR-BROOKS	\$2,082.00	\$198.96	\$2,082.00
RENTAL-TRUCK SMALL	\$500.00	\$0.00	\$500.00
RENTAL-DOZER	\$500.00	\$0.00	\$500.00
RENTAL-EXCAVATOR	\$2,000.00	\$0.00	\$2,000.00
RENTAL-SAW	\$100.00	\$0.00	\$100.00
RENTAL-TRACTOR/WINCH	\$500.00	\$0.00	\$500.00
	-----	-----	-----
	\$5,682.00	\$198.96	\$5,682.00
Total	\$982,360.00	\$6,313,171.22	\$1,009,500.00
Less Proposed Revenue	\$88,068.00		\$87,594.00
Estimated tax to be raised	\$894,292.00		\$921,906.00

APPROPRIATIONS

2016 ACTUAL & 2017 PROPOSED

	ACTUAL	PROPOSED	REQUESTED
	2016	2016	2017
Jay Fire Department	\$86,545	\$86,545	\$87,177
Missisquoi Ambulance	\$41,206	\$47,206	\$55,476
Jay Athletic Association	\$800	\$800	\$800
Jay Area Foodshelf	\$250	\$250	\$250
Rand Memorial Library	\$1,000	\$1,000	\$1,000
NVDA	\$500	\$500	\$500
Orleans Essex Home Health	\$750	\$750	\$750
NEK Human Services	\$547	\$547	\$547
NEK Area Agency Aging	\$300	\$300	\$300
VT Association of Blind	\$250	\$250	\$250
Umbrella	\$200	\$200	\$200
VT Ctr Independent Living	\$200	\$200	\$200
NE Kingdom Learning	\$200	\$200	\$200
Orleans Cty Citizen Advoc	\$800	\$800	\$800
Orleans Cty Court Div	\$200	\$200	\$200
Orleans Cty Historical	\$300	\$300	\$375
VT Rural Fire Protection	\$100	\$100	\$100
Vermont Green Up Inc	\$50	\$50	\$50
Rural Community Transport	\$300	\$300	\$300
Hazen's Notch Association	\$450	\$450	\$450
Frontier Animal Society	\$250	\$250	\$250
American Red Cross	\$250	\$250	\$250
Green Mtn Farm to School	\$250	\$250	\$250
Jay Focus Group	\$150	\$150	\$150
Jay Halloween Party	\$100	\$100	\$100
American Legion Post 28	\$300	\$300	\$300
Vermont Symphony Orchestra	\$100	\$100	\$100
TOTAL	<u>\$136,348</u>	<u>\$142,348</u>	<u>\$151,325</u>

TOWN OF JAY

Three Year Cash Position

	Dec 2016	Dec 2015	Dec 2014
General	\$843,024	\$2,672,740	\$2,397,800
Roads: Class 2	\$212,702	\$244,283	\$260,822
Class 3	-\$200,091	-\$193,067	-\$223,715
Class 4	\$18,390	\$16,159	\$19,129
Brooks	\$45,512	\$40,029	\$34,575
Equipment Account	-\$524,806	-\$131,430	-\$69,231
Zoning Account	<u>\$12,747</u>	<u>\$10,240</u>	<u>\$7,086</u>
Totals	<u>\$407,478</u>	<u>\$2,658,954</u>	<u>\$2,426,466</u>
Special Accounts:			
Tax Sale	<u>\$148</u>	<u>\$148</u>	<u>\$148</u>
Totals	<u>\$148</u>	<u>\$148</u>	<u>\$148</u>
TOTAL FUNDS	<u>\$407,626</u>	<u>\$2,659,102</u>	<u>\$2,426,614</u>

\$1,611,412 owed to State Ed Taxes

Note: All figures in the financial statements have been rounded to the nearest dollar.

ACT 68 MUNICIPALITY CASH FLOW, FY2016

CASH IN:

Homestead Education Tax	\$450,450
Non-Residential Education Tax	<u>\$4,458,740</u>
TOTAL CASH IN-TOTAL LIABILITY	<u>\$4,909,190</u>

CASH OUT:

Homestead Taxes to School District	\$283,746
Non-Resident Taxes to School District	<u>\$1,225,886</u>
TOTAL PAID TO JAY SCHOOL DISTRICT	<u>\$1,509,632</u>
Paid to State Education Fund	\$3,222,822
Homestead Tax Credit	<u>\$166,064</u>
TOTAL CASH OUT	<u>\$4,898,518</u>
Retained by Town as part of current taxes .5% of excess	
State Education Tax	<u>\$10,672</u>

STATEMENT OF DEBT

The Town of Jay is indebted to the Community National Bank for \$795,000 at 7.5% payable in 54 semi-annual installments, beginning November 15, 1995 through May 15, 2022 for the sewer construction. Balance as of 12/31/16 \$308,923.62

REPORT OF THE DELINQUENT TAX COLLECTOR 2016

Figures are rounded to nearest dollar

<u>Year</u>	<u>Reported to Collector</u>	<u>Amount Collected</u>	<u>Balance Due</u>
2015	\$78,299	\$78,299	\$0
2016	<u>\$2,249,659</u>	<u>\$86,652</u>	<u>\$2,163,007</u>
	\$2,327,958	\$164,951	\$2,163,007

* Collected after 1/1/2017

*p Partially paid after 1/1/2017

Delinquent Tax Receivable

2016	AOQ LLC	2159	
	AOQ LLC	2737	
	AOQ LLC	912	
	AOQ LLC	996	
	AOQ LLC	12422	
	AOQ LLC	7849	
	Baldic, Donald	981	*p
	Beattie Robert	7715	*
	Bordeau Malcolm	1508	
	Brita, Richard	860	
	Cadorette, Jessica	481	
	Cheromcka, Richard	755	
	Clifford, David	10577	
	Cote, Winston	855	
	Cote, Winston	755	
	Cotter, Suzanne	6474	
	Desrochers, Marcus	1125	
	Ellison, Kim	779	
	Emrich Ottomar	2508	
	Goff, Patrick	2295	*
	Goldsmith, Barrett	685	
	Green Mtn Chipping	2282	
	Guttenburger-Doyle Stefanie	76	*
	Hennrikus Meghann	451	*
	Infilise Ann Marie	5046	*
	J B & Me	1466	
	Jay Peak Hotel Suites	170924	*
	Jay Peak Hotel Suites	485824	*

Jay Peak Inc	1269628	*p
Jay Peak Inc	4411	*
Jay Peak Inc	9076	*
Jay Peak Inc	215	*
Jay Peak Inc	9606	*
Jay Peak Inc	10544	*
Jay Peak Lodge & Townhouse	84726	*
Kruse Svein & Janice	13292	*
Languarigue Lionel	7567	
Maconaughey Matthew	602	
Massey Charlene	2446	
Morse, William, & Earline	584	
Morse, William, & Earline	42	
Owens Robert	619	
Povey Gregory	1580	
Q Development	5678	
Reynolds Robert	941	
Santaw, Michael & Jamie	1547	
Sanville Ronald	1068	
Spencer, Dwight	1771	
Spring, John	2136	
Spring, John	398	
Trillium Properties	1535	*
Trottier, Jeffrey	1498	

DOG LICENSE ACCOUNT
January 1, 2016 to December 31, 2016



Receipts

Licenses	\$	164.00	
Late Fees	\$	0.00	
State Fees	\$	<u>180.00</u>	
Total Receipts			\$ 344.00

Expenses

Paid for Tags	\$	125.08	
Paid for Bordering	\$	168.00	
Paid to State of Vermont	\$	<u>185.00</u>	
Total Expenses			\$ <u>478.08</u>

Net Profit to Town **\$ -134.08**

REMINDER FOR ALL DOG OWNERS
STATE LAW REQUIRES THAT ALL DOGS 6
MONTHS OR OLDER MUST BE LICENSED BY
APRIL 1ST

Dog and wolf/hybrid

Licenses:

- \$ 9.00 for a spayed or neutered animal registered **before** April 1.
- \$ 11.00 for a spayed or neutered animal registered **after** April 1.
- \$ 13.00 for an animal **NOT** spayed or neutered registered **before** April 1.
- \$ 17.00 for an animal **NOT** spayed or neutered registered **after** April 1.
- \$ 30.00 Special License
- \$ 10.00 Kennel Permits

2016 ZONING PERMITS ISSUED & FEES ASSESSED

Permit #	Bill Date	Description	Name	Amt. Due
16-1	5/23/2016	Subdivision	Tanya Holdings LLC	\$481.96
16-2	4/11/2016	Subdivision	Santaw,Bruce&Janice	\$331.69
16-3	4/11/2016	Pond	Brown, William	\$213.88
16-4	3/2/2016	Hunting Camp	Kennison, Erlah	\$128.40
16-5	3/4/2016	Small Barn	Desrochers, Roland	\$257.44
16-6	3/22/2016	Storage Shed	Faul, Sandra	\$195.36
16-7	4/18/2016	Shed	Perreault, Roger	\$210.72
16-8	4/26/2016	Agricultural	Beloin, Dennis	\$119.44
16-9	5/5/2016	Carport	Morse, Jr., William T.	\$108.48
16-10	4/28/2016	Woodshed	Mattson, John	\$205.60
16-11	4/28/2016	Attached Deck	ankowski, Emily & Da	\$113.60
16-12	5/6/2016	Deck Upgrades	Osley, Phil	\$97.28
16-13	5/12/2016	Attached Deck	Junker, Jules	\$193.44
16-14	5/23/2016	Attached Deck	Palmieri, Justin	\$102.40
16-15	6/1/2016	Porch Addition	Callan, Lisa	\$117.52
16-16	6/4/2016	Shed	Clements, Martin	\$115.23
16-18	6/20/2016	House	Forde, John & Carolyn	\$433.36
16-19	7/9/2016	Porch	Lovejoy, Edward Cimmons, Craig	\$212.00
16-20	7/5/2016	Porch	Wight, Lindsey	\$113.60
16-21	7/11/2016	Const Trailers	Jay Peak Inc	\$1,160.00
16-22	7/11/2016	Const Trailers	Jay Peak Inc	
16-23	7/11/2016	Const Trailers	Jay Peak Inc	
16-24	7/11/2016	Const Trailers	Jay Peak Inc	
16-25	8/12/2016	Subdivision	Leonard, Sandra	\$296.56
16-26	8/8/2016	Subdivision	Desrochers, Marcus	\$336.56
16-27	8/8/2016	Deck Extension	Randall, Jerry & Barb	\$100.48
16-28	8/8/2016	House/Shed	Dearnley, Joshua	\$338.00
16-29	8/30/2016	Garage/Shed	Faherty, Jeff	\$104.69
16-30	9/2/2016	Carport	Baraw, Lisa	\$101.20
16-31	10/12/2016	Containers	Tanya Holdings	\$263.50
16-32	9/28/2016	Mobile Home	Lucier, Kim	\$152.92
16-33	11/7/2016	Subdivision	Dearnley, William	\$341.69
16-34	10/14/2016	Garage	Purkey, Fred	\$170.64
16-35	10/8/2016	Storage Units	Jay Peak Inc.	\$840.00
16-36	10/8/2016	Storage Units	Jay Peak Inc.	
16-37	10/8/2016	Storage Units	Jay Peak Inc.	
16-38	10/8/2016	Storage Units	Jay Peak Inc.	

16-39	10/8/2016	Storage Units	Jay Peak Inc.	
16-40	10/8/2016	Storage Units	Jay Peak Inc.	
16-41	10/8/2016	Storage Units	Jay Peak Inc.	
16-42	10/8/2016	Storage Units	Jay Peak Inc.	
16-43	10/8/2016	Storage Units	Jay Peak Inc.	
16-44	10/13/2016	Garage	Johansson, Jennifer	\$177.36
16-45	10/13/2016	Sign Permit	Town of Jay-Kossack	\$0.00
16-46	11/7/2016	Pond	Dlouhy, Peter & Kim	\$191.69
16-48	12/2/2016	House	Brown, Jessica	\$226.48
16-52	12/16/2016	Mobile Home	Murphy, Steven	\$344.80
15-41	10/28/2016	Barn/Additions	Junther, Ron & Conni	\$30.72
15-54	11/28/2016	Food Truck	Paliconis, Bryan	\$60.00

TOWN OF JAY 2016 STATEMENT OF TAXES

	Municipal	Homestead	Non-Res
Grand List Real Estate	\$332,807,400	\$33,021,929	\$299,785,471
Additions			
Equipment	\$568,336		\$568,336
Less Exemptions			
Veteran	-\$74,200	-\$40,000	-\$34,200
Current Use	-\$5,365,400	-\$485,700	-\$4,879,700
Contracts	-\$1,279,036		-\$710,700
Special Exempt			-\$10,272,700
Assessed Value	<u>\$326,657,100</u>	<u>\$32,496,229</u>	<u>\$284,456,507</u>
Adjusted Taxes Billed			
Municipal Tax 3266571 @ .2802			\$915,293
Homestead Ed 324962 @ 1.4316			\$465,216
Non-Residential Ed 2844565 @ 1.5615			\$4,441,788
Late HS-122			<u>\$813</u>
Sub-Total			\$5,823,110
Less Lease Rent			<u>-\$233</u>
Total Taxes Billed			<u>\$5,822,877</u>
 Taxes Accounted for As Follows:			
Collections by Treasurer			\$3,573,451
Delinquent Taxes to Tax Collector			\$2,249,659
Total Taxes Accounted For			<u>\$5,823,110</u>
 Tax Distribution Accounted For 2015:			
Jay School District			\$794,910
NCUHS & NCUJHS			\$714,722
Education portion of Homestead Tax Credit			\$180,097
Education Fund Payment			\$3,222,822
Town retention feed allowed @ .5%			\$10,672
Selectboard			\$292,777
Highways			\$285,545
Equipment			\$193,622
HS-122 Late Filings			-\$813
June Reconciliation State & Differential			-\$9,716
Appropriations			<u>\$138,472</u>
Total Tax Voted			<u>\$5,823,110</u>

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	179	35,944,400	14,475,507	21,468,893	35,944,400
Residential II R2	128	31,294,100	16,396,922	14,897,178	31,294,100
Mobile Homes-U MHU	4	48,500	11,500	37,000	48,500
Mobile Homes-L MHL	11	908,900	466,100	442,800	908,900
Seasonal I S1	12	474,200	40,900	433,300	474,200
Seasonal II S2	36	4,381,100	281,400	4,099,700	4,381,100
Commercial C	18	123,857,900	0	123,857,900	123,857,900
Commercial Apts CA	2	874,900	0	874,900	874,900
Industrial I	0	0	0	0	0
Utilities-E UE	2	17,646,800	0	17,646,800	17,646,800
Utilities-O UO	1	354,900	0	354,900	354,900
Farm F	0	0	0	0	0
Other O	284	101,039,700	1,349,600	99,690,100	101,039,700
Woodland W	17	835,800	0	835,800	835,800
Miscellaneous M	206	15,146,200	0	15,146,200	15,146,200
TOTAL LISTED REAL	900	332,807,400	33,021,929	299,785,471	332,807,400
P.P. Cable	1	568,336		568,336	568,336
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	1	568,336		568,336	568,336
TOTAL LISTED VALUE		333,375,736	33,021,929	300,353,807	333,375,736
EXEMPTIONS					
Veterans 10K	2/2	20,000	10,000	10,000	20,000
Veterans >10K		54,200			
Total Veterans		74,200	10,000	10,000	20,000
P.P. Contracts	1	568,336			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	2/2	710,700	0	710,700	710,700
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total Contracts	3/2	1,279,036	0	710,700	710,700
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	20/20	5,365,400	485,700	4,879,700	5,365,400
Special Exemptions	1		0	10,272,700	10,272,700
Partial Statutory	0/0	0	0	0	0
Sub-total Exemptions		6,718,636	495,700	15,873,100	16,368,800
Total Exemptions		6,718,636	495,700	15,873,100	16,368,800
TOTAL MUNICIPAL GRAND LIST		3,266,571.00			
TOTAL EDUCATION GRAND LIST			325,262.29	2,844,807.07	3,170,069.36
NON-TAX	20	NON-TAX PARCELS ARE NOT INCLUDED ON THE 411			

ANNUAL REPORT OF
JAY TOWN SCHOOL DISTRICT
AND
JAY/WESTFIELD SCHOOL BOARD
2016



JAY SCHOOL DISTRICT

Combined Statement of Revenue & Expenditures
Changes in Fund Balances for the year Ended 6/30/16

	General Fund	Debt Service	Total
<u>EXPENDITURE:</u>			
Special Program	\$32,997		
Board Expense	\$1,600		
Audit	\$6,925		
Transportation	\$42,669		
Foodservice	\$35,196		
Assessments	\$850,960		
Transfer General Fund			
TOTAL	<u>\$970,347</u>	<u>\$0</u>	<u>\$970,347</u>
 <u>LIABILITIES</u>			
Accounts Payable	<u>\$16,910</u>		
<u>REVENUE:</u>			
State Support	\$766,335		
Small School Grant	\$53,592		
Transportation Aid	\$42,584		
Extradordinary	\$3,333		
Mainstream Blk	\$19,322		
Intensive	\$80,934		
EEE	\$5,843		
Interest Earned	\$47	\$2	\$49
State Match-Lunch	\$476		
State Match-Breakfast	\$186		
Breakfast Adjustment	\$231		
Additional State Reim	\$408		
ASP-Snack	\$1,937		
Fresh Fruit Veg Grant	\$2,850		
School Lunch	\$20,441		
School Breakfast	\$8,667		
State HL Receivable			
TOTAL	<u>\$1,007,186</u>	<u>\$2</u>	<u>\$1,007,188</u>
Excess (Deficit)	\$36,839	\$2	\$36,841
Fund Balance 6/30/15	\$86,952	\$3,545	\$90,497
Fund Balance 6/30/16	\$123,791	\$3,547	\$127,338

JAY SCHOOL DISTRICT

	15/16	15/16	16/17	17/18
	Budget	Expenses	Proposed	Proposed
Expenditures				
EEE	\$5,843	\$5,843	\$7,631	-
Local EEE	\$22,937	\$23,821	\$21,053	\$13,200
Special Ed Assessment				\$59,185
Salaries	\$1,800	\$1,600	\$1,800	\$1,800
Fica Expense	-	-	-	-
Audit	\$4,800	\$6,925	\$3,750	\$3,750
Bus Service	\$45,462	\$42,669	\$45,970	\$46,100
Miscellaneous		\$3,333		
Foodservice		\$35,196		
Jay Local Total	<u>\$80,842</u>	<u>\$119,387</u>	<u>\$80,204</u>	<u>\$124,035</u>
J/W Assessment	\$845,960	\$850,960	\$780,030	\$761,699
TOTAL	<u>\$926,802</u>	<u>\$970,347</u>	<u>\$860,234</u>	<u>\$885,734</u>
Transfer General Fund				
<u>TOTAL EXPENSE</u>	<u>\$926,802</u>	<u>\$970,347</u>	<u>\$860,234</u>	<u>\$885,734</u>
Revenue				
State Support Grant		\$766,335		
Small School Grant	\$59,173	\$53,592	\$49,217	\$42,601
Transportation Aid	\$40,560	\$40,561	\$25,006	\$23,595
Extrordinary Trans		\$2,023		
Mainstream Blk Grant	\$19,322	\$19,322	\$20,410	-
EEE	\$5,843	\$5,843	\$7,631	-
Special Ed Intensive	\$44,100	\$80,934	\$42,777	-
Reimb Extraordinary		\$3,333		
Interest Income	\$50	\$47	\$45	\$45
State Match-Lunch		\$476		
State Match-Breakfast		\$186		
Breakfast Adjustment		\$231		
State Add Meal Reim		\$408		
ASP Snack		\$1,937		
Fresh Fruit Vege		\$2,850		
School Lunch		\$20,441		
School Breakfast		\$8,667		
Interfund-MMF		=		
<u>Local Revenue</u>	<u>\$169,048</u>	<u>\$1,007,186</u>	<u>\$145,086</u>	<u>\$66,241</u>
<u>Total Revenue</u>	<u>\$169,048</u>	<u>\$1,007,186</u>	<u>\$145,086</u>	<u>\$66,241</u>
Est Tax	\$757,754		\$715,148	\$819,493
<u>Surplus/(Deficit)</u>		<u>\$36,839</u>		

Dear Jay and Westfield Communities,

Thanks to each community's steadfast support, and the hard work of the staff and students, Jay/Westfield Joint Elementary School is highly respected as a school that sets and meets high expectations with students. Proudly, we have been ranked as one of Vermont's top ten schools, and more importantly, we receive tremendous positive feedback from parents and community members regarding the quality of our program and the overall impact on present and past students. Our commitment to the whole child, as supported by Responsive Classroom and teacher leadership, continues to help us make a difference for all children.

But like all Vermont schools, especially small, rural schools, we are facing a perfect storm. We have a decrease in overall students, but an increase in the academic and personal standards all students must meet to become productive members of our increasingly complex society. Our legislators continue to *loudly* shout that it should cost less to educate fewer children. And with an antiquated view of education, this is probably true. However, I fail to see where they have considered the increase in standards, the true amount of resources it takes to eliminate the poverty gap, and the resources and expertise it takes to meet the needs of students with increasingly challenging social and emotional needs. All of this ultimately impacts the educational experience of *every* child. Instead of focusing on consolidation of school governance, which is outlined as the preferred model in Act 46, I wish our legislators would address the real issues impacting Vermont children. From my perspective these include the lack of quality employment for our best and brightest students, stifling poverty, and sky rocketing drug use.

This said, I don't believe that education costs can just continue to rise, and given the drop in student enrollment, it will become increasingly hard for Jay and Westfield to maintain the integrity of our current program. We will have to continue to prioritize and monitor the results of our instructional models and strategies in order to maximize our investments. For example, two years ago we made the commitment to creating a model preschool program. We have known for decades that quality preschool experience is one of the most effective strategies to increase academic and social achievement for children from all levels of socioeconomic need. In reviewing our program, we realized that few students were accessing the centralized, part day model that served our Jay and Westfield children. With support from the supervisory union and state, we explored the barriers to early education and brought the program to our school. We initiated a full day, full week program, with transportation for four year olds, and a half day, full week program for three year olds. As a result, enrollment has increased over 100% for both three and four year olds. Our first round of preschool students is doing well, and I anticipate even greater growth by those who attended as a three and four-year-old. This is one of those leverage strategies we need to actively uncover. By addressing a need in the community, we have increased access to a model program and in doing so also increased the overall enrollment at Jay/Westfield Joint Elementary School.

Before I close, I would like to explain that the majority of the increase in the anticipated 2018 Jay/Westfield Joint Elementary School budget is in salaries and health care. We have also included \$10,000 dollars to update the original phone system, which will enable us to access a 50% financial match from the state. And finally there is a 2% overall budget increase, addressing strategies determined necessary by the state, to comply with the Educational Quality Standards. I think it is noteworthy that I use the words *comply* and *quality* in the same sentence. Again, here is an opportunity for the state to think hard about the importance of context and the

quality of education. Is a .2 FTE library media specialist in a preK-6 school going to result in the same gains as a full day preschool program? Priorities matter at all levels.

I would like to thank you all again for your continued support and pride in The Jay/Westfield Joint Elementary School. Please do not hesitate to contact me with any questions or concerns prior to town meeting, or at any time. I'd love to tell you more about our innovative programs, including our new common core math program. It is an honor to serve as your educational leader and I hope I am meeting your expectations.

Respectfully,

Kristy Ellis

To the Jay and Westfield Communities:

The board of Directors of the Jay/Westfield School would like to take this opportunity to address both Jay and Westfield communities on the importance of the conversation around Act 46.

Over the past several months, North Country Supervisory Union has engaged in a series of conversations to inform community members of Act 46 and solicit input on how to proceed. The goals of the law are to address equity, quality, efficiency, transparency and educational costs. These are goals we have always sought to advance at the Jay Westfield School, in each of our NCSU schools and together as a supervisory union. The legislation encourages the consideration of centralized governance, and elimination of local school boards, to achieve these goals. We are interested in hearing from our school community before considering what direction to take. We encourage you to participate in an open discussion at the end of our Annual Meeting during the *“Any Other Business to be Conducted”* to ensure we hear all voices and understand the wishes of our community. You can find more information on Act 46 at www.NCSUVT.org

What does this mean for us? Currently, each school throughout the supervisory union has its own independent school board. The preferred model of Act 46 looks to consolidate school governance. This would eliminate independent boards and replace them with one large board in which each school would be allowed proportional representation, much like how our North Country Union High School board operates. There have been and will be more conversations around the direction our supervisory union will take. The Vermont Legislature has put pressure on our local boards and we ask for your patience and understanding, as this is an unfamiliar process for most of us.

In closing, it is ever more important for our community members to involve themselves in future informational meetings so that all voices can be heard and we can continue to support our great schools in the Northeast Kingdom.

Jeffrey Morse-Jay Chair
Kristy Pillsbury-Jay
Sally Rivard-Jay

Kevin Amyot-Westfield Chair
Nikki Dunn-Westfield
Janellen Goodwin-Westfield

JAY/WESTFIELD JOINT ELEMENTARY SCHOOL

Phone: (802) 988-4042/988-2627 - Fax: (802) 988-9813

PRINCIPAL
SECRETARY

Kristy Ellis
Peggy Laurie

TEACHERS

Pre-K
Kindergarten
Grade 1 & 2
Grade 1 & 2
Grade 3 & 4
Gr. 4 Math & Grade 5
Grade 5 & 6
Special Educator
Special Educator
Interventionist
Music (40%)
Physical Education (40%)
Speech/Language (20%)
Art (20%)
LPN (40%)

Julie Ste Marie
Jane/Donna
Donna Petit
Jane Halbeisen
Patricia Ovitt
Gerardo Ortiz
Susan Pigeon-Vanier
Kelley Stafford
Jennifer Smith
Ashley Papp
Wendell Hughes
Amy Clements
Gabrielle Marcotte
Hosanna McAllister
Melinda Ryea

PARAPROFESSIONALS

Pre-K Assistant
Special Ed Assistant
Speech/Language Assistant/Kindergarten
Special Ed Assistant
Lunch Program Agent

Alanna Whittier
Eva Lemieux
Emily May
Julia Bolton
Helen Before
Paul LeGrand
Harold Morse

CUSTODIAN

BUS CONTRACTOR

JAY TOWN CLERK

Jay/Westfield School Bookkeeper

Tara Morse

WESTFIELD TOWN CLERK

LaDonna Dunn

WESTFIELD BOOKKEEPER

Rita Petzoldt

SCHOOL DIRECTORS

Sally Rivard (J)
Janellen Parker-Goodwin (W)
Jeff Morse (J)
Nicole Dunn (W)
Kristy Pillsbury (J)
Kevin Amyot (W)
Le-Ann Tetrault (J)
Shawn Baraw (W)

NCUHS BOARD MEMBER

“In the 2016-2017 school year 100% of Jay/Westfield Joint Elementary Teachers are Highly Qualified to teach assigned grades and content. All teachers are licensed for their teaching assignment and two teachers are on a provisional license.”

**JAY/WESTFIELD HOT LUNCH
INCOME & EXPENSE STATEMENT
FISCAL 15/16**

	Actual 15/16	Budget 15/16	Budget 16/17	Budget 17/18
<u>REVENUES</u>				
Interest	\$11	\$5	\$5	\$10
Cash Sales	\$15,433	\$14,219	\$15,543	\$16,320
Misc.	\$133			
Gen Fund Trans		\$6,177		
Foodservice Local	\$51,720	\$39,473	\$45,301	\$48,553
Federal Revenue				
Total Revenues	\$67,297	\$59,874	\$60,849	\$64,883
<u>EXPENSES</u>				
Cook Salary	\$21,627	\$19,987	\$20,310	\$21,833
Wages-FFV	\$2,424	\$1,728	\$2,563	\$2,563
Wages-Summer	\$2,319	\$2,000	\$1,983	\$2,389
Substitutes	\$98	\$500	\$500	\$500
Medical Benefits	\$7,587	\$7,569	\$8,128	\$8,535
Dental Benefits	\$180	\$180	\$180	\$180
Fica Expense	\$1,947	\$1,852	\$1,940	\$2,087
Retirement	\$1,006	\$950	\$892	\$1,071
Worker's Comp	\$455	\$386	\$388	\$428
Unemployment	\$20	\$22	\$21	\$247
Contract Services	\$630			
Repairs		\$500	\$250	\$250
Travel	\$223	\$100	\$250	\$250
Propane	\$514	\$800	\$700	\$700
Food/Milk	\$22,127	\$23,050	\$22,494	\$23,600
Misc. Expense	\$433	\$250	\$250	\$250
HL Equip				
Total Expenses	\$61,590	\$59,874	\$60,849	\$64,883

**HOT LUNCH PROGRAM BALANCE SHEET
AS OF 6/30/16**

Assets:	
Checking Account	\$43,994
Petty Cash	\$100
Accounts Receivable	\$11,381
Inventory	<u>\$1,487</u>
Total	\$56,962
Liabilities:	
Accounts Payable	
Due To Gen. Fund	<u>\$51,227</u>
Total	\$51,227
Fund Balance	\$5,735

**JAY/WESTFIELD JOINT ELEMENTARY SCHOOL
BALANCE SHEET AS OF 6/30/16**

ASSETS:

Checking Account	\$185,315	
Petty Cash	\$100	
Due From HL Program	\$51,227	
Accounts Receivable	\$24,970	
Prepaid Expenses	<u>\$20,563</u>	
Total Assets		\$282,175

LIABILITIES:

Accounts Payable	\$44,637	
Accrued Wages	\$106,886	
Restricted-NEKESSA Dues	\$34	
Restricted-Life Insurance	\$81	
Restricted-Sunshine	\$1,097	
Restricted-Misc	\$765	
Restricted-Section 125	\$500	
Teacher Retirement Withheld	-\$4,056	
Health Insurance Liability	\$2,212	
Dental Insurance Withheld	-\$622	
LTD Liabilities	-\$128	
Total Liabilities		\$151,406

FUNDS:

Building & Grounds	\$3,553	
Fund Balance (Undesignated)	<u>\$13,363</u>	
Total Fund Balance	\$16,916	
Total Liabilities & Funds		\$130,769

NOTE: All figures in the financial statements have been rounded to the nearest dollar.

Jay/Westfield Elementary School
Revenue & Expense Statement
Fiscal 15/16

REVENUES					
Code	Name	Actual 15	Actual 16	Budget 16/17	Budget 17/18
61312	Tuition		\$3,000		
61510	Interest	\$1,219	\$1,192		
61935	Assessment-Jay	\$879,794	\$850,960	\$780,030	\$761,699
61935	Assesment-West	\$466,967	\$443,717	\$563,459	\$450,812
61980	Refund Pr Yr		\$223		
61990	Miscellaneous	\$7,813	\$5,687		
62481	Medicaid	\$7,734	\$3,448		
62651	Title II A Teacher	\$14,935	\$20,361		
62555	Tobacco Sub Grant		\$1,935		
62785	School Wide	\$39,133	\$59,202	\$52,080	\$57,732
62790	Reimburse OENSU	\$637	\$2,299		
63205	State Place Student	\$10,270			
		\$1,428,502	\$1,392,024	\$1,395,569	\$1,270,243
EXPENDITURES					
REGULAR EDUCATION					
71100					
110	Teacher Salaries	\$412,501	\$317,274	\$329,001	\$361,473
110	Pre-K Teacher Salary		\$61,800	\$50,560	\$53,066
	Pre-K Aide		\$14,190	\$14,276	\$16,171
	Pre-K Benefits		\$25,173		
	Salary Aide Benefits				
115	Salary Aide	\$8,672	\$10,468	\$11,466	\$11,601
119	ASP	\$2,500	\$2,792	\$7,652	\$7,800
120	Substitute Teachers	\$8,876	\$7,078	\$3,500	\$3,500
210	BCBS Insurance	\$115,013	\$95,529	\$118,160	\$123,880
220	Fica Expense	\$31,493	\$24,225	\$29,225	\$31,701
230	Life Insurance	\$228	\$203	\$290	\$361
240	Retirement	\$347	\$7,522		
250	Workmen's Comp	\$2,308	\$3,849	\$2,271	\$2,739
260	Unemployment Comp	\$208	\$177	\$185	\$2,470
270	Tuition Reimburse	\$7,323	\$9,357	\$5,000	\$5,000
280	Dental	\$2,535	\$1,766	\$2,458	\$2,458
290	Long Term Disability	\$1,155	\$889	\$1,174	\$1,145
300	Purchased Services	\$3,619	\$4,592		
440	Copier Lease			\$3,000	\$3,000
519	Field Trips	\$3,462	\$2,060		
550	Medicaid	\$4,500	\$3,000		
580	Travel	\$80	\$848	\$1,000	\$1,000
610	Teacher Supplies	\$6,231	\$13,011	\$4,000	\$4,000
611	Copier Supplies			\$3,500	\$3,500
640	Textbooks	\$2,657	\$852	\$5,000	\$5,200
670	Computer Software				
730	Equipment/Furniture	\$488	\$1,003	\$500	\$500
810	Dues/Fees	\$249	\$253		
	SWP Retirement			\$6,180	\$7,586
890	Misc Student Body			\$2,500	\$2,500
890.01	Sunshine Fund	\$251	\$50		
891	Ski/Gym Program				
	TOTAL REGULAR	\$614,696	\$607,961	\$600,898	\$650,651

		Actual 15	Actual 16	Budget 16/17	Budget 17/18
71121					
110	SWP Salary	\$27,622	\$31,574	\$28,800	\$27,898
110	SWP Salary Pre-K			\$12,640	\$13,266
	SWP Benefits Pre-K			\$5,209	\$5,493
120	SWP Substitute	\$442			
210	SWP BCBS	\$8,971	\$9,488	\$10,115	\$21,241
220	SWP Fica Expense	\$2,020	\$2,262	\$2,203	\$2,072
230	SWP Life Insurance	\$11	\$15	\$16	\$41
250	SWP Workmen's Comp	\$137		\$173	\$181
260	SWP Unemployment Co	\$10	\$10	\$11	\$247
270	SWP Tuition				
280	SWP Dental	\$192	\$192	\$192	\$384
290	SWP Long Term Disabil	\$77	\$79	\$89	\$81
300	SWP Purchased Serv				
610	SWP Supplies				
640	SWP Books				
	TOTAL SWP Regular	\$39,482	\$43,620	\$59,448	\$70,904
71122					
110	Salary	\$13,896	\$13,531		
220	Fica Expense	<u>\$1,063</u>	<u>\$1,035</u>		
	TOTAL TITLE IIA SU	\$14,959	\$14,566		
71200					
110	Salary	\$78,000	\$80,100		
115	Para Salary	\$35,070	\$37,528	\$37,416	\$36,988
116	Salary-Summer	\$1,224	\$4,392		\$1,500
117	Salary-State Placed	\$15,045			
120	Substitute Salary	\$4,148	\$6,242		\$1,000
210	BCBS	\$34,673	\$36,449	\$8,528	\$8,935
220	Fica Expense	\$9,781	\$9,306	\$2,819	\$3,103
230	Life Insurance	\$49	\$45		
240	Retirement	\$1,969	\$1,453		
250	Workmen's Comp	\$566		\$221	\$245
260	Unemployment Comp	\$81	\$93	\$42	\$494
270	Tuition Reimburse	\$879			
280	Dental	\$760	\$756	\$180	\$180
290	Long Term Disability	\$218	\$224		
330	Contract Services	\$19,283	\$36,498		
332	NCSU Spec Ed Assess			\$221,038	
580	Transport Individual				
580	Travel				
610	Supplies	\$1,677	\$1,083		
640	Textbooks	\$380	\$101		
730	Equipment		<u>\$190</u>		
	TOTAL SPECIAL EDUCATION	\$203,803	\$214,460	\$270,244	\$52,445
72210					
110	Wages	\$867			
210	BCBS	\$183			
220	Fica Expense	\$64			
240	Retirement	\$35			
280	Dental	\$5			
500	Purchased Services	<u>\$1,215</u>			
	TOTAL IMPROVE OF INSTRUCT	\$2,369	\$0		

		Actual 15	Actual 16	Budget 16/17	Budget 17/18
72130					
110	Salary	\$15,200	\$15,760	\$16,320	\$18,000
120	Substitutes				
220	Fica Expense	\$1,163	\$1,206	\$1,249	\$1,377
230	Life Insurance	\$30	\$30	\$33	
250	Workmen's Comp	\$76		\$98	\$96
260	Unemployment Comp	\$21	\$21	\$21	\$247
270	Tuition			\$720	\$720
280	Dental				
290	Long Term Disability	\$43	\$44	\$51	
400	Purchased Services	\$275		\$100	\$100
610	Supplies	\$451	\$743	\$500	\$500
739	Equipment	<u>\$48</u>		<u>\$100</u>	<u>\$100</u>
	TOTAL NURSE	\$17,307	\$17,804	\$19,192	\$21,140
72140					
323	Evaluations				
330	Contract Services	\$27,900	\$16,950		
332	Beh Purchased Serv				
	TOTAL PSYCHOLOGICAL	\$27,900	\$16,950	\$0	\$0
72150					
115	Speech Aide	\$12,926	\$10,495	\$11,466	\$11,601
220	Fica	\$989	\$803	\$877	\$887
240	Retirement	\$517	\$420		
250	Workmen's Comp	\$66		\$69	\$77
260	Unemployment	\$12	\$10	\$11	\$124
332	School Clinician	<u>\$16,177</u>	<u>\$26,113</u>	<u>\$15,000</u>	<u>\$15,000</u>
	TOTAL SPEECH	\$30,687	\$37,841	\$27,423	\$27,689
72170					
330	Physical/Occup Ther	<u>\$13,529</u>	<u>\$13,037</u>		
	TOTAL PHYS/OCCUP	\$13,529	\$13,037	\$0	\$0
72230					
330	Contract Service	\$11,220		\$3,350	\$3,523
431	Tech Services		\$11,987	\$13,594	\$14,002
610	Supplies	\$42	\$955		
670	Computer Software	\$565	\$943	\$1,500	\$1,500
735	Internet Connection			\$1,000	\$1,000
737	Computer Hardware	<u>\$6,945</u>	<u>\$6,629</u>	<u>\$5,000</u>	<u>\$5,000</u>
	TOTAL COMPUTER	\$18,772	\$20,514	\$24,444	\$25,025
72290					
110	Path Stipend	\$1,100	\$600		
220	Fica	<u>\$84</u>	<u>\$46</u>		
	TOTAL SUPPORT SERVICES	\$1,184	\$646		

		Actual 15	Actual 16	Budget 16/17	Budget 17/18
72321					
331	OENSU Assessment	<u>\$30,271</u>	<u>\$32,261</u>	<u>\$31,501</u>	<u>\$32,719</u>
	TOTAL OENSU	\$30,271	\$32,261	\$31,501	\$32,719
72311					
810	Board Dues & Fees	\$861	\$874	\$1,200	\$1,200
812	Share of Retirement			\$5,857	\$7,057
890	Misc Expense Board	<u>\$1,383</u>	<u>\$581</u>	\$500	\$500
	TOTAL BOARD OF ED	\$2,244	\$1,455	\$7,557	\$8,757
72315					
360	Legal Services	<u>\$609</u>	<u>\$243</u>	<u>\$1,000</u>	<u>\$1,000</u>
	TOTAL LEGAL	\$609	\$243	\$1,000	\$1,000
72405					
522	Liability Insurance	\$2,792	\$2,948	\$3,300	\$3,007
540	Advertising	\$352	\$935	\$300	\$300
550	Printing			\$100	\$100
890	Miscellaneous			\$100	\$100
890	Board Training	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	TOTAL BOARD TRAINING	\$3,144	\$3,883	\$3,800	\$3,507
72410					
111	Salary	\$65,564	\$67,400	\$69,287	\$72,893
114	Secretary	\$25,176	\$25,549	\$26,487	\$27,282
120	Sub Secretary	\$551	\$442	\$800	\$800
210	BCBS	\$29,498	\$31,225	\$32,835	\$34,472
220	Fica Expense	\$6,983	\$7,175	\$7,343	\$7,725
230	Life Insurance	\$120	\$120	\$124	\$162
240	Retirement	\$1,021	\$1,022		
250	Workmen's Comp	\$451		\$571	\$665
260	Unemployment	\$42	\$42	\$42	\$494
270	Tuition			\$800	\$800
280	Dental	\$1,564	\$1,407	\$1,433	\$1,476
290	Long Term Disability	\$183	\$189	\$215	\$211
530	Postage	\$176	\$408	\$500	\$500
580	Travel	\$172	\$13	\$500	\$500
610	Supplies	\$68			
730	Equipment		\$1,332	\$1,000	\$1,000
810	Dues & Fees	\$618	\$481	\$800	\$800
890	Miscellaneous				
	TOTAL PRINCIPAL	\$132,187	\$136,805	\$142,737	\$149,780
72520					
110	Salary-Bookkeeper	\$9,360	\$9,641	\$9,931	\$10,228
220	Fica Expense	\$716	\$738	\$760	\$782
260	Unemployment	\$21	\$21		
330	Tyler Tech ADS	\$1,575		\$1,725	\$1,800
530	Postage	\$280	\$221	\$350	\$350
610	Supplies	<u>\$100</u>	<u>\$856</u>	<u>\$400</u>	<u>\$400</u>
	TOTAL FISCAL SERVICES	\$12,052	\$11,477	\$13,166	\$13,560
72526					
370	Audit Service	<u>\$7,025</u>	<u>\$8,425</u>	<u>\$4,850</u>	<u>\$4,850</u>
	TOTAL AUDIT	\$7,025	\$8,425	\$4,850	\$4,850

		Actual 15	Actual 16	Budget 16/17	Budget 17/18
72600					
119	Salary	\$15,968	\$17,507	\$21,370	\$28,995
120	Substitutes	\$258			
210	BCBS	\$7,409	\$7,302		
220	Fica Expense	\$1,231	\$1,333	\$1,635	\$2,218
240	Retirement	\$639	\$672		
250	Workmen's Comp	\$835	\$813	\$1,073	\$1,187
260	Unemployment	\$21	\$21	\$21	\$247
280	Dental	\$222	\$198		
411	Sewer	\$4,273	\$5,341	\$4,273	\$4,273
412	Water	\$808	\$796	\$1,300	\$1,300
413	Water Testing	\$3,201	\$3,955	\$2,500	\$2,500
421	Rubbish Removal	\$3,069	\$2,849	\$2,500	\$2,500
430	Contracted Bldg Ope	\$3,026	\$6,515	\$1,000	\$1,000
521	Property Insurance	\$2,883	\$2,519	\$2,937	\$3,296
531	Telephone	\$481	\$4,318	\$3,200	\$3,200
580	Travel				
610	Supplies	\$5,202	\$4,623	\$2,500	\$2,500
622	Electricity	\$11,884	\$11,797	\$17,000	\$17,000
624	Heat	\$16,885	\$9,845	\$15,000	\$15,000
730	Non-Instructional Eq		<u>\$24,492</u>	<u>\$1,000</u>	<u>\$1,000</u>
	TOTAL OPERATION	\$78,295	\$104,896	\$77,309	\$86,216
72621					
430	Contracted Services			\$3,500	\$3,500
610	Supplies			<u>\$2,000</u>	<u>\$2,000</u>
	TOTAL CARE & UPKEEP	\$0	\$0	\$5,500	\$5,500
72630					
424	Mowing	\$1,800	\$1,157	\$2,500	\$2,500
610	Supplies			\$1,000	\$1,000
736	Playground			<u>\$500</u>	<u>\$500</u>
	TOTAL GROUND	\$1,800	\$1,157	\$4,000	\$4,000
72640					
430	Contracted Service			\$500	\$10,500
890	Misc Expense				
	TOTAL EQUIPMENT	\$0	\$0	\$500	\$10,500
72711					
115	Bus Monitor	\$4,463	\$3,165		
210	BCBS	\$2,133	\$1,467		
220	Fica	\$338	\$240		
240/250	Retirement/WC	\$178	\$409		
280	Dental	\$64	\$42		
431	Contracted Service		\$1,125		
519	Transportation Indivd	<u>\$80,609</u>	<u>\$82,221</u>	<u>\$90,000</u>	<u>\$90,000</u>
	TOTAL TRANSPORTATION	\$87,785	\$88,669	\$90,000	\$90,000

	Actual 15	Actual 16	Budget 16/17	Budget 17/18
72720				
513 Field Trips	<u>\$2,489</u>	<u>\$1,992</u>	<u>\$2,000</u>	<u>\$2,000</u>
TOTAL FIELD TRIPS	\$2,489	\$1,992	\$2,000	\$2,000
75310				
930 Transfer To Food	<u>-\$687</u>		<u>\$10,000</u>	<u>\$10,000</u>
TOTAL FOOD SERVICE	-\$687	\$0	\$10,000	\$10,000
TOTAL EXPENDITURES	\$1,341,902	\$1,378,662	\$1,395,569	\$1,270,243
Less Revenues Applied	-\$61,201	-\$94,347	\$52,080	\$57,732
TOTAL to be raised by Assessment	\$1,258,946	\$1,284,679	\$1,343,489	\$1,212,511
Excess of Expend over Revenue	\$86,600	\$13,362		
Prior Yrs Fund Balance	\$27,205	\$113,805		
Fund Bal-(Current Yr Deficit)	\$86,600	\$13,412		
Fund Balance-Ending	\$113,805	\$127,217		

Jay Assessment FY17-18 (62.82% of general Ed/Spec Ed 1,212,511
TOTAL ASSESSMENT JAY=761,699

Jay Assessment FY16-17 (58.06% of general Ed/Spec Ed 1,343,489
TOTAL ASSESSMENT JAY=780,030

Jay Assessment FY15-16 (65.85% of general Ed/Spec Ed 1,284,677
TOTAL ASSESSMENT JAY=845,960

Westfield Assessment FY17-18 (37.18% of general Ed/Spec Ed=1,212,511
TOTAL ASSESSMENT WESTFIELD=450,812

Westfield Assessment FY16-17 (41.94% of general Ed/Spec Ed=1,343,489
TOTAL ASSESSMENT WESTFIELD=563,459

Westfield Assessment FY15-16 (34.15% of general Ed/Spec Ed=1,284,677
TOTAL ASSESSMENT WESTFIELD=438,717

Enrollment

Jay	49
Westfield	29

District: **Jay**
County: **Orleans**

T105
North Country

Property dollar equivalent yield
10,076

Homestead tax rate per \$10.076 of spending per equalized pupil
1.00

11,875

Income dollar equivalent yield per 2.0% of household income

Expenditures		FY2015	FY2016	FY2017	FY2018
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 14 expenditures)	\$981,799	\$931,802	\$860,234	\$885,734
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending(Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$981,799	\$931,802	\$860,234	\$885,734
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$981,799	\$931,802	\$860,234	\$885,734
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$153,230	\$165,467	\$145,086	\$66,241
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenue@Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$153,230	\$165,467	\$145,086	\$66,241
14.	Education Spending	\$828,569	\$766,335	\$715,148	\$819,493
15.	Equalized Pupils	52.96	55.85	54.22	48.73
16.	Education Spending per Equalized Pupil	\$15,645.19	\$13,721.31	\$13,189.75	\$16,817.01
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	-
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	-	-	-
25.	Excess spending threshold	threshold = \$16,166 \$16,166.00	threshold = \$17,103 \$17,103.00	Allowable growth \$14,021.81	threshold = \$17,386 \$17,386.00
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$15,645	\$13,721	\$13,190	\$16,817.01
28.	District spending adjustment (minimum of 100%)	168.500% <small>based on \$9,285</small>	145.061% <small>based on \$9,285</small>	135.963% <small>based on yield \$9,701</small>	166.902% <small>based on yield \$10,076</small>
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$16,817.01 ÷ \$11,875) × 1.000]]	\$1.6513 <small>based on \$0.98</small>	\$1.4361 <small>based on \$0.99</small>	\$1.3596 <small>based on \$1.00</small>	\$1.6690 <small>based on \$1.00</small>
30.	Percent of Jay equalized pupils not in a union school district	57.64%	54.63%	50.85%	46.13%
31.	Portion of district eq homestead rate to be assessed by town (46.13% × \$1.67)	\$0.9518	\$0.7845	\$0.6914	\$0.7699
32.	Common Level of Appraisal (CLA)	96.10%	94.59%	98.30%	97.62%
33.	Portion of actual district homestead rate to be assessed by town (\$0.7699 / 97.62%)	\$0.9904 <small>based on \$0.98</small>	\$0.8294 <small>based on \$0.99</small>	\$0.7034 <small>based on \$1.00</small>	\$0.7887 <small>based on \$1.00</small>
ESTIMATED TAX RATE VARIANCE FY2017 TO FY2018					\$0.08530 12.13%
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [(\$16,817.01 ÷ \$11,875) × 2.00%]	3.03% <small>based on 1.80%</small>	2.61% <small>based on 1.80%</small>	2.43% <small>based on 2.00%</small>	2.83% <small>based on 2.00%</small>
35.	Portion of district income cap percent applied by State (46.13% × 2.83%)	1.75% <small>based on 1.80%</small>	1.43% <small>based on 1.80%</small>	1.24% <small>based on 2.00%</small>	1.31% <small>based on 0.00%</small>
36.	Percent of equalized pupils at North Country Jr UHSD #22	17.81%	17.34%	19.14%	22.22%
37.	Percent of equalized pupils at North Country Sr UHSD #22	24.55%	28.03%	30.01%	31.65%

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1.550. **New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.**
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

Comparative Data for Cost-Effectiveness, FY2017 Report 16 V.S.A. § 165(a)(2)(K)

School: Jay/Westfield Joint Contract School
S.U.: North Country S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: Elementary school, enrollment < 100
(45 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
10 out of 45

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Bingham Memorial School	PK - 6	82	8.14	1.00	10.07	82.00	8.14
	Addison Central School	PK - 6	83	6.04	0.80	13.74	103.75	7.55
	Shoreham Elementary School	PK - 6	86	9.02	1.00	9.53	86.00	9.02
	Jay/Westfield Joint Contract School	PK - 6	86	9.00	1.00	9.56	86.00	9.00
	Mt Holly School	PK - 6	89	9.50	1.00	9.37	89.00	9.50
<- Larger	Newport Town School	K - 6	89	11.60	1.00	7.67	89.00	11.60
	Lakeview USD #43	PK - 6	90	6.30	1.00	14.29	90.00	6.30
Averaged SCHOOL cohort data			64.36	6.64	0.74	9.70	86.47	8.92

School District: Jay/Westfield Joint Elementary
LEA ID: J105

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: Elementary school district, FY2013 FTE < 100
(43 school districts in cohort)

Grades offered in School District
Student FTE enrolled in school district
Current expenditures per student FTE **EXCLUDING** special education costs

Cohort Rank by FTE
(1 is largest)
8 out of 43

School district data (local, union, or joint district)

Smaller ->	Shoreham	PK-6	81.67	\$17,178
	Wells	PK-6	83.45	\$16,896
	Lakeview USD #43	PK-6	84.29	\$13,385
	Jay/Westfield Joint Elementary	PK-6	85.97	\$14,090
	Waterville	PK-6	91.01	\$14,186
<- Larger	New Haven	PK-6	91.93	\$14,991
	Mt. Holly	PK-6	93.12	\$15,870
Averaged SCHOOL DISTRICT cohort data			63.87	\$15,261

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2017 School District Data

Joint contract schools are not school districts and do not have tax rates.

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist	SchIDist	SchIDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
Smaller ->	J105	Jay/Westfield Joint Elem						
<- Larger								

Use these tax rates to compare towns rates.

These tax rates are not comparable due to CLA's.

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

NORTH COUNTRY SUPERVISORY UNION

Dear North Country School-Community:

For many decades a majestic elm tree stood just a couple of hundred yards from Holland School on School Road. I recall during my time as principal of Holland School the tree's decline and eventual demise to Dutch elm disease, which wiped out many elm trees in our country much earlier. Today, the sustainability of our forests is still subject to outside threat of invasive insects and disease. There are many coordinated efforts to turn back these threats to our forests and the livelihood of so many people who depend on our natural resources. Similarly, I believe there are forces that threaten the democratic principles and practices important to the sustainability of our communities.

Vermont's Act 46 of 2015 is considered the most significant education law in 100 years. The goals of the law are to address equity, quality, efficiency, transparency and educational costs. Goals we have always sought to advance in each of our schools and together as a supervisory union. The legislation encourages the consideration of centralized governance, and elimination of local school boards, to achieve these goals. The State is providing incentives to encourage supervisory unions to become "unified union districts," thus transferring the authority for making all decisions regarding schools to a single centralized board with proportional representation. Given the size of our supervisory union, a centralized model will minimize public participation and potentially the commitment to invest in our community-schools, with one large budget for all schools collectively.

This year we were expected to centralize transportation to comply with the law. However, we were able to demonstrate that our current approach to transportation is efficient and effective. Centralizing transportation would have cost us more than \$350,00 annually. Now, we must have all costs for transportation pass through the supervisory union in order to demonstrate compliance. Certainly, this is not a more efficient or effective approach.

NCSU schools did accomplish centralization of special education this current year in accordance with statutory requirements. The cost for special education services (with exception of local para-educators) is now assessed to schools based on equalized pupils. In FY18 the State will issue the approximate 56% special education reimbursement directly to the supervisory union. Local budgets for FY18 will reflect only the final assessed cost for special education and thus show a substantial reduction in the bottom line from FY17. We are adjusting to the centralization of special education and in some ways finding benefits to our collaborative efforts. We are not, however, seeing any reduction in costs.

During the budget process this year, school boards continued to face tough choices in sustaining programs and services while considering the financial limitations of our communities. A number of schools' FY18 budgets were impacted by the need to comply with Vermont Education Quality Standards and add certified library-media specialist. Schools with declining enrollments face the greatest challenge with the loss of revenue associated with fewer students. There is no question that we will need to continue to identify ways to collaborate in sharing resources in order to ensure both efficiency and equity. Regardless of governance, our collective focus must remain on student learning and providing the programs, services and resources to ensure high quality learning opportunities. I am confident NCSU shares a culture of continuous improvement and has established the right approach with our Commitments and Design for Learning

There are still scattered elm trees in Holland, and other parts of our supervisory union, that persist despite the challenges. We celebrate the existence of these hearty outliers that stand strong in the face of adversity. Likewise, we must stand strong to the threat of our democratic principles. To that end, we are hosting a series of conversations across NCSU to inform people of Act 46 and to get your input. We encourage communities to discuss the law and our options at your annual meeting under, "other business to be conducted." Your direct engagement with our schools is essential to the sustainability of our schools and our democracy.

We appreciate the continued support of our community members and our shared commitment to the development of *character, competence, creativity* and sense of *community*.

John A. Castle, NCSU Superintendent of Schools

NORTH COUNTRY SUPERVISORY UNION

...committed to the development of Character, Competence, Creativity and Community

DESIGN FOR LEARNING 2015 – 2018

GOAL: All schools will provide a curriculum that advances outcomes as articulated in the NCSU Commitments.

Objectives:

1. Each school will deliver a comprehensive curriculum to achieve proficiency based on current standards.
 2. Each school will establish curricula to ensure instructional access tailored to individual needs and interests.
 3. Each school will ensure curricula that include the visual and performing arts.
 4. Each school will establish curricula related to transferable skills.
-

GOAL: All schools will provide learning opportunities and utilize instructional practices in accordance with NCSU Commitments.

Objectives:

1. Each school will utilize the NCSU Instructional Framework.
 2. Each school will incorporate project/problem-based learning.
 3. Each school will ensure access to a comprehensive continuum of supports for all learners.
 4. Each school will establish a more customized approach to learning and support multiple pathways.
-

GOAL: All schools will utilize effective assessment, grading practices, feedback and use of data.

Objectives:

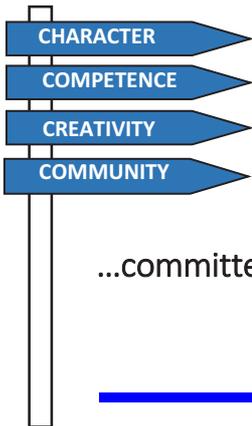
1. Each school will implement current best practices for assessment and reporting of student learning outcomes.
 2. Each school will update a comprehensive assessment plan including the use of electronic portfolios.
 3. Each school will develop practices of student goal setting, self-assessment and student-led conferences.
 4. Each school will use qualitative data to guide reflection around the review of programs and practices.
-

GOAL: All schools will create a positive learning environment.

Objectives:

1. Each school will implement research-based practices that advance positive behaviors.
2. Each school will develop strategies to address character development.
3. Each school will promote authentic student voice and leadership.
4. Each school will increase parent and community engagement.





NORTH COUNTRY SUPERVISORY UNION

...committed to the development of Character, Competence, Creativity and Community

LEARNING BELIEFS

Learning takes place in a culture that fosters...

Growth Mindset ❖ Curiosity ❖ Perseverance ❖ Relevance
Mutual Respect ❖ Feedback & Reflection ❖ Instructional Access
Equity ❖ Diversity ❖ Personal Responsibility ❖ Shared Leadership
Individual & Collective Accomplishments ❖ Community Partnerships

LEARNING OPPORTUNITIES

Learners participate in experiences that/to...

Support Personal Pathways ❖ Include Problem-Based Projects
Are Academically Rigorous ❖ Make Inter-Disciplinary Connections
Contain Experiential Discovery ❖ Utilize Transferable Skills
Encourage Student Voice ❖ Incorporate Technology
Involve Physical Activity ❖ Create & Perform ❖ Engage the Community
Occur In the Natural World ❖ Happen Anywhere & Any Time

LEARNING OUTCOMES

Learners succeed by becoming...

Caring, Kind & Grateful ❖ Confident & Self-Directed ❖ Honest & Fair
Independent Thinkers ❖ Innovative Problem Solvers
Academically Accomplished ❖ Effective Communicators & Collaborators
Technologically Skilled ❖ Globally Aware ❖
Contributing Citizens ❖ Respectful of Our Environment
Physically, Emotionally & Socially Healthy
Appreciative Of & Skilled In the Visual & Performing Arts

ACT 46

VERMONT'S 2015 EDUCATION GOVERNANCE LAW

Goals of the law:

- **Equity:** Provide substantial equity of educational opportunities statewide;
- **Quality:** Lead students to achieve or exceed the State's Education Quality Standards;
- **Efficiency:** Maximize operational efficiencies through increased flexibility to manage, share and transfer resources;
- **Transparency:** Promote transparency and accountability; and
- **Cost:** Deliver at a cost that parents, voters and taxpayers value.

*There are provisions in the law that address closure of schools, small schools grants, funding, and expectations for centralized special education and transportation.

For more information go to:

[VT Agency of Education -
education.vermont.gov](http://VT.AgencyofEducation-education.vermont.gov)

NCSU

COMMUNITY CONVERSATIONS

The school boards of North Country Supervisory Union are considering our region's options under Act 46. Act 46 has been called the most significant change in Vermont education law in 100 years.

Possible changes under the law include:

- ♦ eliminating local school boards and creating one regional board; and
- ♦ voting by ballot on a combined budget for all schools.

Your school board wants your input:

1. What are your suggestions or concerns regarding the goals of Act 46?
2. What other goals do you feel are important to your school-community?
3. How can we efficiently, effectively and equitably provide quality learning opportunities and outcomes for our children?
4. What are the most important issues or values you would like school boards to keep in mind?

Watch for upcoming school-community conversations in your town!

If your group or organization would like to host a conversation to learn more about Act 46, contact the Superintendent's office at 334-5847, ext. 2025.

SUPERVISORY UNION OPTION

Composed of multiple member districts, each with its separate school board, in which:

1. member districts are collectively responsible for all pre-kindergarten through grade 12 students.
2. the supervisory union maximizes efficiencies through economies of scale and the flexible management, transfer and sharing of nonfinancial resources.
3. the supervisory union has the smallest number of member school districts practicable;
4. the combined average daily membership of all member districts is not less than 1,100.

UNIFIED UNION DISTRICT OPTION

A single school district with one school board, that:

1. is responsible for the education of all resident pre-kindergarten through grade 12 students;
2. is its own supervisory district;
3. has a minimum average daily membership of 900;
4. is organized and operates according to one of the four most common governance structures: (pre-k to 12/ pre-k to 8/ pre-k to 6/Tuitions all students).

* Unified Union Districts have proportional representation from each town, determined in articles of agreement.

*The State provides grants and tax incentives for unified union districts that are established by July 1, 2017.

ANNUAL REPORTS
OF
AREA SERVICES & AGENCIES
FOR
JAY RESIDENTS
2016



JAY VOLUNTEER FIRE DEPARTMENT

Annual Report

JVFD was dispatched to many emergency calls again this past year, ranging from injured hikers on the Long Trail and lost skiers in the back country areas of Jay Peak to several car accidents, fires and mutual aid responses. The diversity of these responses requires that our members continue to pursue additional training to ensure we operate safely and efficiently no matter what the call.

We continue to work towards our goal of constructing a comprehensive training facility adjacent to the fire station and have acquired many of the necessary components needed to get this project started. This facility will allow us to offer a high degree of technical training with a minimal amount of financial burden on the department. Without this facility our only option is sending our members out of town and even out of State to get the training they need. This option is expensive and difficult for many as it requires time away from our families and jobs. If anyone is interested in helping us with this project, be it financial, labor or donated material, please contact us.

We are also upgrading our equipment and facilities as the funds necessary become available. A 1996 Pierce Recue/Pumper was purchased to replace our Heavy Rescue and the renovations to the interior of Station 1, in our gear room, fitness area and kitchen are nearly complete. Again, if anyone has exercise equipment, weights, etc. that they are willing to donate, we would be grateful.

JVFD is always looking for people who are interested in helping the department in any way they can; whether it's by becoming a firefighter, fundraiser or donor. If you are interested, please talk to a member or stop by the station. Our monthly meetings are the second Wednesday of the month at 7p.m. and department trainings are held on the 4th Wednesday.

Respectfully submitted,



Scott Rappold, Chief
JAY VOLUNTEER FIRE DEPARTMENT
STATION 1
157 REVJIOR FLAT ROAD
JAY, VERMONT 05859-9426

Jay Volunteer Fire Department
Statement of Income & Expenditures 2016

	2016 Actual	2017 Proposed
Revenue:		
Town Appropriation	\$86,545.00	\$87,177.00
Fundraising/Donations	\$12,476.27	\$5,000.00
Total Revenue	\$99,021.27	\$92,177.00
Expenses:		
Dues & Subscriptions	-	\$250.00
Insurance	\$9,540.00	\$17,000.00
Electric	\$3,096.00	\$3,500.00
Gas & Diesel	\$718.00	\$1,000.00
Truck Repair	\$312.00	\$2,500.00
Training Expenses	\$10,950.00	\$2,500.00
Heating	\$1,897.00	\$5,500.00
Cable/Internet	\$1,521.00	\$1,673.00
Miscellaneous Expenses	\$1,804.00	\$1,000.00
Equipment Expenses	\$5,437.00	\$10,000.00
Building Expenses	\$5,407.00	\$20,000.00
Equipment Testing	\$595.00	\$1,500.00
Turnout Gear & Uniforms	\$1,391.00	\$5,000.00
Radio Equipment	\$1,673.00	\$1,500.00
Rooms & Meals Expense	-	<u>\$1,500.00</u>
Total General Expenses	\$44,341.00	\$74,423.00
Loan Payment	\$15,000.00	\$15,000.00
Total Expenses	\$59,341.00	\$89,423.00



Missisquoi Valley Ambulance Service

Missisquoi Valley Ambulance Service, Inc. of Jay, Vermont will provide the towns of Jay, Lowell, Troy, Westfield and the Village of North Troy with 24 hour Paramedic level emergency medical services. We are licensed and governed by the Vermont Department of Health and will consistently strive for improvement and growth to provide the best service to our constituents' at the most economical costs possible. **We responded to more than 476 emergency calls this year.**

Missisquoi Valley Ambulance Service (MVAS) would like to take this opportunity to express our appreciation for the support we get every year. Community service is a difficult but very rewarding job and it's your support and thanks that keeps our members motivated.

MVAS continues to field a squad of 25± members. We continue to operate two, 4 wheel drive Paramedic level ambulances. We currently operate a 2009 F450 and a 2013 F350. The commitment to running newer rigs has driven our maintenance costs down, our out-of-service time down and put our patients & crews in a much safer vehicle day-in and day-out. Our service this past year increased the number of Paramedics and therefore increased Paramedic level care provided, this provides the communities we serve with the highest level of pre-hospital care. This level of service requires our members to continually attend additional training. MVAS currently has 4 paramedics on staff. 1 member completing her training now and others applying to go to Paramedic school.

MVAS has made operational changes this year to include using an outside payroll and ambulance billing companies. With these changes we hope to reduce costs and increase reimbursement. MVAS continues to have regular meetings with the towns oversight board, we welcome these great community members and look forward to the assistance this will provide to both the towns we serve and the service.

As we have mentioned year after year, we are still in need of a suitable, permanent facility to store our equipment, house our responders and perform our training, meetings and day to day operations. We continue to reach for this goal and in the meantime have been granted the use of the old Jay Town Garage. We have been making improvements to this space throughout the year to make it usable to our on-call crews who spend their days and some nights here. We appreciate Jay granting us the use of this space.

MVAS is committed to serving our communities and devoted to the health and safety of our neighbors. Anyone with questions and concerns or interest in joining our organization should call 988-1098 or email us at missisquoivalleyamb@gmail.com.

William (Billy) Smith, NRP
President

MVAS 2017

BUDGET		
	2016 Actual	2017 Budget
Revenues		
Billing	\$262,103.85	\$275,000.00
Interest Income	\$0.00	\$25.00
Appropriations	\$90,038.00	\$105,631.00
Other - SALE OF TRAILER	\$500.00	
Total Revenues	\$352,641.85	\$380,656.00
Gross Profit		
	\$352,141.85	\$380,656.00
Expenses		
Advertising Expense	\$285.09	\$200.00
Public Relations	\$53.14	\$250.00
Billing Services	\$18,871.94	\$20,000.00
Purchases		
Medical Supplies	\$13,381.19	\$10,000.00
Diesel	\$6,588.26	\$8,000.00
Equipment	\$718.37	\$5,000.00
Squad Supplies	\$319.34	\$500.00
Ambulance Loan-2009	\$0.00	\$0.00
Ambulance Loan-2013	\$33,228.00	\$33,228.00
Ambulance Repair & Maintenance	\$5,278.88	\$5,000.00
Equipment Repair & Maintenance	\$1,755.29	\$1,000.00
Building Repair & Maintenance	\$6,000.00	\$1,500.00
Training Expense	\$3,391.08	\$4,000.00
Nurse/Intercept Expense	\$4,180.00	\$4,000.00
Bank Charges	\$82.00	\$250.00
Workers comp Audet	\$6,434.00	\$0.00
Dues/Subscriptions Expense	\$374.45	\$400.00
Insurance Expense	\$29,479.62	\$35,000.00
Insurance Overpayment	\$1,018.51	\$2,500.00
IRS - TAX OLD	\$8,818.25	\$5,000.00
Payroll Professional Expense	\$1,541.87	\$1,800.00
Licenses Expense	\$0.00	\$0.00
Payroll Tax Expense	\$51,462.70	\$65,000.00
Office Expense	\$2,129.80	\$3,000.00
Office Supplies Expense	\$2,687.78	\$1,500.00
Communications Expense/Radio	\$480.00	\$1,000.00
Phone Expense/Internet/Cable	\$3,059.41	\$3,000.00
Meals & Entertainment Expense	\$22.93	\$1,000.00
Postage Expense	\$101.28	\$250.00
Ambulance Bay Expense	\$2,455.18	\$3,000.00
Heating Expense	\$2,447.33	\$3,500.00
Electrical Service Expense	\$1,696.16	\$2,000.00
Garbage Disposal Expense	\$112.60	\$350.00
Sewer Expense	\$160.73	\$350.00
Wages Expense	\$143,816.99	\$175,000.00
Total Expense	\$352,432.17	\$396,578.00
Net Income	(\$290.32)	(\$15,922.00)

**JAY ATHLETIC ASSOCIATION
2016**

The JAA continues to provide the children of Jay and Westfield with the opportunity to play organized sports. We participate each season in Little League Baseball, Soccer, and Basketball.

The JAA is an all volunteer organization of members of both communities whose sole purpose is to provide recreational opportunity for our children. We work in close cooperation with the Jay-Westfield School, but our programs are open and available to all the children who live in the towns.

Anyone from our communities, who may have ideas, or recommendations, or some time or energy to help improve our programs, please contact one of the directors. We always welcome new help.

President	Loren Petzoldt
Vice-pres.	
Secretary	David Sanders
Treasurer	Tara Morse
School Liaison	Sheila Burger

JAA INCOME & EXPENSES

REVENUE:

APPROPRIATIONS:

Jay	800
Westfield	800

REGISTRATIONS:

Basketball	270
Soccer	190
Jay Focus Group	100

Total \$2160

EXPENSES:

Insurance	868
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Total \$868

Beginning Balance	\$7246
Receipts	\$2160
Expenses	(<u>\$ 868</u>)
Ending Balance	\$8538

Jay Focus Group Requests for Town of Jay Appropriations

The Jay Focus Group requests an appropriation of \$100.00 for the Annual Children's Halloween Party at Jay Peak Resort. Your appropriation will help the Jay Focus Group give free passes to all Jay/Westfield Elementary School students who wish to attend the party. We thank the town of Jay for their generous appropriation of \$100 in 2016 and hope you will consider doing so again for 2017. This party is a labor of love for the Jay Focus Group and Jay Peak Resort volunteers who make it happen.

The Jay Focus Group requests an appropriation of \$150.00 towards operating expenses from the Town of Jay.

The Jay Focus Group, a 501(c) 3 non-profit Charitable Organization, promotes town spirit through town events and fundraisers. In 2016 we distributed over \$16,500 to local organizations thru fundraisers, grants and donations that included the Jay Vol. Fire Dept., Jay Community Recreational Centre (Land Trust) development, Jay Area Food Shelf (plus Food & Clothing Drives and Christmas Gift Tree for Food Shelf Children), Jay/Westfield Elementary School Enrichment Programs, Jay Athletic Association, Annual Children's Halloween Party at Jay Peak Resort, Jay Community Center; NCUHS Visual Arts Travel Program; Knights of Columbus Coats for Kids Program, Green Mountain Farm to School, Wooden Horse Arts Guild, Relay for Life, Troy PTA, Orleans County Snowmobile Organization and the Newport Rotary Club. A \$500 Community Service Scholarship was awarded to an Orleans County Senior for Continued Education and four Orleans County elementary students were awarded scholarships to attend Summer Day Camp.

2017 events include but are not limited to:

March 19 - Leprechaun Scamper

April 9 - Easter Egg Hunt on the JCRC

April 29 -Monte Carlo Casino & Texas Hold'em Night to benefit JVFD

May 6 - Green Up Day

August 12 - 10th Annual Jay Summer Fest & Jay Peak Resort's 13th Annual Augustwest Music Festival

October 7 – Jay Oktoberfest

Annual Children's Halloween Party at Jay Peak Resort, data TBA

December 1 - Annual Town of Jay Tree Lighting/Caroling/Santa Visit

Jay Focus Group monthly meetings are normally the 2nd or 3rd Thursday of the month, 6:00 pm, Jay Town Hall. If you have ideas for events/ fundraising, have experience writing grants, are willing to help find sponsors and/or sponsor our events, are willing to help at an event or have an organization in need please do attend a meeting. For information on our projects email jayfocusgp@gmail.com, visit www.jayvt.com or call Peggy 802.343.5687.

We appreciate and are humbled by the scope and generosity of our sponsors - Individuals, Local Businesses, Foundations and Corporations. A great big "thank you" to everyone who volunteered their time and energy, sponsored and attended our events. We all feel blessed to be part of this great organization, and the great Northeast Kingdom. Visit www.jayvt.com for info on all our events and fundraisers. .Like us on Facebook.

Respectively submitted by -

Peggy Loux - Executive Director and Treasurer

Kathy DiCarlo - President

Janice Kruse -Vice President

Pat Sanders - Secretary

Denise Rossignol – Grant Writer

The following is a summary of work done at the Jay Community Recreational Centre this year.

- Began Ebay Auction of donated items
- Connected with Ben & Jerry's Community Foundation and utilized the efforts of 40 of their volunteers, 30 students from Jay/Westfield and Troy schools, 15 Grateful Treads members, and 15 members of the Jay Select Board, Jay Focus Group and JCRC committees to do the following:
 - Complete the bridge
 - Cut and clear brush in trails, in the parking area and for our picnic area
 - Beautify trail edges: raking, moving brush away from trails
- Cleared storm damage and pruned Tree of Life – with assistance from Ben Farney Tree Service and Jay Landscape and Tree Service- grant funded
- Cut 1 new designated downhill bike, cross-country ski and hiking trail with assistance from the Grateful Treads
- Maintained trails – assistance provided by:
 - The Grateful Treads Montgomery Mountain Biking Association
 - Jean Seguin and family
 - Emilie and Bryan Smith and Family
- Improved trail drainage – assistance provided by VYCC training crew
- Fundraising 2016
 - Leprechaun Scamper \$135
 - Bottle Hut \$2972
 - Jay Focus Group \$772
 - Santa Coin Drop \$187
 - Oktoberfest \$250
- Applied for 1 Grant for tree farm trail improvement – waiting for decision
- GPS mapped trails for Grateful Treads trail map project
- Picnic area with tables and grill scheduled to be completed in spring
- Revenues \$35,589.27 (grant reimbursements = \$23,063, bottle hut, coin drops, Leprechaun Scamper, Oktoberfest, Jay Focus Group fundraising, ebay fundraising, donations)
- Grant Funds received in 2016 \$\$23,063
- Expenditures \$41,924 (signs, mulch, brush hogging, trail preparation and bridge construction materials, picnic tables and stain, grills, landscape services, picnic area preparation)
- Carryover from 2015: \$8599.64
- Account Balance 12/31/16: \$2,264.36
- Be on the look out for Upcoming Events:
 - Leprechaun Scamper, March 19
 - Easter Egg Hunt, April 9
 - Green up Trail Maintenance Day, May 5
 - Pumpkin Pi Run and Pumpkin Carving Contest at Oktoberfest, October 7
- JOIN US! We need all kinds of talent and muscle! We have a place for you on our team! www.jaycommunityrecreationalcentre.org or call Sally Rivard 802-318-1206.

William H. & Lucy F. Rand Memorial Library

160 Railroad Street P.O. Box 509 North Troy, VT 05859

(802) 988-4741 randmemorial@gmail.com

<http://randmemoriallibrary.com>

Winter Hours: (9/1-4/30) Mon. & Wed. 5pm-8pm Thurs. & Fri. 8am-3pm

Summer Hours: (5/1-8/31) Mon. & Tues. 3pm-7pm Wed: 1pm-5pm Thurs & Fri 8am-12pm

Greetings!

This past year has been a very busy year for all of us at the library. We have continued to enter library materials into our automation software. We have all our adult section, young adult and about half of our children's area entered into the automation software. We are hoping to have the library automated enough to begin checking library materials out through our software in June. Everyone will be given a new library card with a barcode on the back that will be used when checking out books.

We are still offering Story Time on Fridays from 10am-12pm. We read one or two stories, do a few crafts and have a small snack. During school breaks we will be offering a movie day usually on a Friday. Children and parents are welcome to purchase a drink and popcorn for \$1.00. We will have juice boxes, bottled water, coffee and hot chocolate. We have begun planning the Summer Reading Program. The dates will be July 7th, 14th, 21st, 28th and August 4th & 11th from 10am to 12pm. Our theme this year is Build a Better World. Our program will include a story, craft and activities about building a better world, having fun and reading as well as a snack. I have already booked three performers to come into the library during our Summer Program. Information about events going on at the library can always be found on our Facebook page: William H. & Lucy F. Rand Memorial Library or on our website at: www.randmemoriallibrary.com. I also send out flyers with programs going on at the library through Troy School, Troy Pre-school program, North Troy Headstart and Jay/Westfield school. I have had children attend programs at the library from Jay, Troy, North Troy, Newport, Newport Center and Derby.

I would love to bring back game night, book club and knitting/sewing club at the library. In the past when the events were being held I have had baked goods and coffee, juice and tea for .50 each. Two years in a row we have held a cookie swap at the library in December. If you are interested in bringing back any of these programs or have any ideas on things we can offer at the library please e-mail, stop in or call the library.

Statistics from 2016:

Adult Patrons: 1745 Children Patrons: 494 Books Checked out: Adult: 1096 Children: 270
ILL:47 Magazines/Newspapers:34 Reference: 55 DVD:285 New Patrons:31 Children's Programs: 33 with
children from Jay, North Troy, Troy and surrounding towns and the North Troy Head Start.
Computer usage: 632. New Books: Adult: 151 Children's: 209 DVDs: 157. We have been very lucky to get
several donations of large collections of DVD to add to our library. We have received some donations of
money, adult books, children's books and DVDs. We thank all our patrons for making 2016 an amazing year!

We hope to see many new and old faces at the library. Please stop in anytime to check out a great book or movie, visit or use the computers.

Rand Memorial Board of Trustees & Jennifer Molinski-Library Director

Executive Committee Report

The NEKWMD finished 2016 with a 2% decrease in recyclables processed compared to 2015. However, ten towns and eight schools reported increases in recycling. Recycling markets began the year on the low side, but rebounded during late summer and into the fall. Although commodity prices rebounded toward the end of the year, it was not enough to overcome the expenses incurred for equipment repairs in 2016. The District ended 2016 with a deficit of \$53,459. Revenues in 2016 were 5% below projections. While budgeted expenses were 2.4% above projections.

There were no additions or subtractions to the District in 2016. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

Vermont's Universal Recycling Law (Act 148) guided most of our activities in 2016 and will continue to do so for the next several years. 2017 will see more of the same in helping our member communities comply with Act 148. The NEKWMD will assist 11 Towns with establishing food scrap collection at their transfer stations before July 1, 2017.

The NEKWMD is entering 2017 with a proposed budget of \$755,527 – an increase of 5.3% compared to 2016, but only a 1.6% increase compared to 2015. The surcharge rate of \$23.25 will increase by \$1.00 for 2017 to \$24.25. Our surcharge on trash remains below the State average of \$25.07.

The NEKWMD was staffed by ten full-time and four part-time employees in 2016. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The nearly 50,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2017 NEKWMD CALENDAR OF EVENTS

MAY 1	Household Hazardous Waste (HHW) Collection by appointment in Lyndonville begins
MAY 6	Danville Bulky Day and HHW Collection – Danville Stump Dump, 8am-3pm
MAY 6-13	Lyndon Bulky Week, NEKWMD facility, Appointment required
MAY 13	Bicycle Swap, Lyndon Town School, Lyndon, 9am-12pm
MAY 13	Brighton Bulky Day, Brighton Recycling Center, 9am-2pm
MAY 13	Guildhall Bulky Day Guildhall Town Hall, 8am-12pm
MAY 27	Bloomfield Bulky Day & HHW Collection Town Clerks Bloomfield, 8am-12pm
JUNE 3	Derby HHW Collection, Derby Recycling Center, 9am-1pm
JUNE 1, 2 & 3	Sutton Bulky Days, NEKWMD facility, Lyndonville, Appointment required
JUNE 10	Newbury HHW Collection, Newbury Town Garage, 8am-11am
JUNE 10	Brighton Bulky Day, Brighton Recycling Center, 9am-2pm
JUNE 17	Peacham HHW Collection, Peacham Transfer Station, 8am-11am
JUNE 17	Brunswick Bulky Day, Brunswick Town Offices, 8am-12pm
JULY 1	Westfield HHW Collection, Westfield Transfer Station, 8am-11pm
JULY 8	Brighton Bulky Day, Brighton Recycling Center, 9am-2pm
JULY 8	Unified Towns and Gores Bulky Day, Hatchery Brook Rd., Averill, 8am-1pm
JULY 22	Albany HHW Collection, Albany Transfer Station, 8am-11am
AUGUST 5	Maidstone Bulky Day 1342 Rte.102 Maidstone, 8am-12pm
AUGUST 12	Brighton Bulky Day, Brighton Recycling Center, 9am-2pm
AUGUST 12	Unified Towns and Gores Bulky Day, Rte. 105 UTG Building, Ferdinand, 8am-1pm
AUGUST 19	Waterford HHW Collection, Waterford Transfer Station, 8am-11am
AUGUST 26	Charleston HHW Collection, Charleston Town Garage, 8am-11am
SEPT 7, 8 & 9	Sutton Bulky Days, NEKWMD facility, Lyndonville, Appointment required
SEPTEMBER 9	Brighton Bulky Day, Brighton Recycling Center, 9am-2pm
SEPTEMBER 16	Danville Bulky Day – Danville Stump Dump, 8am-3pm
SEPTEMBER 23	HHW Collection, NEKWMD Office – No appointment necessary, 8am-3pm
Sept.30 – Oct.7	Lyndon Bulky Week, NEKWMD facility – Appointment required
OCTOBER 7	HHW Collection by appointment in Lyndonville ends
NOVEMBER 4	Guildhall Bulky Day, Guildhall Town Hall, 8am-12pm

For information on these events and others, contact the Northeast Kingdom Waste Management District at (802) 626-3532, 800-734-4602, by e-mail at progmgr@nekwmd.org or check the updated calendar of events at www.nekwmd.org

2017 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 6	8 a.m. – 12 p.m.	Danville Stump Dump
SATURDAY, MAY 27	8 a.m. – 12 p.m.	Bloomfield Town Clerks
SATURDAY, JUNE 3	9 a.m. – 1 p.m.	Derby Recycling Center
SATURDAY, JUNE 10	8 a.m. – 11 a.m.	Newbury Town Garage
SATURDAY, JUNE 17	8 a.m. – 11 a.m.	Peacham Transfer Station
SATURDAY, JULY 1	8 a.m. – 11 a.m.	Westfield Transfer Station
SATURDAY, JULY 22	8 a.m. – 11 a.m.	Albany Transfer Station
SATURDAY, AUGUST 19	8 a.m. – 11 a.m.	Waterford Transfer Station
SATURDAY, AUGUST 26	8 a.m. – 11 a.m.	Charleston Town Garage
SATURDAY, SEPT. 23	8 a.m. – 3 p.m.	Lyndon Recycling Center

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from May 1, 2017 to October 7, 2017. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

****HHW Collections are free and open to residents of all DISTRICT TOWNS****

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment

**CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org**

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$49,750.00

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES

- CAR WAXES AND CLEANERS

GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

CALL THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY OR HAVE ITEMS NOT ON THIS LIST

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DEDICATION

THE TOWN OF JAY DEDICATES THE 2016 ANNUAL
REPORT IN MEMORY OF

Alice Desjarlais
Richard Martin